



AGENDA
REGULAR CITY COUNCIL MEETING
40TH CITY COUNCIL
OAK PARK, MICHIGAN
MAY 20, 2024
7:00 PM

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF AGENDA**

5. CONSENT AGENDA

The following routine items are presented for City Council approval without discussion, as a single agenda item. Should any Council Member wish to discuss or disapprove any item it must be dropped from the blanket motion of approval and considered as a separate item.

- A. Regular City Council Meeting Minutes for May 6, 2024
- B. Approval of Pay Application No. 2 in the amount of \$66,922.60 and Change Order No. 1 in the amount of (\$3,594.74) to Michigan Joint Sealing, Inc of Farmington Hills, MI for the 2024 Joint and Crack Sealing Project, M-765
- C. Beautification Advisory Commission Meeting Minutes for February 20, 2024
- D. Request to approve Payment Application No. 6 for the 2023 Block Pruning Project, M-748, to Urban Tree Trimming of Detroit MI in the amount of \$28,815.00
- E. Approval of Pay Application No. 2 for the 2024 Catch Basin Line Replacement Project, M-761 to JB Contractors, Inc of Detroit, MI in the amount of \$96,157.83.
- F. Approval of Pay Application No. 5 for the 2023-2024 Miscellaneous Concrete Project, M-754 to Mattioli Cement Company of Fenton, MI, in the amount of \$189,574.25
- G. Appointment of representative & alternate to SOCRRA Board.
- H. Request to approve Payment Application No. 1 for the 2024 Lawn Maintenance Contract, to Capital Landscapes of Oak Park, MI in the amount of \$11,825.00.
- I. Request to approve Payment Application No. 1 for the Eight Mile Booster Station Rehabilitation Project, M-732, to CSM Mechanical, of Milford, MI in the amount of \$82,170.90.

J. New and renewal licenses submitted for May 20, 2024

6. RECOGNITION OF VISITING ELECTED OFFICIALS

7. SPECIAL RECOGNITION/PRESENTATIONS

- A. Tribute and moment of silence in memory of Oak Park Public Safety Officer Henry Wolf who was shot and killed in the line of duty on May 21, 1973
- B. Proclamation declaring June 7, 2024 as National Gun Violence Awareness Day in Oak Park
- C. Annual Budget Presentation

8. PUBLIC HEARINGS

- A. Public Hearing to receive citizen comments regarding the proposed fiscal year 2024-2025 budget and property tax millage rates
- B. Resolution adopting the fiscal year 2024-2025 budget and millage rates and acknowledging the multi-year budget including projections for fiscal years 2025-2026 and 2026-2027
- C. Adoption of the fiscal year 2024-2025 fee schedule

9. ACCOUNTING REPORTS

- A. Approval for payment of invoices submitted by Garan, Lucow, Miller, PC for legal services in the amount of \$15,198.08

10. CITY ATTORNEY

11. CITY MANAGER

- A. Administration
 - 1. Library Mural Recommendation
- B. Public Safety
 - 1. Request to approve a resolution adopting the 2023 Oakland County Hazard Mitigation Plan.
- C. Elevate Oak Park

12. CALL TO THE AUDIENCE

Each speaker's remarks are a matter of public record; the speaker, alone, is responsible for his or her comments and the City of Oak Park does not, by permitting such remarks, support, endorse or accept the content, thereof, as being true or accurate. "Any person

while being heard at a City Council Meeting may be called to order by the Chair, or any Council Member for failure to be germane to the business of the City, vulgarity, or personal attacks on persons or institutions.” There is a three minute time limit per speaker.

13. CALL TO THE COUNCIL

14. ADJOURNMENT

The City of Oak Park will comply with the spirit and intent of the American with Disabilities Act. We will provide support and make reasonable accommodations to assist people with disabilities to access and participate in our programs, facilities and services. Accommodations to participate at a Council Meeting will be made with 7-day prior notice.



**MINUTES
REGULAR CITY COUNCIL MEETING
40TH CITY COUNCIL
OAK PARK, MICHIGAN
MAY 6, 2024
7:00 PM**

1. CALL TO ORDER

The meeting was called to order at 7:01 PM by Mayor McClellan in the Council Chambers of City Hall located at 14000 Oak Park Boulevard, Oak Park, MI 48237. (248) 691-7544.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

PRESENT: Mayor McClellan, Council Member Edgar, Council Member Radner, Council Member Whitehead

ABSENT: Mayor Pro Tem Burns

OTHERS

PRESENT: City Manager Tungate, City Clerk Norris, City Attorney Krause

4. APPROVAL OF AGENDA

Motion by Edgar, seconded by Whitehead, CARRIED, to approve the agenda as presented.

Voice Vote:	Yes:	McClellan, Edgar, Radner, Whitehead
	No:	None
	Absent:	Burns

5. CONSENT AGENDA

Motion by Edgar, seconded by Radner, CARRIED, to approve the CONSENT AGENDA as presented.

Roll Call Vote:	Yes:	McClellan, Edgar, Radner, Whitehead
	No:	None
	Absent:	Burns

- A. Regular City Council Meeting Minutes for April 15, 2024
CM-05-139-2024
- B. Special City Council Meeting Minutes for April 15, 2024
CM-05-140-2024
- C. Special City Council Meeting Minutes for April 19, 2024
CM-05-141-2024

- D. Request to Schedule a Public Hearing on the FY 2024-2025 Annual Budget for Monday, May 20, 2024 at 7:00 PM
CM-05-142-2024
- E. Payment of invoices from OHM Advisors for GIS DWAM Grant and the West Nine Mile Road Design for the total amount of \$33,028.75
CM-05-143-2024
- F. Approval of Pay Application No. 1 for the 2024 Catch Basin Line Replacement Project, M-761 to JB Contractors, Inc of Detroit, MI in the amount of \$69,935.44.
CM-05-144-2024
- G. Approval of Pay Application No. 4 for the 2023-2024 Miscellaneous Concrete Project, M-754 to Mattioli Cement Company of Fenton, MI, in the amount of \$135,330.06
CM-05-145-2024
- H. Business License Renewals
CM-05-146-2024

6. RECOGNITION OF VISITING ELECTED OFFICIALS

There were no visiting elected officials who wished to speak at the meeting.

7. SPECIAL RECOGNITION/PRESENTATIONS

- A. Special Retirement Recognition for Lieutenant Troy Taylor
- B. 2024 Sidewalk Program Presentation

Deputy City Manager DeCoster presented information about the 2024 Sidewalk Program. A copy of the presentation is on file with the City Clerk.

8. SPECIAL LICENSES

- A. Request for a Special Event License and waiver of fee submitted by East Oak Park Neighborhood Association for their annual picnic to be held in Best Park on July 20, 2024, from 10:00 a.m. - 6:00 p.m.
CM-05-147-2024

Motion by Edgar, seconded by Radner, CARRIED, to approve the following special event request subject to all departmental approvals:

NAME	EVENT	FEE
East Oak Park Neighborhood Assoc.	Annual Picnic in Best Park July 20, 2024 10:00 am - 6:00 pm	Application Fee Waived

Voice Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

- B. Request for a Special Event License submitted by Dog & Pony Show Brewing for their anniversary celebration to be held on June 1, 2024, from 12:00 p.m. - 5:00 p.m.
CM-05-148-2024

Motion by Edgar, seconded by Whitehead, CARRIED, to approve the following special event request subject to all departmental approvals:

NAME	EVENT	FEE
Dog and Pony Show Brew. 14661 W 11 Mile Rd. #200	Anniversary Celebration June 1, 2024 Noon - 5:00 pm	\$100 Fee Paid

Voice Vote: YES: McClellan, Edgar, Radner, Whitehead
 NO: None
 ABSENT: Burns

9. BIDS

- A. Request to award the bid for the 2023 Program Year Yard Services Contract, M-772 to Luxury Lawn and Snow of Farmington Hills, MI.
CM-05-149-2024

Motion by Edgar, seconded by Whitehead, CARRIED, to award the bid for the 2023 Program Year Yard Services Contract, M-772 to Luxury Lawn and Snow of Farmington Hills, MI.

Roll Call Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

Deputy City Manager DeCoster stated the request to bid the 2023 Program Year Yard Services Contract, M-772 was approved at the April 1, 2024 regular meeting of the Oak Park City Council. On April 26, 2024, three proposals were received and the low bidder, Luxury Lawn and Snow of Farmington Hills, MI submitted a bid totaling \$296.00 per service. The total amount of services requested will not exceed \$26,000. This price is lower than last year's bid of \$525.00 per service. Community Development Block Grant (CDBG) allocations toward this program have also decreased from \$36,500 in program year 2022 to \$26,000 in program year 2023. There was a general agreement from the Council to increase the budget by \$10,000 to support the Yard Services Program.

10. CITY ATTORNEY

- A. Resolution to approve request from AT&T for extension of Metro Act Right of Way Permit
CM-05-150-2024

Motion by Radner, seconded by Whitehead, CARRIED, to approve the following resolution extending the AT&T Metro Act Right of Way Permit:

CITY OF OAK PARK
RESOLUTION TO APPROVE REQUEST FROM
MICHIGAN BELL TELEPHONE COMPANY d/b/a AT&T MICHIGAN
FOR EXTENSION OF METRO ACT RIGHT OF WAY PERMIT
WHEREAS, on August 16, 2004, the City of Oak Park issued a METRO Act Right-of-Way Telecommunications Permit to Michigan Bell Telephone d/b/a AT&T Michigan ("AT&T"); and

WHEREAS, the term of the Permit was five years and expired on August 16, 2009; and
WHEREAS, on July 20, 2009, the City of Oak Park approved a renewal of the Permit for five years, expiring on August 30, 2011; and
WHEREAS, on August 30, 2011, the City of Oak Park approved a renewal of the Permit for five years, expiring on August 30, 2014; and
WHEREAS, on May 19, 2014, the City of Oak Park approved a renewal of the Permit for five years, expiring on August 30, 2019; and
WHEREAS, on August 19, 2019, the City of Oak Park approved a renewal of the Permit for five years, expiring on August 31, 2024; and
WHEREAS, AT&T has submitted a request to extend the Permit for an additional five year term to end on August 31, 2029; and
WHEREAS, the City is aware of no reason to deny the request to extend the Permit for an additional five years.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Oak Park, Oakland County, Michigan, that:

1. The request by AT&T for an extension of their METRO Act Permit through August 31, 2029 is hereby approved.
2. The City Manager is authorized and directed to execute the METRO Act Right of Way Permit Extension, in substantially the form attached hereto.
3. All resolutions inconsistent with this Resolution be and hereby are rescinded to the extent of such inconsistency.

Roll Call Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

- B. Request for approval of Transfer of Control over [123.Net](#) Metro Act Right of Way Permit
CM-05-151-2024

Motion by Radner, seconded by Whitehead, CARRIED, to approve the transfer of control from [123.Net](#) to [123.Net](#) Holdings, LLC regarding their Metro Act Right of Way Permit.

Voice Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

11. CITY MANAGER

A. Administration

1. Appointment to Oak Park Youth Assistance Board
CM-05-152-2024

Motion by Edgar, seconded by Radner, CARRIED, to appoint Human Resources Generalist Emily Clark to the Oak Park Youth Assistance Board.

Voice Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

The Oakland County Youth Assistance Program is administered through the Oakland County Circuit Court/Family Division, and consists of local Youth Assistance offices in Oakland County communities through tri-sponsorship agreements between the Circuit Court, local municipalities and local school districts. The Oak Park Youth Assistance Program was created in 1983 by the Oakland County Circuit Court and includes the following sponsors: The City of Oak Park, the Oak Park School District, and the Charter Township of Royal Oak. Membership eligibility includes civic leaders, organizational and governmental persons, professional people and individuals interested in serving youth in the area covered by the City of Oak Park and Oak Park School District. After new members are approved by the Oak Park Youth Assistance Board, they must be presented to the local sponsors for approval. Upon acceptance by the local sponsors, they must be sent to the Oakland County Circuit Court Judges for approval and formal appointment to the Board. The Oak Park Youth Assistance has appointed Emily Clark, the City of Oak Park's Human Resources Generalist, and is asking the local sponsors for approval.

B. Finance/Assessing

1. Request to receive and approve exception recommendations regarding Special Assessment Districts

CM-05-153-2024

Motion by Radner, seconded by Whitehead, CARRIED, to receive and approve the following exception recommendations regarding Special Assessment Districts:

It is recommended that the unpaid invoice(s) belonging to the following parcel(s) be restored to the Special Assessment District No. 712 along with the original 10% penalty:

52-25-30-427-010	23534 Parklawn
52-25-32-132-001	21940 Morton
52-25-32-251-033	10241 Albany
52-25-29-303-012	13331 Irvine
52-25-31-426-014	21340 Parklawn

And the following parcel(s) will be restored to the Special Assessment District No. 714 along with the original 10% penalty:

52-25-32-251-033	10241 Albany
52-25-32-129-012	22120 Condon

And the following parcel(s) be restored to the Special Assessment District No. 715 along with the original 10% penalty:

52-25-30-427-010	23534 Parklawn
52-25-31-403-013	21120 Gardner

It is also recommended that the invoice(s) belonging to the following parcel(s) be removed from Special Assessment District No. 712 along with the original 10% penalty:

52-25-32-229-037	10040 Albany
52-25-32-129-012	22120 Condon
52-25-30-332-014	23470 Radcliff
52-25-29-404-012	23510 Scotia
52-25-30-328-002	23740 Wildwood
52-25-19-279-028	26235 Coolidge

It is also recommended that the invoice(s) belonging to the following parcel(s) be removed from Special Assessment District No. 713 along with the original 10% penalty:

52-25-29-101-063 13151 W. Ten Mile

It is also recommended that the invoice(s) belonging to the following parcel(s) be removed from Special Assessment District No. 714 along with the original 10% penalty:

52-25-30-101-021 24211 Beverly

It is also recommended that the invoice(s) belonging to the following parcel(s) be removed from Special Assessment District No. 715 along with the original 10% penalty:

52-25-28-307-026 23535 Roanoke

Roll Call Vote:	Yes:	McClellan, Edgar, Radner, Whitehead
	No:	None
	Absent:	Burns

At the council meeting of April 1, 2024, City Council adopted Special Assessment Resolution No. 9 to confirm the roll with the exceptions that were removed temporarily for further review. City Council also adopted Special Assessment Resolution No. 10, setting the due date of May 21, 2024, together with the penalty of ten percent (10%) for Special Assessment District No. 712 Delinquent Utilities, Special Assessment District No. 713 Unpaid False Alarms, Special Assessment District No. 714 Unpaid Property Blight and Special Assessment District No. 715 Unpaid Miscellaneous Concrete.

2. Resolution to authorize Budget Amendment #2024-4 for period ending March 31, 2024
CM-05-154-2024

Motion by Edgar, seconded by Whitehead, CARRIED, to adopt the resolution authorizing Budget Amendment #2024-4 for the period ending March 31, 2024.

Roll Call Vote:	Yes:	McClellan, Edgar, Radner, Whitehead
	No:	None
	Absent:	Burns

C. Public Safety

1. Request to approve a new Oakland County Tactical Consortium Agreement (OAK TAC) and authorize the mayor to sign the agreement on behalf of the city.
CM-05-155-2024

Motion by Radner, seconded by Whitehead, CARRIED, to approve a new Oakland County Tactical Consortium Agreement (OAK TAC) and authorize the mayor to sign the agreement on behalf of the city.

Roll Call Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

Director Cooper stated that OAK TAC was established to coordinate a countywide training initiative to prepare Oakland County in the event of a major incident requiring mutual aid response. Attached is the updated Oakland County Tactical Consortium (OAK TAC) Agreement that amends and replaces the Interlocal Agreement that was established in 2012 (under the Urban Cooperation Act of 1967). The new agreement cleans up existing language in the documents and adds three Trustee positions to the board, and allows the board to appoint a fiduciary, which will be Oakland County Emergency Management. Each law enforcement agency in Oakland County wishing to remain a part of OAK TAC will have to have their governing body approve the agreement.

2. Request to approve Traffic Control Order 160 Sec 1.34 prohibiting parking on the west side of Sherman from Breckenridge south to the alley just prior to Nine Mile Rd/Pocket Park.
CM-05-156-2024

Motion by Whitehead, seconded by Radner, CARRIED, to approve Traffic Control Order 160 Sec 1.34 prohibiting parking on the west side of Sherman from Breckenridge south to the alley just prior to Nine Mile Rd/Pocket Park.

Voice Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

Public Safety Director Cooper discussed the narrow width of Sherman Street, from Breckenridge south to the alleyway just before you reach Nine Mile Road. With vehicles parked on both sides of the street, the concern becomes the turning radius off Breckenridge, with large vehicles being able to negotiate the turn when accessing Sherman. Engineer Grisamer contacted the Traffic Improvement Association (TIA) who conducted a study and determined the street measures 25 feet in width and currently allows parking on both sides of the street, which takes up to 8 feet of the width on both sides. This leaves only 9 feet of width for larger vehicles, including emergency response vehicles. The typical width for emergency response and fire trucks is 15 feet. With the current parking situation as it currently stands, the width is not sufficient to provide unencumbered access to this street for large vehicles.

D. Department of Public Works

1. Payment request and Change Order No. 1 from Neumann Smith Architecture for Architectural Services on the Event Hub and Municipal Services Move.
CM-05-157-2024

Motion by Radner, seconded by Whitehead, CARRIED, to approve payment of an invoice from Neumann Smith Architecture for the Event Hub and Municipal Services for the total amount of \$35,225.73 and to approve Change Order No. 1 for \$2,500.00.

Roll Call Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

Deputy City Manager DeCoster summarized the invoice and Change Order No. 1 from Neumann Smith Architecture for the Event Hub and Municipal Services Move. He indicated that the city is currently wrapping up the schematic design phase on both of these projects. This Change Order amount was part of the original contract with Neumann Smith, however it was not included in the award of the project. Funding is available in the Parks and Recreation Improvement and General Funds.

E. Recreation

1. Swimming Pool Use Agreement between the City of Oak Park and the City of Southfield
CM-05-158-2024

Motion by Edgar, seconded by Whitehead, CARRIED, to approve the Swimming Pool Use Agreement between the City of Oak Park and the City of Southfield.

Roll Call Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

Recreation Director Stasiak indicated the City of Southfield closed their outdoor municipal swimming pool permanently a couple of years ago and this agreement would be the third year of allowing Southfield residents to use The City of Oak Park's Pool at the resident rate with proof of Southfield residency. The Oak Park's pool staff will create a tabulation for their swimmers to maintain an accurate count for each of our swim sessions. The City of Southfield will provide payment to the City of Oak Park for the difference per swimmer between the resident rate and the non – resident rate.

F. City Clerk

1. Request to appoint Sophy Wujcik to the Corridor Improvement Authority for a term ending August 31, 2027.
CM-05-159-2024

Motion by Julie Edgar, seconded by Shawn Whitehead, CARRIED, to appoint Sophy Wujcik to the Corridor Improvement Authority for a term ending August 31, 2027.

Voice Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

2. Request to appoint John Stuyvenberg to the Parks and Recreation Commission for a term ending August 31, 2027
CM-05-160-2024

Motion by Shawn Whitehead, seconded by Solomon Radner, CARRIED, to appoint John Stuyvenberg to the Parks and Recreation Commission for a term ending August 31, 2027.

Voice Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

G. Municipal Services

1. Change Order No. 1 and budget amendment from Blue Star Demolition, of Warren, MI for environmental testing and abatement services at 21950 Eastwood in the amount of \$6,307.

CM-05-161-2024

Motion by Radner, seconded by Whitehead, CARRIED, to approve Change Order No. 1 and the budget amendment from Blue Star Demolition, of Warren, MI for environmental testing and abatement services at 21950 Eastwood for the amount of \$6,307.00.

Roll Call Vote: Yes: McClellan, Edgar, Radner, Whitehead
 No: None
 Absent: Burns

Mr. DeCoster summarized Change Order No. 1 for the environmental testing and abatement services with regard the demolition of 21950 Eastwood. At the April 15, 2024 City Council meeting, the demolition contract was awarded to Blue Star Demolition, of Warren, MI in the amount of \$16,200. Since then, it has been determined that environmental testing and abatement would be required. The environmental testing is an additional charge of \$1,650 and the abatement charge is an additional \$4,657 for a total of \$6,307. This brings the total contract to Blue Star Demolition to \$22,507. Due to the increased cost, a budget amendment will be needed in the amount of the \$6,307.

12. CALL TO THE AUDIENCE

Pamela (Pea Gee) Gerald, Southfield, MI, presented Council with a contribution for the Juneteenth Jubilee and requested additional information about the celebration.

Sherry Curry, 15240 Oakwood Dr, expressed concerns about her neighbor's property upkeep.

Ken Sherman, 23840 Jerome St. expressed his concern with the water bill mailer wanting to see information printed on both sides and also the timing of the MDOT meeting that was scheduled during passover.

13. CALL TO THE COUNCIL

14. ADJOURNMENT

There being no further business to come before the City Council, Mayor McClellan adjourned the meeting at 08:12 PM.

T. Edwin Norris, City Clerk



CITY OF OAK PARK, MI STAFF REPORT

5.B

AGENDA FOR: May 20, 2024

SUBJECT: Approval of Pay Application No. 2 in the amount of \$66,922.60 and Change Order No. 1 in the amount of (\$3,594.74) to Michigan Joint Sealing, Inc of Farmington Hills, MI for the 2024 Joint and Crack Sealing Project, M-765

DEPARTMENT: Municipal Services

FROM: Kara Grisamer, City Engineer

SUMMARY: Attached is proposed Pay Application No. 2 in the amount of \$66,922.60 and proposed Change Order No. 1 in the amount of (\$3,594.74) for the 2024 Joint and Crack Sealing Project, M-765 by Michigan Joint Sealing, Inc of Farmington Hills, MI. The change order decrease reflects the actual amount of joints sealed which was slightly less than estimated. This project includes routing and sealing joints and cracks on selected streets in the areas shown on the attached map. The project is 99% complete.

FINANCIAL STATEMENT:

Original Contract Amount:	\$128,911.74
Proposed Change Order #1:	(\$3,594.74)
Proposed New Contract Amount:	\$125,317.00
Total Earnings to Date:	\$124,879.50
Less Retainage:	\$1,000.00
Net Earned:	\$123,879.50
Deductions:	\$0.00
Balance:	\$123,879.50
Payments to date:	\$56,956.90
Amount Due to Michigan Joint Sealing:	\$66,922.60

RECOMMENDED ACTION: It is recommended that Pay Application No. 2 and Change Order No. 1 for the 2024 Joint and Crack Sealing Project, M-765 by Michigan Joint Sealing, Inc of

Farmington Hills, MI be approved for the amounts of \$66,922.60 and (\$3,594.74). Funding is available in the Local Streets Fund (203-18.479-970) for this expenditure.

EXHIBITS:

1. M765 Pay2 CO1 - signed
2. M-765 AREA MAP

PAYMENT APPLICATION

PROJECT: 2024 JOINT AND CRACK SEALING PROJECT
OWNER: CITY OF OAK PARK, MICHIGAN
CONTRACTOR: MICHIGAN JOINT SEALING, INC.
28830 WEST EIGHT MILE RD.
FARMINGTON HILLS, MI 48336

JOB NUMBER: M-765
APPLICATION NO.: 2
PERIOD ENDING: 4/19/2024

ITEM	DESCRIPTION	ORIGINAL BID QUANTITY		UNIT PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	Rout & Seal Joints & Cracks, Modified SP	146,355	LFT	\$0.76	72,420	\$55,039.20	146,915	\$111,655.40
2	Joint Sealing Compound, Modified SP	41,815.71	LBS	\$0.41	19,410	\$7,958.10	32,010	\$13,124.10
3	Minor Traffic Devices, Modified SP	1.00	LSUM	\$100.00	1	\$50.00	1.00	\$100.00
4	Asphalt Mastic Repair	50	LFT	\$8.75	0	\$0.00	0	\$0.00

Period Total Amount: \$63,047.30 Amount to Date: \$124,879.50

Current Contract Amount: \$128,911.74
Proposed Change Order #1: (\$3,594.74)
Proposed new Contract Amount: \$125,317.00

Earnings This Period: \$63,047.30

Total Earnings to Date: \$124,879.50

Less Retainage: \$1,000.00

Net Earned: \$123,879.50

Deductions: \$0.00

Balance: \$123,879.50

Payments to Date: \$56,956.90

AMOUNT DUE MICHIGAN JOINT SEALING INC.: \$66,922.60

Accepted By: David Bacci
david.bacci (May 13, 2024 13:41 EDT)
Michigan Joint Sealing Inc.

Date: 05/13/2024

Approved By: Kara M. Grisamer
Kara Grisamer, P.E., City Engineer
City of Oak Park, Michigan

Date: 05/14/2024

CHANGE ORDER

PROJECT:	2024 JOINT & CRACK SEALING PROJECT	JOB NUMBER:	M-765
OWNER:	CITY OF OAK PARK, MICHIGAN	CHANGE ORDER NO.:	1
CONTRACTOR:	MICHIGAN JOINT SEALING, INC. 28830 WEST EIGHT MILE RD. FARMINGTON HILLS, MI 48336	PAGE:	1 OF 1

TO THE CONTRACTOR:

You are hereby directed to comply with the changes/extras to the contract documents.
This change order reflects work completed or anticipated. Further documentation supporting these changes is on file with the City Engineer.

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE SUBTRACTED TO THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Decreased Quantity	Quantity to Date	Decreased Amount
2	Joint Sealing Compound, Modified SP	41,815.71	LBS	\$0.41	-9,805.71	32,010	-\$4,020.34
Totals:							(\$4,020.34)

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE ADDED TO THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Increased Quantity	Quantity to Date	Increased Amount
1	Rout and Seal Joints and Cracks, Modified SP	146,355	LFT	\$0.76	560	146,915	\$425.60
Totals:							\$425.60

SUMMARY

Total Decrease	(\$4,020.34)
Total Increase	\$425.60
Total Amount for Change Order No. 1:	(\$3,594.74)

THE CONTRACT SHALL BE DECREASED BY THE SUM OF:

Original Contract Amount:	\$128,911.74
Change Order No. 1:	(\$3,594.74)
New Contract amount:	\$125,317.00

Reviewed and recommended to City Council for approval:

Kara M. Grisamer

Kara Grisamer P.E , City Engineer
City of Oak Park

05/14/2024

Date:

david bacci

[david bacci \(May 13, 2024 13:41 EDT\)](#)
Michigan Joint Sealing, Inc.

05/13/2024

Date:

M765 Pay2 CO1

Final Audit Report

2024-05-14

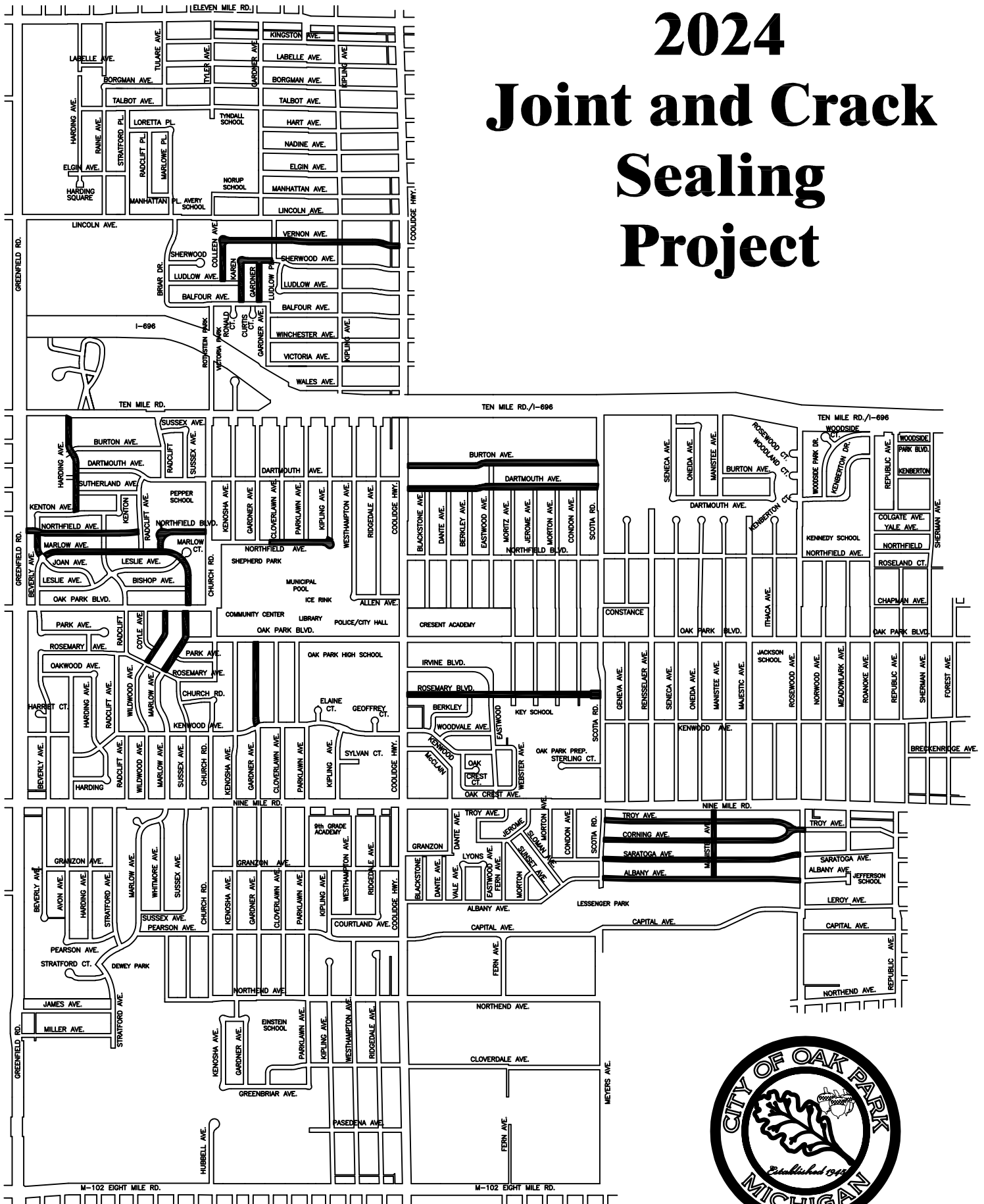
Created:	2024-05-13
By:	Kara Grisamer (kgrisamer@oakparkmi.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABADwq8tiQg6nj3s2LUVInMuw3JPbeaq_r-

"M765 Pay2 CO1" History

-  Document created by Kara Grisamer (kgrisamer@oakparkmi.gov)
2024-05-13 - 5:39:06 PM GMT- IP address: 12.14.25.194
-  Document emailed to mjsinc3@sbcglobal.net for signature
2024-05-13 - 5:40:05 PM GMT
-  Email viewed by mjsinc3@sbcglobal.net
2024-05-13 - 5:40:28 PM GMT- IP address: 69.147.93.136
-  Signer mjsinc3@sbcglobal.net entered name at signing as david bacchi
2024-05-13 - 5:41:47 PM GMT- IP address: 24.127.229.171
-  Document e-signed by david bacchi (mjsinc3@sbcglobal.net)
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City of Oak Park

2024 Joint and Crack Sealing Project



**CITY OF OAK PARK
BEAUTIFICATION ADVISORY COMMISSION
MEETING MINUTES
February 20, 2024**

Meeting held at the Community Center at 7:00pm in Room Four

1. THE MEETING WAS CALLED TO ORDER AT 7:00 PM

2. ROLL CALL:

PRESENT: Chairperson Lonnie Tabb-Upshaw, Vice-Chairperson Santhia Guinn,
Deborah Wiliamson, Mattie Boykin, Idella Bailey, and Public Works
Liaison David DeCoster

ABSENT: Mayor Pro-Tem Carolyn Burns, Chrystal Wagner, and Michella Perry

3. APPROVAL OF THE AGENDA

Motion to approve the agenda by Idella Bailey, seconded by Mattie Boykin.

Vote: Yes: All

No: None

MOTION DECLARED ADOPTED

4. APPROVAL OF MINUTES:

Motion to approve the minutes of September 19, 2023 by Idella Bailey, seconded by
Mattie Boykin.

Vote: Yes: All

No: None

MOTION DECLARED ADOPTED

5. CITY LAISION UPDATE

David DeCoster gave an update on the beautification efforts around the city, including an
Event Hub and Elevate Oak Park update.

6. CONSIDERATION OF OLD BUSINESS

A. The commission added the item of selecting a Chairperson and Vice-Chairperson.

**CITY OF OAK PARK
BEAUTIFICATION ADVISORY COMMISSION
MEETING MINUTES
February 20, 2024**

Motion to nominate Lonnie Tabb-Upshaw as the 2024 Chairperson by Santhia Guinn, seconded by Mattie Boykin.

Vote: Yes: All
 No: None

MOTION DECLARED ADOPTED

Motion to nominate Santhia Guinn as the 2024 Vice-Chairperson, by Lonnie Tabb-Upshaw seconded by Deborah Williamson.

Vote: Yes: All
 No: None

MOTION DECLARED ADOPTED

B. A discussion was held on the Floral Tea Event.

- This will be a formal event on July 19, 2024, from noon to 3:00pm.
- It was agreed that tickets should be \$5 each
- Guests should bring their own cup and saucer – possible prizes given
- Each BAC member should attempt to sell 20 tickets
- Lonnie / Santhia to work with Courtney on a ticket design
- Lonnie will bring back food / linen costs for the next meeting
- Idella to look into pricing for various teas
- Santhia to look into pricing of clear plates and napkins
- Deborah to look into pricing of pastries
- All members should come to the next meeting with event ideas

C. A discussion was held on the Flower Sale

- This event will be on May 26, 2024, from 10:00am to 5:00pm
- Lonnie already spoke to Garden Fantasy. They are onboard for this 2024
- Garden Fantasy prices have gone up. They are working on new pricing

D. A discussion was held on the planting of the Shepherd Park sign

**CITY OF OAK PARK
BEAUTIFICATION ADVISORY COMMISSION
MEETING MINUTES
February 20, 2024**

- DPW will order the flowers if the BAC members would like to plant
- Will discuss in further at the April meeting

7. NEW BUSINESS

- No new business discussed

8. PUBLIC COMMENTS

- There was no public comment.

9. COMMISSIONER COMMENTS

- Lonnie gave an update on Juneteenth

10. ADJOURNMENT

Moved to adjourn at 7:53pm by Idella Bailey, seconded by Deborah Williamson.

Vote: Yes: All

No: None

MOTION DECLARED ADOPTED

Minutes prepared by David DeCoster



CITY OF OAK PARK, MI STAFF REPORT

5.D

AGENDA FOR: May 20, 2024

SUBJECT: Request to approve Payment Application No. 6 for the 2023 Block Pruning Project, M-748, to Urban Tree Trimming of Detroit MI in the amount of \$28,815.00

DEPARTMENT: Department of Public Works

FROM: Dave DeCoster, DPW Director

SUMMARY: Payment Application No. 6 for the 2023 Block Pruning Project, M-748.

FINANCIAL STATEMENT: Attached is Payment Application No. 6 for the 2023 Block Pruning Project, M-748. This project includes the trimming, removal, and stumping of select trees around the City of Oak Park. This project is currently 90% complete.

RECOMMENDED ACTION: It is recommended that Payment Application No. 6 for the 2023 Block Pruning Project, M-748, to Urban Tree Trimming of Detroit MI, be approved in the amount of \$28,815.00. Funding is available in the Major Streets (202-18.479-801) and Local Streets (203-18.479-801) funds for this expenditure.

EXHIBITS:

1. Payment Application No. 6

PAYMENT APPLICATION

PROJECT: 2023 Block Pruning Project

JOB NUMBER: M-748

OWNER: City of Oak Park, MI

APPLICATION NO.: 6

CONTRACTOR: Urban Tree Trimming
5671 Trumbull
Detroit, MI 48208

PERIOD ENDING: May 5, 2024

ITEM NO.	ITEM DESCRIPTION	UNIT	BID PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	Traditional Block Pruning (Raising)	Per Tree	\$70.00	16.00	\$1,120.00	23.00	\$1,610.00
2	Crown Cleaning	Per Tree	\$125.00	152.00	\$19,000.00	336.00	\$42,000.00
3	Tree Removals, 8" to 19" DBH	Per Tree	\$375.00	0.00	\$0.00	50.00	\$18,750.00
4	Tree Removals, 20" to 27" DBH	Per Tree	\$675.00	0.00	\$0.00	4.00	\$2,700.00
5	Tree Removals, 28" to 35" DBH	Per Tree	\$1,250.00	1.00	\$1,250.00	3.00	\$3,750.00
6	Tree Removals, 36" to 43" DBH	Per Tree	\$2,275.00	3.00	\$6,825.00	4.00	\$9,100.00
7	Tree Removals, 44" and over DBH	Per Tree	\$3,255.00	0.00	\$0.00	0.00	\$0.00
8	Stump Removal, 8" to 19" DBH	Per Tree	\$100.00	0.00	\$0.00	50.00	\$5,000.00
9	Stump Removal, 20" to 27" DBH	Per Tree	\$175.00	0.00	\$0.00	1.00	\$175.00
10	Stump Removals, 28" to 35" DBH	Per Tree	\$220.00	0.00	\$0.00	0.00	\$0.00
11	Stump Removal, 36" to 43" DBH	Per Tree	\$310.00	2.00	\$620.00	3.00	\$930.00
12	Stump Removals, 44" and over DBH	Per Tree	\$425.00	0.00	\$0.00	0.00	\$0.00

Period Amount:	\$28,815.00	Total Amount:	\$84,015.00
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Original Contract Amount: \$95,000.00

Earnings This Period: \$28,815.00

Total Earnings to Date: \$84,015.00

Deductions: \$0.00

Payments to Date: \$55,200.00

Amount Due to Urban Tree Trimming: **\$28,815.00**



CITY OF OAK PARK, MI STAFF REPORT

5.E

AGENDA FOR: May 20, 2024

SUBJECT: Approval of Pay Application No. 2 for the 2024 Catch Basin Line Replacement Project, M-761 to JB Contractors, Inc of Detroit, MI in the amount of \$96,157.83.

DEPARTMENT: Municipal Services

FROM: Kara Grisamer, City Engineer

SUMMARY: Attached is proposed Pay Application No. 2 for the 2024 Catch Basin Line Replacement Project, M-761 by JB Contractors, Inc of Detroit, MI. This project includes replacing storm pipes and repairing catch basins in the areas shown on the attached map. The project is approximately 67% complete.

FINANCIAL STATEMENT:

Original Contract Amount:	\$260,890.00
Total Earnings to Date:	\$174,835.02
Less Retainage:	\$8,741.75
Net Earned:	\$166,093.27
Deductions:	\$0.00
Balance:	\$166,093.27
Payments to date:	\$69,935.44

Amount Due to JB Contractors, Inc:	\$96,157.83
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RECOMMENDED ACTION: It is recommended that Pay Application No. 2 for the 2024 Catch Basin Line Replacement Project, M-761 by JB Contractors, Inc of Detroit, MI be approved for the amount of \$96,157.83. Funding is available in the Water and Sewer Fund (592-18-550-970) for this expenditure.

EXHIBITS:

1. Pay 2 estimate - signed
2. M-761 Area Map

PAYMENT APPLICATION

PROJECT: 2024 CATCH BASIN LINE REPLACEMENT PROJECT

JOB NUMBER: M-761

OWNER: CITY OF OAK PARK, MICHIGAN

APPLICATION NO.: 2

CONTRACTOR: JB CONTRACTORS, INC.
2933 MILITARY STREET
DETROIT, MI 48209

PERIOD ENDING: 5/10/2024

ITEM	DESCRIPTION	ORIGINAL BID QUANTITY	UNIT	UNIT PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	REMOVE CONCRETE PAVEMENT MODIFIED	579	SYD	\$ 20.00	340.04	\$6,800.80	597.41	\$11,948.20
2	CONCRETE PAVEMENT W/INT CURB AND GUTTER 9" CONC. MODIFIED	552	SYD	\$ 80.00	337.30	\$26,984.00	393.81	\$31,504.80
3	SIDEWALK CONC. NON-REINFORCED 6" SIDEWALK/DRIVE APP MODIFIED	220	SFT	\$ 16.00	40.04	\$640.64	110.46	\$1,767.36
4	SIDEWALK CONC. NON-REINFORCED 4" SIDEWALK/DRIVE APP MODIFIED	20	SFT	\$ 10.00	0.00	\$0.00	0.00	\$0.00
5	ADJUSTING DRAINAGE STRUCTURES	37	EA	\$ 300.00	6.00	\$1,800.00	11.00	\$3,300.00
6	24" CURB AND GUTTER SECTION 7" CONCRETE NON REINFORCED	10	LFT	\$ 63.20	47.50	\$3,002.00	47.50	\$3,002.00
7	SEWER REMOVE LESS THAN 24"	505	LFT	\$ 20.00	276.50	\$5,530.00	523.50	\$10,470.00
8	SEWER 8" SCHEDULE 40 PVC PIPE TRENCH DETAIL B	104	LFT	\$ 130.00	127.00	\$16,510.00	127.00	\$16,510.00
9	SEWER 10" SCHEDULE 40 PVC PIPE TRENCH DETAIL B	350	LFT	\$ 135.00	72.50	\$9,787.50	319.50	\$43,132.50
10	SEWER 12" SCHEDULE 40 PVC PIPE TRENCH DETAIL B	51	LFT	\$ 166.00	51.00	\$8,466.00	51.00	\$8,466.00
11	AGGREGATE BASE UNDER 9" CONCRETE (6" 21AA CR. LIMESTONE)	552	SYD	\$ 17.00	335.59	\$5,705.03	569.48	\$9,681.16
12	DRAINAGE STRUCTURE REMOVING MODIFIED	2	EA	\$ 500.00	1.00	\$500.00	1.00	\$500.00
13	DRAINAGE STRUCTURE, 24" INLET MODIFIED	2	EA	\$ 2,500.00	0.50	\$1,250.00	0.50	\$1,250.00
14	DRAINAGE STRUCTURE, 48" DIAMETER MODIFIED	2	EA	\$ 3,500.00	1.00	\$3,500.00	1.00	\$3,500.00
15	SANITARY MANHOLE 1040A FRAME AND COVER	11	EA	\$ 853.00	1.00	\$853.00	1.00	\$853.00
16	CATCH BASIN 5080M3 6 HOLE FRAME AND COVER	27	EA	\$ 875.00	4.00	\$3,500.00	4.00	\$3,500.00
17	SEWER TRAP, 12" AND UNDER	11	EA	\$ 400.00	4.00	\$1,600.00	4.00	\$1,600.00
18	SEWER TAP, 12" AND UNDER	2	EA	\$ 350.00	2.00	\$700.00	2.00	\$700.00
19	4" OR 6" PVC PIPE WITH BACKFILL	10	LFT	\$ 120.00	0.00	\$0.00	0.00	\$0.00
20	TUCK POINT DRAINAGE STRUCTURE	10	EA	\$ 400.00	0.00	\$0.00	1.00	\$400.00
21	CLASS A SODDING	132	SYD	\$ 10.00	0.00	\$0.00	0.00	\$0.00
22	CAST IN PLACE DETECTABLE/TACTILE WARNING SURFACE	50	SFT	\$ 25.00	0.00	\$0.00	10.00	\$250.00
23	MOBILIZATION, 5% MAX	1	LSUM	\$ 11,000.00	0.00	\$0.00	1.00	\$11,000.00
24	MINOR TRAFFIC DEVICES, 5% MAX	1	LSUM	\$ 11,500.00	0.00	\$0.00	1.00	\$11,500.00
25	PROJECT CLEAN UP, 5% MAX	1	LSUM	\$ 10,000.00	0.00	\$0.00	0.00	\$0.00
26	INSPECTION CREW DAYS	\$320	DAY	30	11.00	\$0.00	20.00	\$0.00

		Period Total Amount:	\$97,128.97	Amount to Date:	\$174,835.02
Original Contract Amount:		\$260,890.00		Earnings This Period:	\$97,128.97
				Total Earnings to Date:	\$174,835.02
				Less Retainage:	\$8,741.75
				Net Earned:	\$166,093.27
				Deductions:	\$0.00
				Balance:	\$166,093.27
				Payments to Date:	\$69,935.44
				AMOUNT DUE JB CONTRACTORS:	\$96,157.83

Accepted By: Bruce Abbott
Bruce Abbott (May 13, 2024 16:26 EDT)
JB Contractors, Inc.

Date: 05/13/2024

Approved By: Kara M. Grisamer
Kara Grisamer P.E, City Engineer
City of Oak Park, Michigan

Date: 05/14/2024

CONTRACTOR'S DECLARATION

I hereby declare that I have not, during the period _____
April 27, 2024 _____ to May 10, 2024 _____ A.D., 20 __,

performed any work, furnished any material, sustained any loss, damage or delay for any reason,
including soil conditions encountered or created, or otherwise done anything for which I shall
ask, demand, sue for or claim compensation from _____

THE CITY OF OAK PARK

or his agents, in addition to the regular items set forth in the contract numbered

_____ M-761 _____ and dated April 4, 2024 _____

A.D., 20 _____ for

2024 CATCH BASIN LINE REPLACEMENT PROJECT, M-761

executed between myself and the Owner, and in the Change Orders for work issued by the
Owner in writing as provided there under, except as I hereby make claim for additional
compensation and/or extension of time, as set forth on the itemized statement attached hereto.

There (is) (is not) an itemized statement attached.

Date: 05/13/2024 _____

Bruce Abbott

Bruce Abbott (May 13, 2024 16:26 EDT)

By: Bruce Abbott

Title: Project Manager

Pay 2 estimate - unsigned

Final Audit Report

2024-05-14

Created:	2024-05-13
By:	Kara Grisamer (kgrisamer@oakparkmi.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAAnrpeXWbfop6KMr_o5OlwN-jVFdSN7gTF

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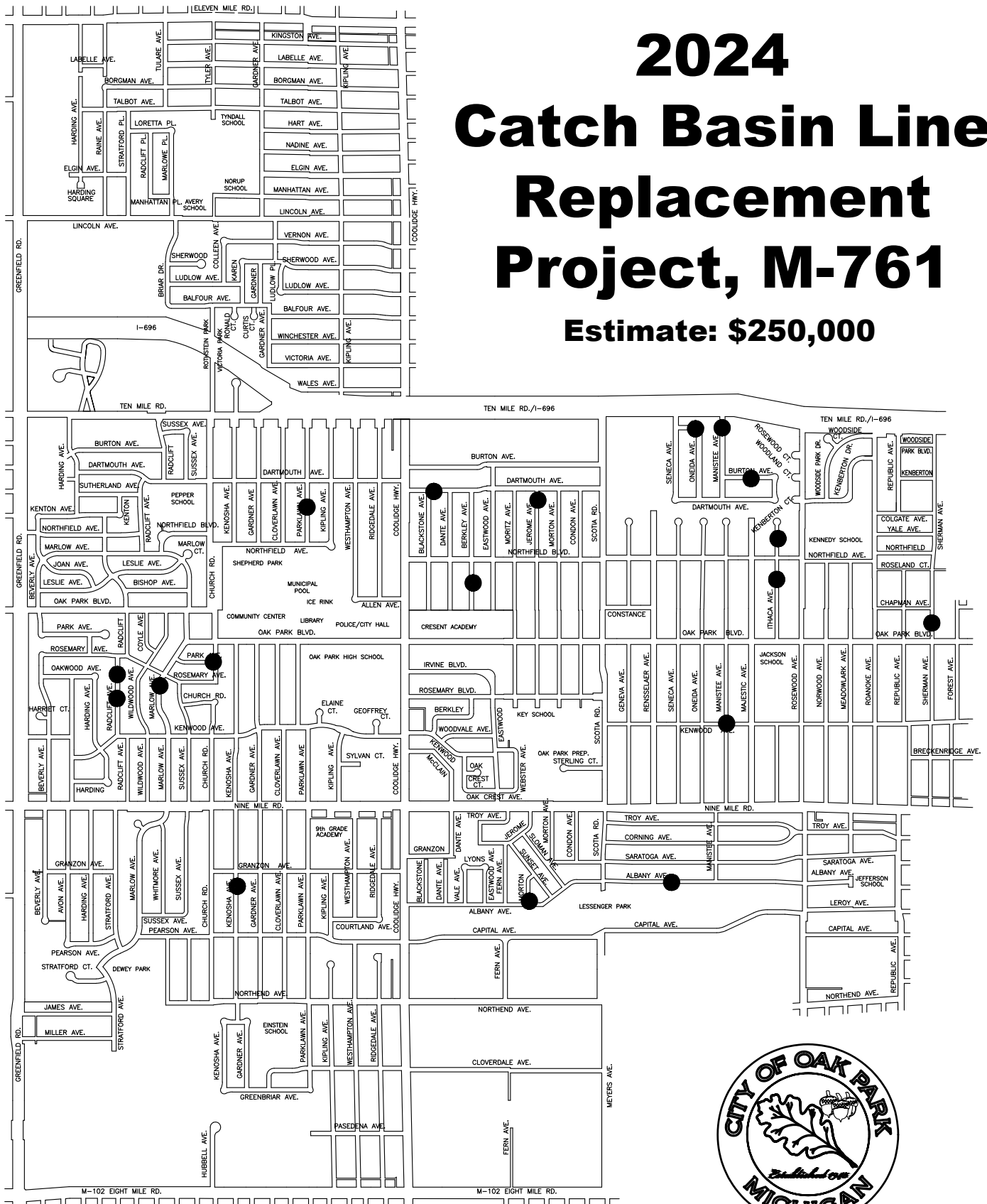
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2024-05-14 - 12:40:47 PM GMT

City of Oak Park

2024

Catch Basin Line Replacement Project, M-761

Estimate: \$250,000





CITY OF OAK PARK, MI STAFF REPORT

5.F

AGENDA FOR: May 20, 2024

SUBJECT: Approval of Pay Application No. 5 for the 2023-2024 Miscellaneous Concrete Project, M-754 to Mattioli Cement Company of Fenton, MI, in the amount of \$189,574.25

DEPARTMENT: Municipal Services

FROM: Kara Grisamer, City Engineer

SUMMARY: Attached is proposed Pay Application No. 5 for the 2023-2024 Miscellaneous Concrete Project, M-754 by Mattioli Cement Company of Fenton, MI. This project includes replacing full depth concrete pavement and sidewalk in the areas shown on the attached map. The total contract amount is \$999,881.35 which includes Change Order No. 1 approved on March 18, 2024. The project is approximately 93% complete.

FINANCIAL STATEMENT:

Original Contract Amount:	\$949,943.50
Change Order No. 1:	\$49,937.85
Total Contract Amount:	\$999,881.35
Total Earnings to Date:	\$929,700.69
Less Retainage:	\$46,485.03
Net Earned:	\$883,215.66
Deductions:	\$0.00
Balance:	\$883,215.66
Payments to Date:	\$693,641.41
Amount Due to Mattioli Cement Company:	\$189,574.25

RECOMMENDED ACTION: It is recommended that Pay Application No. 5 for the 2023-2024 Miscellaneous Concrete Project, M-754 by Mattioli Cement Company of Fenton, MI be approved for the amount of \$189,574.25. Funding is available in the Local Streets Fund (203-18-479-970) and the Water and Sewer Fund (592-18-538-970) for this expenditure.

EXHIBITS:

1. pay 5 estimate - signed
2. Area Map M-754

PAYMENT APPLICATION

PROJECT: 2023-2024 MISCELLANEOUS CONCRETE PROJECT

JOB NUMBER: M-754

OWNER: CITY OF OAK PARK, MICHIGAN

APPLICATION NO.: 5

CONTRACTOR: MATTIOLI CEMENT COMPANY
6085 MCGUIRE ROAD
FENTON, MI 48430

PERIOD ENDING: 5/10/2024

ITEM	DESCRIPTION	ORIGINAL BID QUANTITY	UNIT	UNIT PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	REMOVE CONCRETE PAVEMENT, MODIFIED SP	11,300	SYD	\$11.71	2,122.71	\$24,856.93	11,807.25	\$138,262.90
2	CONCRETE PVMT W/ INT CURB & GUTTER 9" CONCRETE, MODIFIED SP	5,600	SYD	\$60.00	2,589.19	\$155,351.40	9,919.16	\$595,149.60
3	CONCRETE PVMT W/INT CURB & GUTTER, 9" CONC. PATCHES OVER 4500 SFT	5,000	SYD	\$60.00	0.00	\$0.00	0.00	\$0.00
4	REMOVAL COOLIDGE CONCRETE PAVEMENT, MODIFIED SP	100	SYD	\$20.00	25.20	\$504.00	65.20	\$1,304.00
5	COOLIDGE CONCRETE PAVEMENT WITH INT. CURB, 9" CONCRETE MOD. SP	100	SYD	\$60.00	25.20	\$1,512.00	25.20	\$1,512.00
6	SIDEWALK CONC. NON-REINF 4" SIDEWALK MOD	500	SFT	\$6.00	0.00	\$0.00	3,674.61	\$22,047.66
7	SIDEWALK CONC. NON-REINF 4" SIDEWALK MOD (ROTHSTEIN PARK)	5,500	SFT	\$7.50	0.00	\$0.00	0.00	\$0.00
8	SIDEWALK CONC. NON-REINF. 6" SIDEWALK/ DRIVE APPROACH MOD.	500	SFT	\$6.50	294.74	\$1,915.81	3,245.98	\$21,098.87
9	CONCRETE PAVEMENT, 24" CURB & GUTTER SECTION NON- REINF. 9" CONC. MOD	50	LFT	\$36.00	0.00	\$0.00	22.20	\$799.20
10	AGGREGATE BASE UNDER 9" CONC. (3" 21AA CR. LIMESTONE)	10,700	SYD	\$6.44	2,063.15	\$13,286.69	10,351.72	\$66,665.08
11	AGGREGATE BASE UNDER 4"& 6" & 9" CONC. (6" 21AA CR LIMESTONE)	100	SYD	\$9.00	0.00	\$0.00	8.56	\$77.04
12	ADJUST DRAINAGE STRUCTURES	25	EACH	\$225.00	5.00	\$1,125.00	17.00	\$3,825.00
13	CAST IN PLACE DETECTABLE/ TACTILE WARNING SURFACE MODIFIED	100	SFT	\$26.00	0.00	\$0.00	60.00	\$1,560.00
14	CAST IRON DETECTABLE WARNING DEVICE	50	SFT	\$61.75	0.00	\$0.00	0.00	\$0.00
15	SANITARY MANHOLE 1040A RAME AND COVER	5	EACH	\$880.00	0.00	\$0.00	0.00	\$0.00
16	CATCH BASIN 5080M3 6 HOLE FRAME AND COVER	5	EACH	\$880.00	0.00	\$0.00	4.00	\$3,520.00
17	MINOR TRAFFIC DEVICES MODIFIED (5% MAX)	1	LSUM	\$13,000.00	0.00	\$0.00	1.00	\$13,000.00
18	COOLIDGE MINOR TRAFFIC DEVICES MODIFIED (5% MAX)	1	LSUM	\$1,000.00	1.00	\$1,000.00	1.00	\$1,000.00
19	PROJECT CLEAN UP MODIFIED (5% MAX)	1	LSUM	\$6,000.00	0.00	\$0.00	0.00	\$0.00
20	INSPECTION CREW DAYS	\$320	DAY	45	9.00	\$0.00	46.00	\$0.00
21	SIDEWALK CURB < 6"	0	LFT	\$19.00	0.00	\$0.00	0.00	\$0.00
22	SIDEWALK CURB > 6"	0	LFT	\$20.00	0.00	\$0.00	186.00	\$3,720.00
23	SIDEWALK CONC. NON-REINF 7" SIDEWALK MOD (ROTHSTEIN PARK)	0	SFT	\$10.25	0.00	\$0.00	5,478.96	\$56,159.34

Period Total Amount: \$199,551.83 Amount to Date: \$929,700.69

Original Contract Amount: \$949,943.50
Change Order No.1: \$49,937.85
New Contract Amount: \$999,881.35

Earnings This Period: \$199,551.83
Total Earnings to Date: \$929,700.69
Less Retainage: \$46,485.03
Net Earned: \$883,215.66
Deductions: \$0.00
Balance: \$883,215.66
Payments to Date: \$693,641.41

AMOUNT DUE MATTIOLI CEMENT COMPANY: \$189,574.25

Accepted By: John Mattioli
John Mattioli (May 13, 2024 19:02 EDT)
Mattioli Cement Company

Date: 05/13/2024

Approved By: Kara M. Grisamer
Kara Grisamer P.E., City Engineer
City of Oak Park, Michigan

Date: 05/14/2024

CONTRACTOR'S DECLARATION

I hereby declare that I have not, during the period _____
April 27, 2024 to May 10, 2024, 20 __,

performed any work, furnished any material, sustained any loss, damage or delay for any reason, including soil conditions encountered or created, or otherwise done anything for which I shall ask, demand, sue for or claim compensation from _____

THE CITY OF OAK PARK

or its agents, in addition to the regular items set forth in the contract numbered

M-754 and dated August 14, 2023

, 20 ____ for

2023-2024 MISCELLANEOUS CONCRETE PROJECT

executed between myself and the Owner, and in the Change Orders for work issued by the Owner in writing as provided there under, except as I hereby make claim for additional compensation and/or extension of time, as set forth on the itemized statement attached hereto.

There (is) (is not) an itemized statement attached.

Date: 05/13/2024

john mattioli

john mattioli (May 13, 2024 19:02 EDT)

By: john mattioli

Title: John Mattioli / Member

pay 5 estimate - unsigned

Final Audit Report

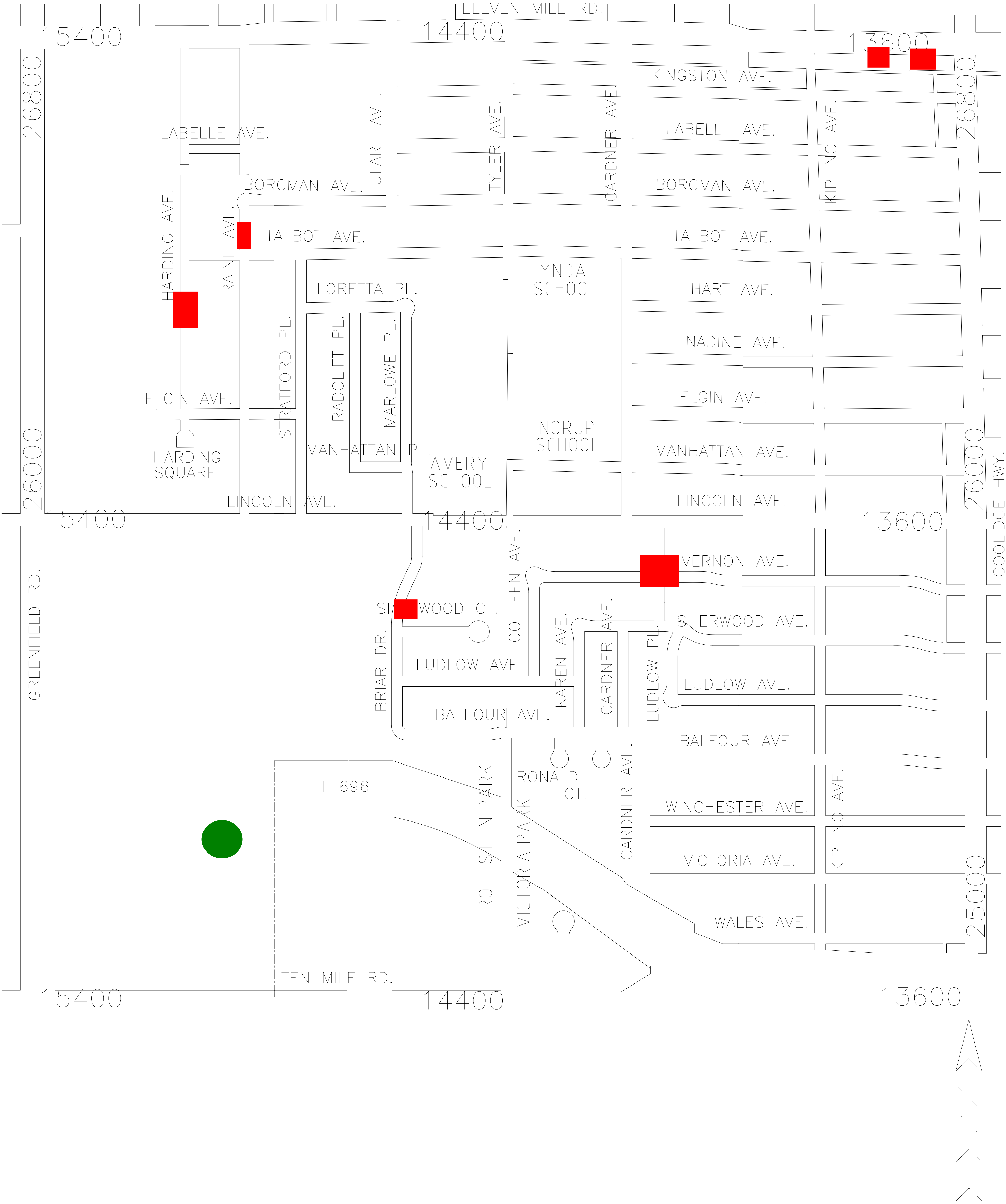
2024-05-14

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By:	Kara Grisamer (kgrisamer@oakparkmi.gov)
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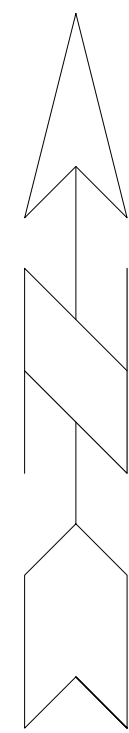
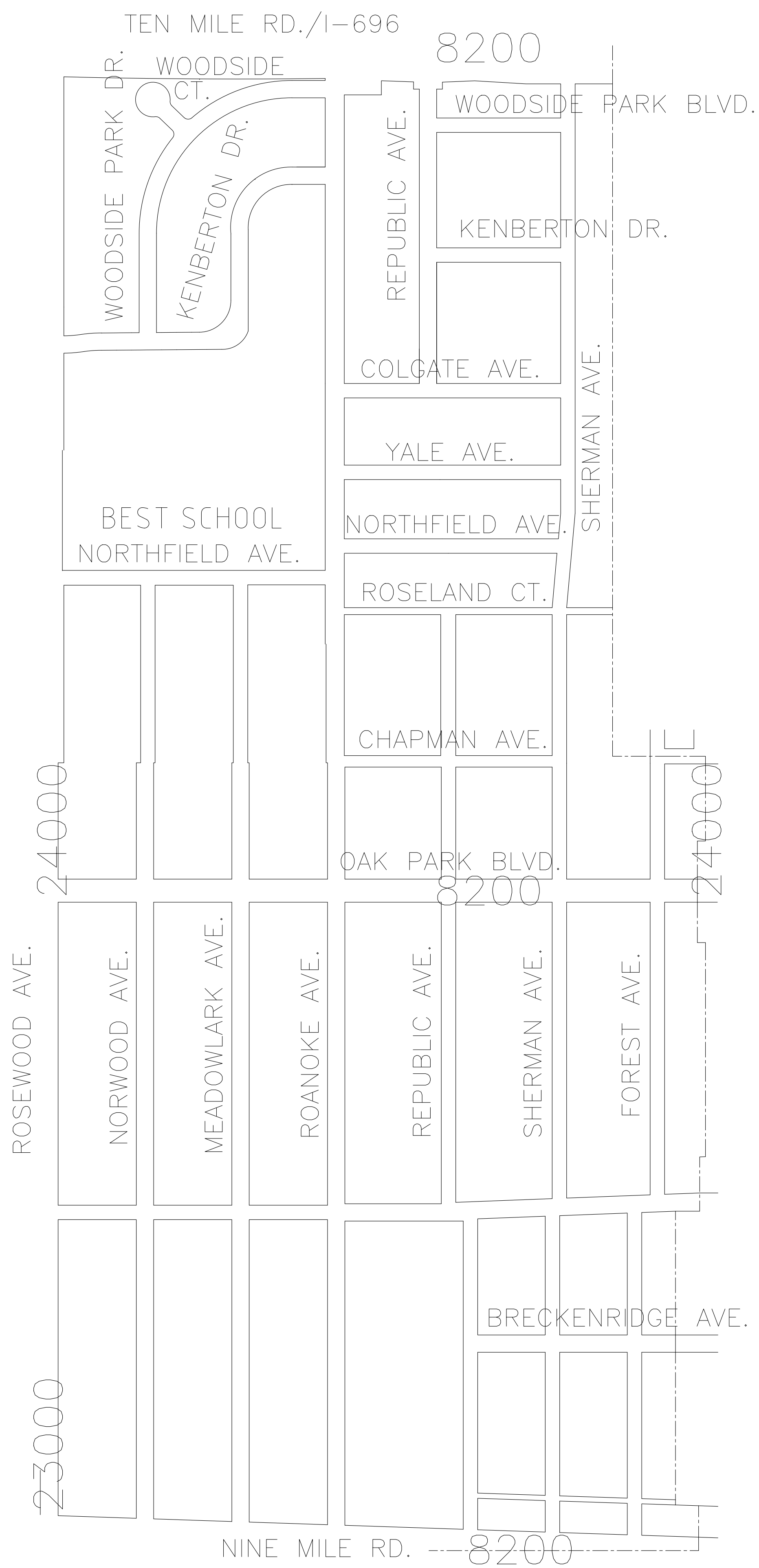
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-  Document created by Kara Grisamer (kgrisamer@oakparkmi.gov)
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-  Document emailed to john mattioli (jtmattioli@charter.net) for signature
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SECTION 19



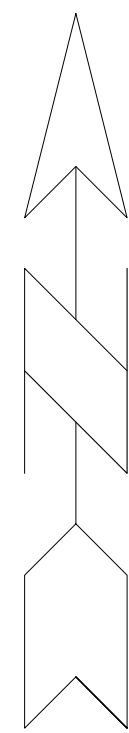
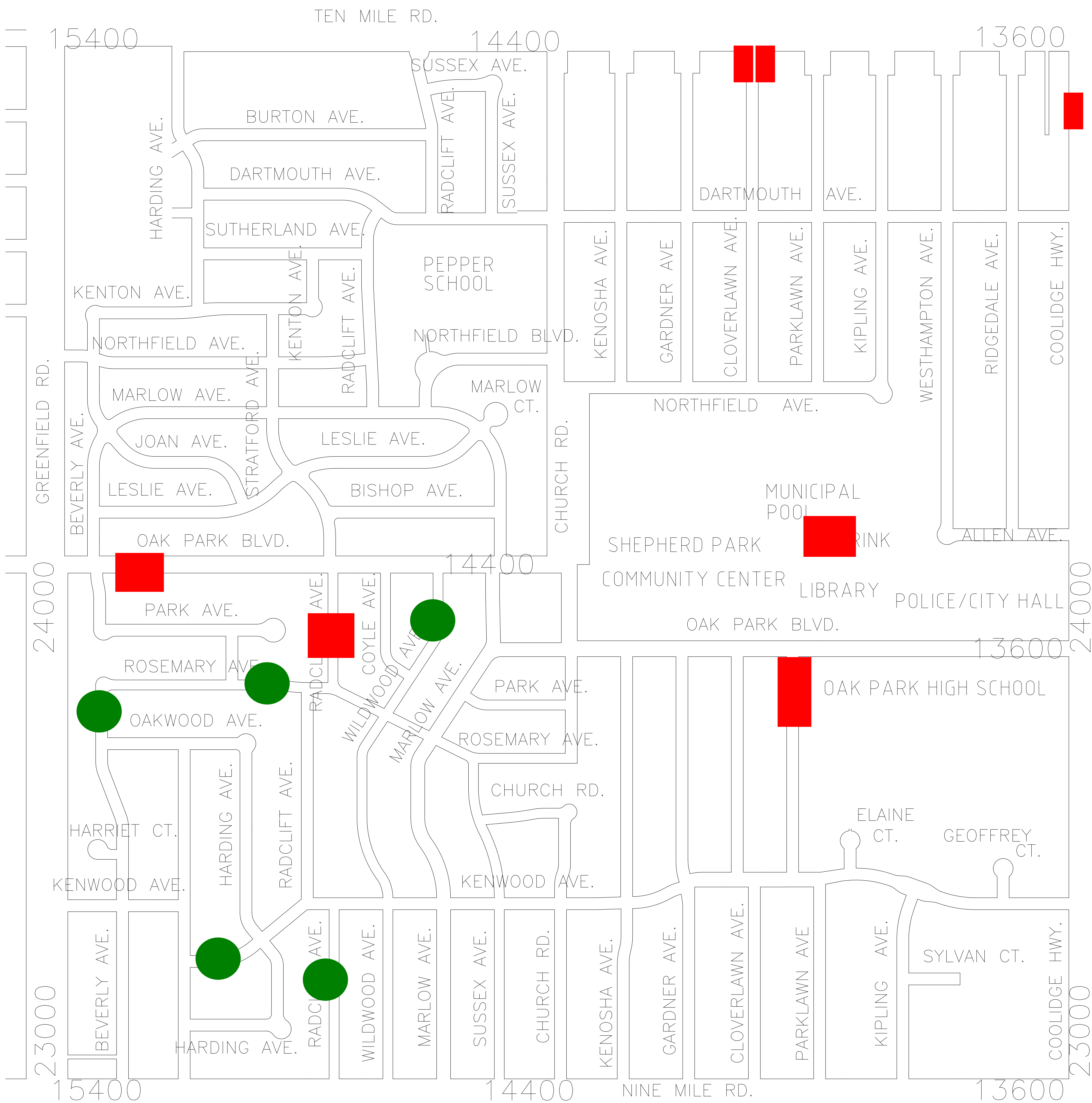
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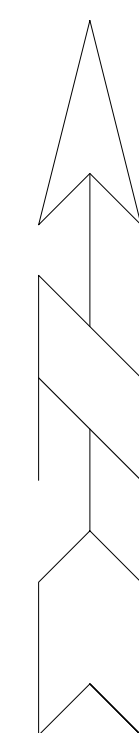
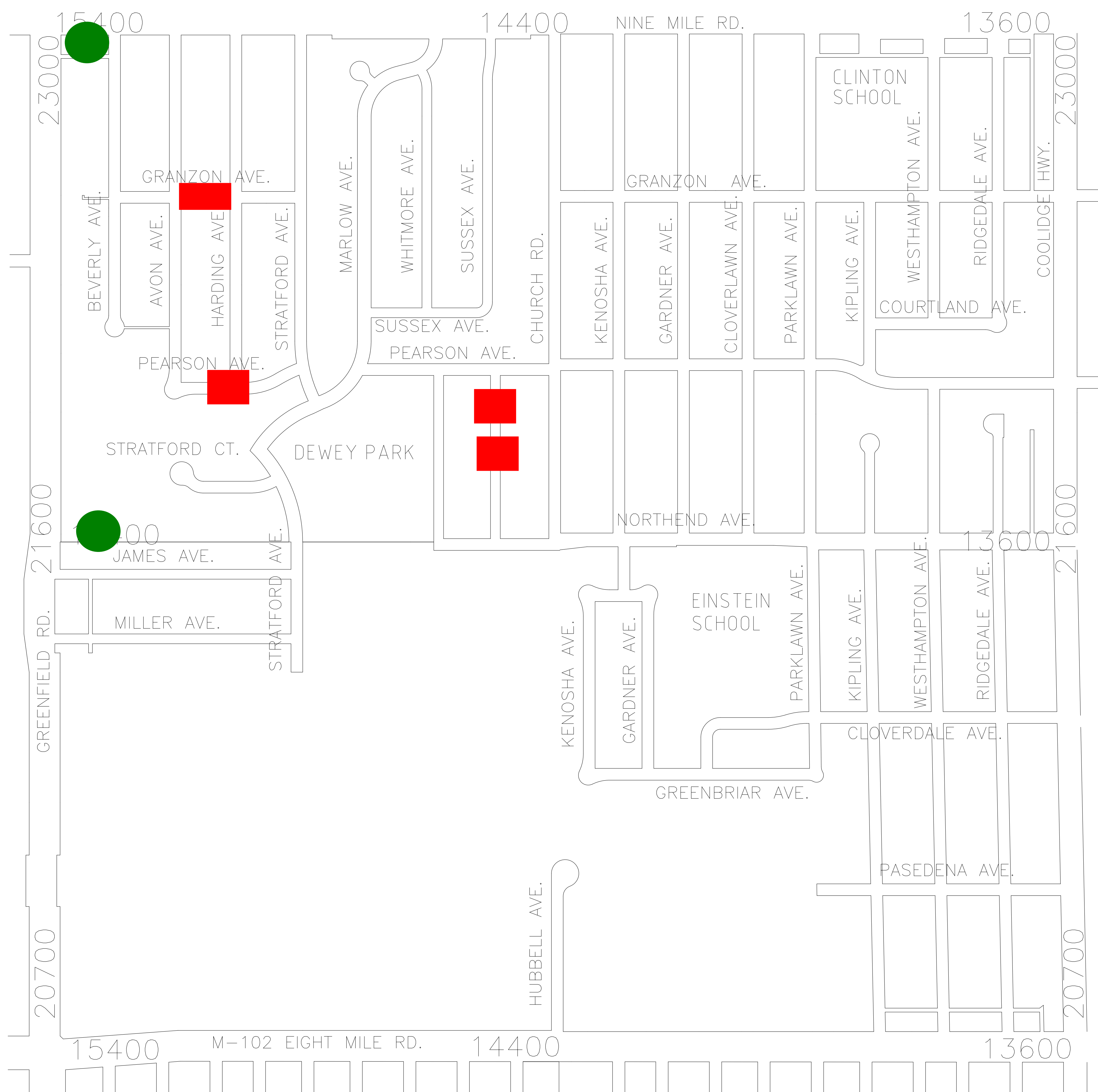
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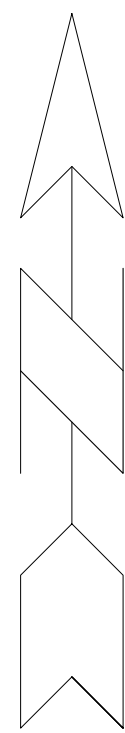
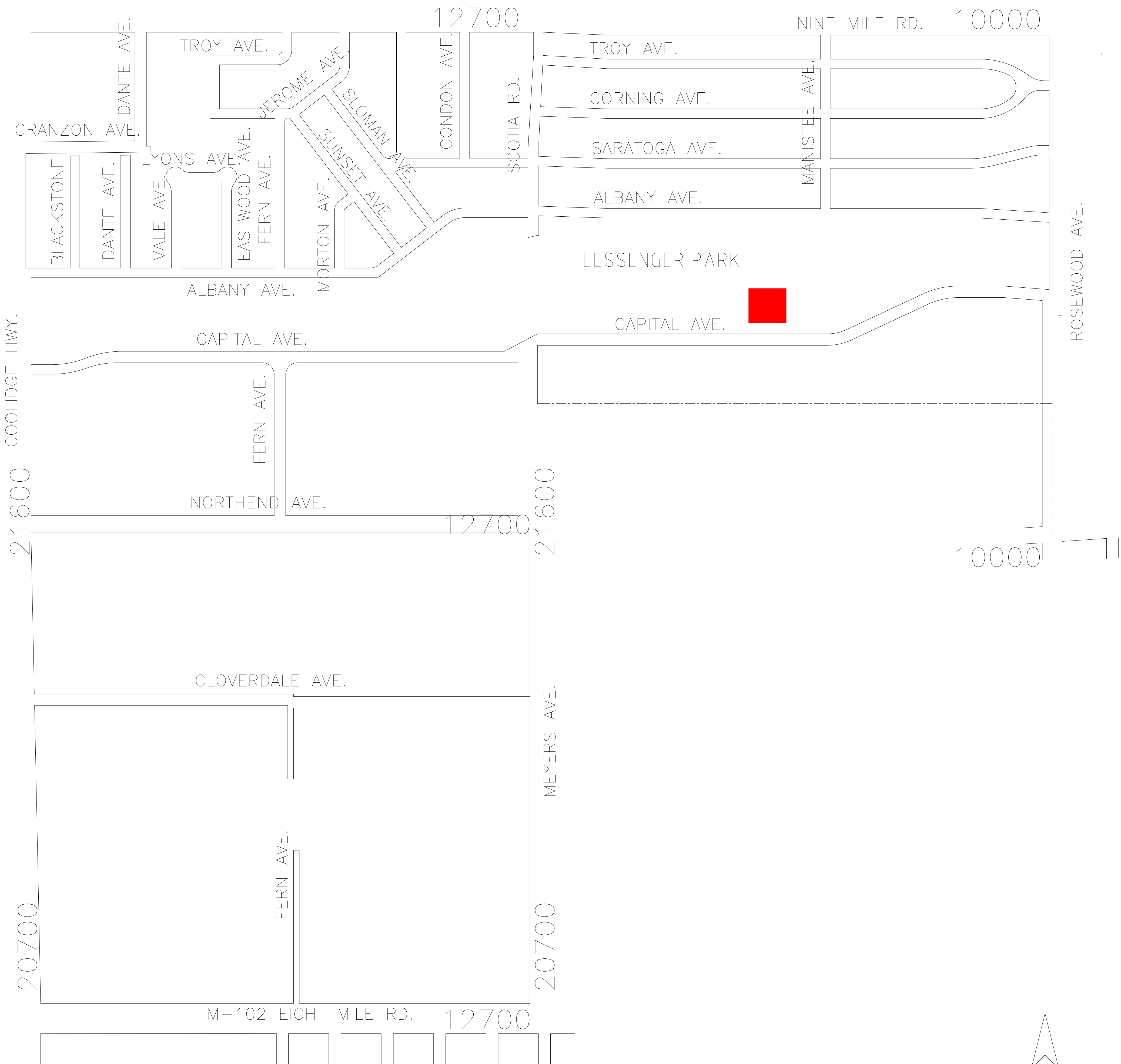
SECTION 30



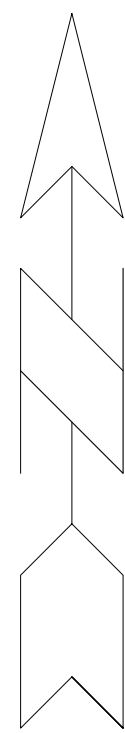
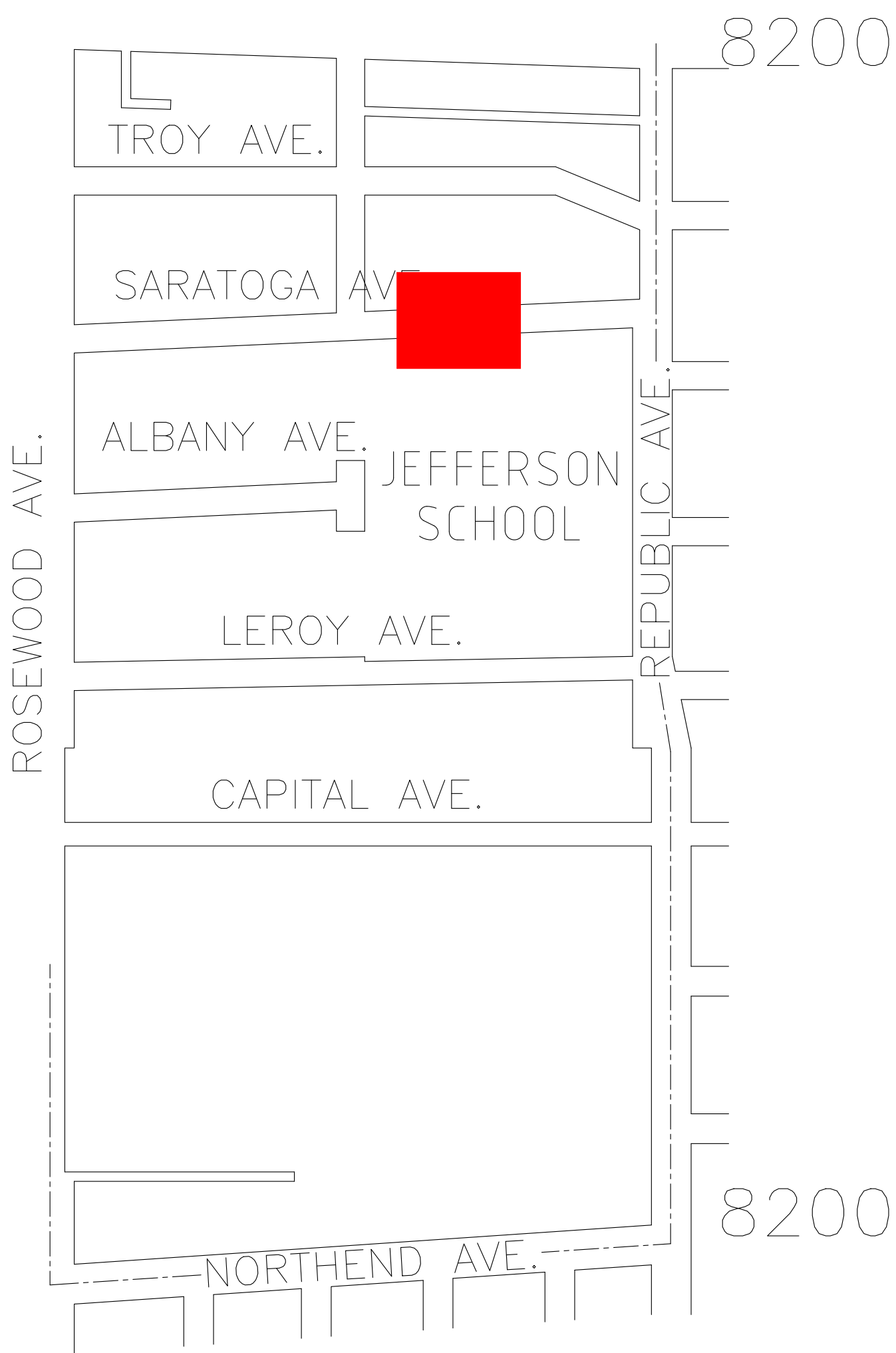
SECTION 31



SECTION 32



SECTION 33





CITY OF OAK PARK, MI STAFF REPORT

5.G

AGENDA FOR: May 20, 2024

SUBJECT: Appointment of representative & alternate to SOCRRA Board.

DEPARTMENT: Department of Public Works

FROM: Dave DeCoster, DPW Director

SUMMARY: Article VII of the Articles of Incorporation of the Southeastern Oakland County Resource Recovery Authority (SOCRRA) provides that each municipality shall annually appoint a representative and an alternate to the Board of Trustees. These representatives shall serve during the next fiscal year following their appointment and/or until their successor is appointed.

FINANCIAL STATEMENT: N/A

RECOMMENDED ACTION: It is recommended that City Council appoint David DeCoster as the representative and Scott LeMarbe as the alternate representative to the SOCRRA Board for the fiscal year beginning July 1, 2024.

EXHIBITS:

1. 2024-25 SOCRRA Board_Oak Park



Berkley • Beverly Hills • Birmingham • Clawson • Ferndale • Hazel Park • Huntington Woods • Lathrup Village • Oak Park • Pleasant Ridge • Royal Oak • Troy

May 2, 2024

Mr. Ed Norris
City Clerk
City of Oak Park
13600 Oak Park Blvd.
Oak Park, MI 48237

Subject: Appointment of Representative & Alternate

Dear Mr. Norris:

Article VII of the Articles of Incorporation of SOCRRA provides that each municipality shall annually appoint a representative and an alternate to the Board of Trustees. This representative shall serve during the next fiscal year following his appointment and/or until his successor is appointed.

The present representative and alternate representative for the City of Oak Park are as follows:

Representative

Alternate

D. DeCoster

S. Lemarbe

It is requested that the City Council, by resolution, appoint a representative and alternate representative to represent the City of Oak Park on the Board of Trustees of SOCRRA for the fiscal year beginning July 1, 2024.

Please forward a certified copy of this resolution to SOCRRA, 3910 W. Webster Road, Royal Oak, MI 48073-6764.

Very truly yours,

Eric L. Griffin
General Manager

ELG/cf



CITY OF OAK PARK, MI STAFF REPORT

5.H

AGENDA FOR: May 20, 2024

SUBJECT: Request to approve Payment Application No. 1 for the 2024 Lawn Maintenance Contract, to Capital Landscapes of Oak Park, MI in the amount of \$11,825.00.

DEPARTMENT: Department of Public Works

FROM: Dave DeCoster, DPW Director

SUMMARY: Payment Application No. 1 for the 2024 Lawn Maintenance Contract

FINANCIAL STATEMENT: Attached is Payment Application No. 1 for the 2024 Lawn Maintenance Contract. This contract maintains the lawns in the City's parks, grounds, and rights of way.

RECOMMENDED ACTION: It is recommended that Payment Application No. 1 for the 2024 Lawn Maintenance Contract, to Capital Landscapes of Oak Park, MI be approved in the amount of \$11,825.00. Funding is available in the Major Streets (202-18.479-801), Local Streets (203-18.479-801), Water / Sewer (592-18.540-930), and Public Works (101-18.443-801 and 101-18.444-801) funds for this expenditure.

EXHIBITS:

1. Capital - Pay Application One

PAYMENT APPLICATION

PROJECT: 2024 Lawn Maintenance Contract

APPLICATION NO.: 1

OWNER: City of Oak Park, MI

PERIOD ENDING: May 10, 2024

CONTRACTOR: Capital Landscapes
21700 Wyoming, Suite B
Oak Park, MI 48237

ITEM NO.	ITEM DESCRIPTION	ORIGINAL BID QUANTITY	BID PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	Kingston / Water tank / Gardens (behind parking)	28 Weeks	\$140.00	4.00	\$560.00	4.00	\$560.00
2	Harding Tot Lots (Dead end of Harding)	28 Weeks	\$30.00	2.00	\$60.00	2.00	\$60.00
3	Tyler Park (adjacent to Tyndall School)	28 Weeks	\$270.00	2.00	\$540.00	2.00	\$540.00
4	Lincoln Blvds. (Greenfield Rd. to Coolidge Hwy.)	28 Weeks	\$100.00	4.00	\$400.00	4.00	\$400.00
5	Rothstein / Victoria Parks	28 Weeks	\$660.00	3.00	\$1,980.00	3.00	\$1,980.00
6	I-696, 10 Mile Road - Greenfield to Sherman Bridge	28 Weeks	\$315.00	3.00	\$945.00	3.00	\$945.00
7	10 Mile Pump Station area (13641 Ten Mile Rd.)	28 Weeks	\$20.00	3.00	\$60.00	3.00	\$60.00
8	Greenfield green belts (north and south of Oak Park Blvd.)	28 Weeks	\$133.00	2.00	\$266.00	2.00	\$266.00
9	Oak Park Blvds. (Greenfield Rd. to Ferndale)	28 Weeks	\$200.00	3.00	\$600.00	3.00	\$600.00
10	City Complex (not including Shepherd Park)	28 Weeks	\$305.00	4.00	\$1,220.00	4.00	\$1,220.00
11	Nine Mile and Coolidge Intersection	28 Weeks	\$150.00	3.00	\$450.00	3.00	\$450.00
12	9 Mile Road green belts (McClain to Rosewood Ave.)	28 Weeks	\$220.00	3.00	\$660.00	3.00	\$660.00
13	9 Mile Road green belts (Greenfield to Church)	28 Weeks	\$75.00	3.00	\$225.00	3.00	\$225.00
14	Hubbell / Stratford / Greenbriar Green belts	28 Weeks	\$180.00	2.00	\$360.00	2.00	\$360.00
15	8 Mile Pump Station (20751 Coolidge Hwy.)	28 Weeks	\$33.00	3.00	\$99.00	3.00	\$99.00
16	Oneida Blvds. (Seneca Ave. to Dartmouth Ave.)	28 Weeks	\$25.00	3.00	\$75.00	3.00	\$75.00
17	Majestic Outlot (dead end of Majestic)	28 Weeks	\$20.00	3.00	\$60.00	3.00	\$60.00
18	Northfield Blvds. (Coolidge Hwy. to Scotia Rd.)	28 Weeks	\$50.00	2.00	\$100.00	2.00	\$100.00
19	McClain / Granzon	28 Weeks	\$45.00	0.00	\$0.00	0.00	\$0.00
20	Troy Avenue green belt	28 Weeks	\$25.00	2.00	\$50.00	2.00	\$50.00
21	Lessenger Park	28 Weeks	\$95.00	3.00	\$285.00	3.00	\$285.00
22	Albany green belts (Coolidge Hwy. to Rosewood Ave.)	28 Weeks	\$325.00	3.00	\$975.00	3.00	\$975.00
23	DPW Service Center (10600 Capital Ave.)	28 Weeks	\$20.00	4.00	\$80.00	4.00	\$80.00
24	Meyers Blvds. (Capital Ave. to Eight Mile Road)	28 Weeks	\$80.00	2.00	\$160.00	2.00	\$160.00
25	Cul-de-Sacs (39 Locations around town)	28 Weeks	\$195.00	3.00	\$585.00	3.00	\$585.00
26	8 Mile Blvds. / Greenfield to Meyers (Mowing)	12 Weeks	\$315.00	2.00	\$630.00	2.00	\$630.00
27	8 Mile Blvds. / Greenfield to Meyers (Picking)	24 Weeks	\$200.00	2.00	\$400.00	2.00	\$400.00

Period Amount:	\$11,825.00	Total Amount:	\$11,825.00
-----------------------	--------------------	----------------------	--------------------

Original Contract Amount: \$96,499.20

Earnings This Period: \$11,825.00

Total Earnings to Date: \$11,825.00

Deductions: \$0.00

Payments to Date: \$0.00

Amount Due to Capital Landscapes: **\$11,825.00**

Accepted By: michael klein
michael klein (May 16, 2024 10:41 EDT)
Capital Landscapes

Date: _____

Approved By: Scott Lemarbe
Scott Lemarbe (May 16, 2024 11:53 EDT)
Scott LeMarbe, City of Oak Park

Date: _____



CITY OF OAK PARK, MI STAFF REPORT

5.I

AGENDA FOR: May 20, 2024

SUBJECT: Request to approve Payment Application No. 1 for the Eight Mile Booster Station Rehabilitation Project, M-732, to CSM Mechanical, of Milford, MI in the amount of \$82,170.90.

DEPARTMENT: Department of Public Works

FROM: Dave DeCoster, DPW Director

SUMMARY: Payment Application No. 1 for the Eight Mile Booster Station Rehabilitation Project, M-732

FINANCIAL STATEMENT: Attached is Payment Application No. 1 for the Eight Mile Booster Station Rehabilitation Project, M-732. This contract includes the removal of old pumps, installation of a new pump, as well as a new variable frequency drives (VFD). This work will provide a more reliable and efficient pumping operation as well as better redundancy in our water system.

RECOMMENDED ACTION: It is recommended that Payment Application No. 1 for the Eight Mile Booster Station Rehabilitation Project, M-732, to CSM Mechanical, of Milford, MI be approved in the amount of \$82,170.90. Funding is available in the Water / Sewer (592-18.540-970) fund for this expenditure.

EXHIBITS:

1. Pay Application One_Eight Mile

PAYMENT APPLICATION



Project: City of Oak Park - 8 Mile Booster Pump Station Rehabilitation, M-732

Job Number: 0037-22-0030

OWNER: City of Oak Park

CONTRACTOR CSM Mechanical

14000 Oak Park Blvd.

1235 Holden Avenue

Oak Park, MI 48237

Millford, MI 48381

(248) 302-2078

SCHEDULE On

STATUS:

NOTE:

Original Contract

\$470,805.00

Earnings This Period:

\$91,301.00

Change Orders Amount:

\$0.00

Earnings To Date:

\$91,301.00

Current Contract

\$470,805.00

Previous Retainage Amount:

\$0.00

Amount:

Retainage This Period:

\$9,130.10

Less Total Retained To Date:

\$9,130.10

Net Earned:

\$82,170.90

Previous Earnings:

\$0.00

Amount Due Contractor:

\$82,170.90

Retainage: 10 % of Total Earnings

Approved By

David DeCoster - Deputy City Manager / Director of Public Works - City of Oak Park

[Signature]

Date

Prepared By

Doug Busko, PE, PMP, Construction Manager

Douglas W. Busko

Digital Signature of Douglas W. Busko
DN: c=US, e=douglas@ohm-advisors.com, o=OHM Advisors, ou=Douglas W. Busko
Date: 2024.05.14 10:03:29-0400

Date

OHM Advisors
1145 Griswold Street, Suite 200
Detroit, MI 48226

(313) 481-1250

OHM-Advisors.com

Items

Item	Description	Original Quantity	Quantity Authorized	Unit Price	Quantity This Period	Quantity Held	Amount This Period	Quantity To Date	Amount To Date
Division: A									
1	Pump, Valve, Piping, and Pipe Support demolition and replacements, and all associated bolts and gaskets	1.00 Ls	1.00	\$338,805.00	0.20	0.00	\$67,761.00	0.20	\$67,761.00
2	VFD demolition and replacements, and all other electrical work	1.00 Ls	1.00	\$107,000.00	0.22	0.00	\$23,540.00	0.22	\$23,540.00
10	Allowance #1: UIS	1.00 Ls	1.00	\$25,000.00	0.00	0.00	\$0.00	0.00	\$0.00
A Sub-Total:							\$91,301.00		\$91,301.00
Retainage							\$9,130.10		

OHM Advisors
1145 Griswold Street, Suite 200
Detroit, MI 48226

(313) 481-1250

OHM-Advisors.com

MERCHANT'S LICENSES - MAY 20, 2024

(Subject to All Departmental Approvals)

NEW MERCHANT	ADDRESS	FEES	BUSINESS TYPE
METROPOLITAN DRY CLEANERS	26126 GREENFIELD RD	\$150.00	DRY CLEANERS
COBBI DRIVING SCHOOL	25900 GREENFIELD RD # 244	\$150.00	DRIVING SCHOOL

RENEWALS FOR 2024	ADDRESS	FEES	BUSINESS TYPE
MIDWEST RECYCLING SERVICES INC	10800 CAPITAL AVE	\$ 150.00	RECYCLING SERVICES
MIDWEST RECYCLING SERVICES INC	11000 CAPITAL AVE	\$ 150.00	RECYCLING SERVICES
SWEEP AMERICA INTERMEDIATE HOLDINGS LLC	21430 COOLIDGE HWY	\$ 187.50	SWEEP SERVICES
LOVE NAIL & SPA	22118 COOLIDGE HWY	\$ 150.00	PERSONAL SERVICES
WINX & WAX	26013 COOLIDGE HWY	\$ 225.00	PERSONAL SERVICES
HAGOPIAN CLEANING SERVICES	14000 W EIGHT MILE RD	\$ 150.00	PROFESSIONAL SERVICES
DTOWN GRILLZ LLC	21700 GREENFIELD RD # 343	\$ 225.00	JEWELRY
WICKSUP CANDLE CO LLC	21700 GREENFIELD RD # LL5	\$ 187.50	CANDLE STORE
MICHIGAN AMBULATORY SURGICAL CENTER	22000 GREENFIELD RD	\$ 150.00	SPECIALTY SURGICAL CENTER
EYECARE4 YOU	23300 GREENFIELD RD # 114	\$ 187.50	PERSONAL SERVICES
SALON RENU	23300 GREENFIELD RD # 207	\$ 150.00	PERSONAL SERVICES
FEDEX OFFICE #1693	24760 GREENFIELD RD	\$ 150.00	RETAIL
PREMIER TUXEDO	25234 GREENFIELD RD	\$ 150.00	RETAIL
MCNEAL OBRIEN TEAM LLC	25900 GREENFIELD RD # 510	\$ 225.00	REAL ESTATE
STREET CORNER MUSIC LTD	26020 GREENFIELD RD	\$ 187.50	RETAIL
BREAD BASKET DELI INC	26052 GREENFIELD RD	\$ 187.50	RESTAURANT
LEE BEAUTY SUPPLY	26118 GREENFIELD RD	\$ 150.00	RETAIL
JAX KAR WASH	26550 GREENFIELD RD	\$ 187.50	CAR WASH
THE BODY STUDIO BODY BAR	8530 W NINE MILE RD B	\$ 225.00	PERSONAL SERVICES
IMPACT MEDIA CONSTRUCTION	8558 W NINE MILE RD	\$ 150.00	INSURANCE REPAIRS
SALIENT SIGN STUDIO	8720 W NINE MILE RD	\$ 187.50	SIGN COMPANY
BARBIE BEHAVIOR BOUTIQUE	10730 W NINE MILE RD	\$ 225.00	RETAIL
EVOLVE SALON	12712 W NINE MILE RD	\$ 150.00	PERSONAL SERVICES
VIBRANT VIZIONZ LLC	12714 W NINE MILE RD	\$ 150.00	CUSTOM TSHIRT AND EMBROIDERY
DISCOUNT OFFICE & EQUIP.	12780 NORTHEND AVE	\$ 225.00	RETAIL

**CITY OF OAK PARK
MICHIGAN**

**PROCLAMATION DECLARING JUNE 7, 2024 TO BE
NATIONAL GUN VIOLENCE AWARENESS DAY IN THE CITY OF OAK PARK**

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the City of Oak Park to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to reduce gun violence.

WHEREAS, every day, more than 120 Americans are killed by gun violence, alongside more than 200 who are shot and wounded, and on average there are nearly 18,000 gun homicides every year; and

WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Michigan has 1,382 gun deaths every year, with a rate of 13.7 deaths per 100,000 people, a crisis that costs the state \$16.8 billion each year, of which \$380.5 million is paid by taxpayers. Michigan has the 34th highest rate of gun deaths in the US; and

WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and

WHEREAS, cities across the nation, including in Oak Park, are working to end the senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

WHEREAS, mayors and law enforcement officers know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, gun violence prevention is more important than ever as we see an increase in firearm homicides, and nonfatal shootings across the country, increased calls to domestic violence hotlines, and an increase in city gun violence; and

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 3, 2022 to recognize the 26th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to:

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 7th, the first Friday in June 2024, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 7, 2024 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the hands of people who should not have access to them, and encourage responsible gun ownership to help keep our families and communities safe.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oak Park, Michigan, proclaims June 7, 2024, to be National Gun Violence Awareness Day and encourages all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

I, T. Edwin Norris, duly authorized City Clerk of the City of Oak Park, Michigan, do hereby certify that the above resolution is a true and correct copy of a resolution adopted by the Oak Park City Council at a Regular Meeting held on May 20, 2024.

T. Edwin Norris, City Clerk



CITY OF OAK PARK, MI STAFF REPORT

8.B

AGENDA FOR: May 20, 2024

SUBJECT: Resolution adopting the fiscal year 2024-2025 budget and millage rates and acknowledging the multi-year budget including projections for fiscal years 2025-2026 and 2026-2027

DEPARTMENT: Finance

FROM: Saundra Crawford, Director of Finance

SUMMARY: Attached for your consideration is the adopting resolution for the FY 2024-2025 Budget, the 2024 millage rate and acknowledgment of the multi-year budget.

In the attached budget document, the General Fund Revenues for the FY 2024-2025 covers all the expenditures and transfers to other funds. The projected fund balance of the General Fund for the FY 2024-2025 is estimated at 17%. The Capital Improvement Program was presented to the City's Planning Commission in April 2024. It was then submitted at the Public Hearing held on May 20, 2024 and is incorporated in this budget document.

The City's total millage rate including Library, Debt, Rubbish Collection and Public Safety Act 345 totals 33.3520 which is an **increase** of 1.4369 mills from FY 2023-2024.

The City of Oak Park utilizes multi-year budgets as a planning tool to fulfill the City Council's strategic goals and objectives as well as operate within its means. The Multi-Year Budget balances future revenues with the corresponding expenditures and maintains the fund balances for the General Fund and Special Revenue Funds within desired balances. Furthermore, the Multi-Year Budget also incorporates the long-range elements of the Capital Improvement Program (CIP) as approved by the City's Planning Commission.

FINANCIAL STATEMENT: Pursuant to the Oak Park City Charter, a balanced, detailed revenue and expenditure plan has been presented in accordance with all applicable City, State and Federal Statutes.

The General, Rubbish Collection, Library, 2012 Street Refunding, 2015 Street Refunding and 2020 UTGO Refunding Bond Funds property tax revenues are calculated upon the millage rates attached in this motion sheet.

RECOMMENDED ACTION: Approval of Resolution for Fiscal-Year 2024-2025 Budget (departmental basis), the 2024 Millage rates and acknowledging the Multi-Year Budget, including Projections of Future Fiscal-Years 2025-2026 and 2026-2027.

EXHIBITS:

1. BUDRES2425

**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

**GENERAL APPROPRIATIONS ACT RESOLUTION: 2024/2025 GENERAL FUND AND
SPECIAL FUND BUDGETS:**

Motion by , seconded by , CARRIED UNANIMOUSLY:

To approve the following General Appropriations Act Resolution outlining anticipated revenues and expenditures for the fiscal year beginning July 1, 2024 and includes projections for fiscal years 2025-2026 and 2026-2027, in accordance with Section 9.5 of the City Charter and State Act 621:

WHEREAS, the City Manager's recommended budget is based upon the City Council's strategic themes and property tax projections presented to City Council, and

WHEREAS, this budget has incorporated the Capital Improvement Program and was submitted at the Public Hearing held on May 20, 2024 and

WHEREAS, pursuant to the Oak Park City Charter, a detailed revenue and expenditure plan has been presented in accordance with all applicable City, State and Federal Statutes, and

WHEREAS, a Public Hearing was also held on May 20, 2024 on the proposed budget, and

WHEREAS, this budget takes into consideration the City's Multi-Year Budget and financial planning through fiscal-year 2025-2026, and 2026-2027.

NOW, THEREFORE, BE IT RESOLVED, that the fiscal year 2024-2025 attached budget (departmental basis) is adopted and that the City Council acknowledges the Multi-Year Budget, including Projections of Future Fiscal-Years 2025-2026 and 2026-2027 as part of this resolution.

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
GENERAL FUND					
REVENUES:					
PROPERTY TAX AND RELATED	\$ 15,370,275	\$ 16,288,517	\$ 17,249,851	\$ 17,592,452	\$ 17,933,497
LICENSES AND PERMITS	614,209	788,225	547,525	564,125	564,125
INTERGOVERNMENTAL	5,744,567	5,457,910	4,600,638	4,693,698	4,805,560
CHARGES FOR SERVICES	629,824	638,480	287,580	288,180	298,180
FINES	1,099,358	1,220,000	1,035,000	1,035,000	1,035,000
INTEREST	303,579	431,297	331,123	220,713	236,098
OTHER REVENUE	1,393,887	1,507,920	1,094,920	1,087,920	1,127,920
TOTAL REVENUE	\$ 25,155,699	\$ 26,332,349	\$ 25,146,637	\$ 25,482,088	\$ 26,000,380
EXPENDITURES:					
LEGISLATIVE	\$ 61,343	\$ 77,215	\$ 87,800	\$ 74,501	\$ 82,446
ADMINISTRATIVE	600,579	673,954	658,400	650,568	668,307
HUMAN RESOURCES	248,356	358,839	309,317	310,569	316,859
COMMUNITY & ECONOMIC DEVELOPMENT	289,493	222,797	193,609	212,111	201,410
INFORMATION TECHNOLOGY	302,301	433,281	404,441	426,341	470,441
CITY ATTORNEY	238,409	289,600	289,600	289,600	289,600
PROSECUTING ATTORNEY	80,499	81,000	81,000	81,000	81,000
ELECTIONS	310,584	321,269	321,288	283,694	307,643
CITY CLERK	141,335	150,377	153,277	153,765	129,843
FINANCE AND ADMINISTRATIVE SERVICES	585,051	592,771	568,503	592,756	625,302
MUNICIPAL SERVICES	1,464,713	2,033,175	1,639,433	1,734,620	1,739,931
PUBLIC SAFETY	12,664,198	13,853,587	13,366,239	13,557,749	13,878,616
PUBLIC WORKS	1,460,162	1,426,321	1,181,644	1,296,213	1,314,685
RECREATION	981,153	965,476	-	-	-
NON-DEPARTMENTAL	5,454,550	5,034,375	5,460,011	5,385,301	5,460,318
PUBLIC INFORMATION	300,918	475,340	462,075	463,300	463,979
TOTAL EXPENDITURES	\$ 25,183,644	\$ 26,989,377	\$ 25,176,637	\$ 25,512,088	\$ 26,030,380
REVENUES OVER (UNDER) EXPENDITURES	\$ (27,945)	\$ (657,028)	\$ (30,000)	\$ (30,000)	\$ (30,000)
OTHER FINANCING USES					
TRANSFERS IN	\$ 30,000	\$ 132,280	\$ 30,000	\$ 30,000	\$ 30,000
TRANSFERS OUT	-	-	-	-	-
TOTAL OTHER FINANCING USES	\$ 30,000	\$ 132,280	\$ 30,000	\$ 30,000	\$ 30,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 25,153,644	\$ 26,857,097	\$ 25,146,637	\$ 25,482,088	\$ 26,000,380
NET CHANGE IN FUND BALANCE	\$ 2,055	\$ (524,748)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 4,909,642	\$ 4,911,697	\$ 4,386,949	\$ 4,386,949	\$ 4,386,949
ENDING FUND BALANCE	\$ 4,911,697	\$ 4,386,949	\$ 4,386,949	\$ 4,386,949	\$ 4,386,949

**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
LIBRARY AUTHORITY-FUND 111					
REVENUES:					
PROPERTY TAXES	\$ 795,654	\$ 834,818	\$ 897,461	\$ 915,567	\$ 934,032
INTERGOVERNMENTAL	86,591	98,555	88,400	88,900	88,900
CHARGES FOR SERVICES	18,107	10,500	6,000	11,500	11,500
FINES AND FORFEITURES	-	-	-	-	-
INTEREST	21,790	8,783	9,121	10,419	10,124
OTHER REVENUE	6,344	7,000	2,000	2,000	2,000
TOTAL REVENUES	\$ 928,486	\$ 959,656	\$ 1,002,982	\$ 1,028,386	\$ 1,046,556
EXPENDITURES:					
SALARIES	\$ 421,039	\$ 447,820	\$ 476,226	\$ 485,751	\$ 495,466
FRINGES	218,753	246,761	248,656	252,943	252,943
SUPPLIES	14,294	13,500	10,500	13,427	13,427
ADULT BOOKS	25,995	26,000	26,000	26,000	26,000
CHILDREN BOOKS	19,394	19,000	19,000	19,000	19,000
PERIODICALS & PAPERS	5,968	6,500	4,000	4,000	4,000
DVDS	2,890	2,500	2,500	2,500	2,500
AUDIO BOOKS	1,925	1,500	1,000	1,000	1,000
E RESOURCES	14,472	14,000	15,000	15,665	16,000
PROFESSIONAL SERVICES	26,725	10,000	1,000	1,000	1,000
TLN MENU SERVICES	48,725	53,000	54,000	54,000	54,000
LEGAL SERVICES	-	-	-	-	-
BANK/CC FEES & SERVICES	276	100	100	100	100
CONTRACTUAL SERVICES	14,685	23,000	20,000	20,000	20,000
CONFERENCE & WORKSHOPS	-	600	1,000	1,000	1,000
UTILITIES - TELEPHONE	304	3,000	3,000	3,000	3,000
UTILITIES - WATER	2,857	14,825	15,000	15,000	15,000
UTILITIES - ELECTRIC	28,606	28,250	28,250	28,250	28,250
UTILITIES - GAS	8,893	7,900	7,900	7,900	7,900
REPAIRS & MAINTENANCE	2,884	3,000	2,000	2,000	2,000
RENTALS - COPIER LEASE	4,572	5,000	5,000	5,000	5,000
MISCELLANEOUS	-	-	-	-	-
MEMBERSHIP DUES & SUBSCRIPTIONS	-	-	-	-	-
MLA INSTITUTION	791	850	850	850	850
ALA	500	-	-	-	-
EDUCATION & TRAINING	820	800	-	-	-
COMMUNITY PROMOTION	-	-	1,000	1,000	1,000
CAPITAL OUTLAY	24,255	177,730	10,000	4,000	2,120
TOTAL EXPENDITURES	\$ 889,623	\$ 1,105,636	\$ 951,982	\$ 963,386	\$ 971,556
REVENUES OVER (UNDER) EXPENDITURES	\$ 38,863	\$ (145,980)	\$ 51,000	\$ 65,000	\$ 75,000
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN - GENERAL FUND	\$ -	\$ 5,000	\$ -	\$ -	\$ -
TRANSFERS OUT - LIBRARY LEASE DEBT SERVICE FUND	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ (50,000)	\$ (45,000)	\$ (75,000)	\$ (75,000)	\$ (75,000)
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 939,623	\$ 1,155,636	\$ 1,026,982	\$ 1,038,386	\$ 1,046,556
NET CHANGE IN FUND BALANCE	\$ (11,137)	\$ (190,980)	\$ (24,000)	\$ (10,000)	\$ -
BEGINNING FUND BALANCE	\$ 546,828	\$ 535,691	\$ 344,711	\$ 320,711	\$ 310,711
ENDING FUND BALANCE	\$ 535,691	\$ 344,711	\$ 320,711	\$ 310,711	\$ 310,711
BROWNFIELD AUTHORITY-FUND 112					
REVENUES:					
PROPERTY TAXES	\$ -	\$ -	\$ 431	\$ 440	\$ 448
INTERGOVERNMENTAL	15,608	-	-	-	-
INTEREST	6,758	5,000	5,069	5,060	5,052
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	-	-	-	-	-
TOTAL REVENUES	\$ 22,366	\$ 5,000	\$ 5,500	\$ 5,500	\$ 5,500
EXPENDITURES:					
SALARIES - GENERAL FUND ADMIN ALLOCATION	\$ -	\$ 5,000	\$ -	\$ -	\$ -
BANK/CC FEES & SERVICE CHARGES	72	-	-	-	-
PROFESSIONAL SERVICES	15,608	-	-	-	-
CONTRACTUAL SERVICES - EATON STEEL	-	-	-	-	-
TOTAL EXPENDITURES	\$ 15,680	\$ 5,000	\$ -	\$ -	\$ -
REVENUES OVER (UNDER) EXPENDITURES	\$ 6,686	\$ -	\$ 5,500	\$ 5,500	\$ 5,500
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 15,680	\$ 5,000	\$ -	\$ -	\$ -
NET CHANGE IN FUND BALANCE	\$ 6,686	\$ -	\$ 5,500	\$ 5,500	\$ 5,500
BEGINNING FUND BALANCE	\$ 238,697	\$ 245,383	\$ 245,383	\$ 250,883	\$ 256,383
ENDING FUND BALANCE	\$ 245,383	\$ 245,383	\$ 250,883	\$ 256,383	\$ 261,883

CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
MAJOR STREETS-FUND 202					
REVENUES:					
INTERGOVERNMENTAL	\$ 2,363,971	\$ 2,457,229	\$ 2,530,946	\$ 2,606,875	\$ 2,685,081
OTHER REVENUE	150,271	260,555	141,945	138,505	138,505
INTEREST INCOME	46,592	49,192	9,352	11,982	9,865
TOTAL REVENUES	\$ 2,560,834	\$ 2,766,976	\$ 2,682,243	\$ 2,757,362	\$ 2,833,451
EXPENDITURES:					
MAINTENANCE	\$ 3,296,551	\$ 3,882,819	\$ 1,527,243	\$ 2,167,362	\$ 2,583,451
TOTAL EXPENDITURES	\$ 3,296,551	\$ 3,882,819	\$ 1,527,243	\$ 2,167,362	\$ 2,583,451
REVENUES OVER (UNDER) EXPENDITURES	\$ (735,717)	\$ (1,115,843)	\$ 1,155,000	\$ 590,000	\$ 250,000
OTHER FINANCING SOURCES (USES)					
TRANSFERS OUT -LOCAL STREETS	\$ 175,000	\$ 200,000	\$ 985,000	\$ 760,000	\$ 250,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ 175,000	\$ 200,000	\$ 985,000	\$ 760,000	\$ 250,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 3,471,551	\$ 4,082,819	\$ 2,512,243	\$ 2,927,362	\$ 2,833,451
NET CHANGE IN FUND BALANCE	\$ (910,717)	\$ (1,315,843)	\$ 170,000	\$ (170,000)	\$ -
BEGINNING FUND BALANCE	\$ 2,226,560	\$ 1,315,843	\$ -	\$ 170,000	\$ -
ENDING FUND BALANCE	\$ 1,315,843	\$ -	\$ 170,000	\$ -	\$ -
LOCAL STREETS-FUND 203					
REVENUES:					
INTERGOVERNMENTAL	\$ 919,864	\$ 957,087	\$ 995,370	\$ 1,025,232	\$ 1,055,989
OTHER REVENUE	11,250	-	-	-	-
SPECIAL ASSESSMENTS	14,280	54,863	57,000	57,000	57,000
INTEREST INCOME	59,678	61,514	13,191	12,521	11,799
TOTAL REVENUES	\$ 1,005,072	\$ 1,073,464	\$ 1,065,561	\$ 1,094,753	\$ 1,124,788
EXPENDITURES:					
MAINTENANCE	\$ 1,302,549	\$ 2,211,198	\$ 3,060,561	\$ 1,904,753	\$ 1,374,788
TOTAL EXPENDITURES	\$ 1,302,549	\$ 2,211,198	\$ 3,060,561	\$ 1,904,753	\$ 1,374,788
REVENUES OVER (UNDER) EXPENDITURES	\$ (297,477)	\$ (1,137,734)	\$ (1,995,000)	\$ (810,000)	\$ (250,000)
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN - MAJOR STREET FUND	\$ 175,000	\$ 200,000	\$ 985,000	\$ 760,000	\$ 250,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ 175,000	\$ 200,000	\$ 985,000	\$ 760,000	\$ 250,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 1,127,549	\$ 2,011,198	\$ 2,075,561	\$ 1,144,753	\$ 1,124,788
NET CHANGE IN FUND BALANCE	\$ (122,477)	\$ (937,734)	\$ (1,010,000)	\$ (50,000)	\$ -
BEGINNING FUND BALANCE	2,120,211	1,997,734	1,060,000	50,000	-
ENDING FUND BALANCE	\$ 1,997,734	\$ 1,060,000	\$ 50,000	\$ -	\$ -
PARK/RECREATION-FUND 208					
REVENUES:					
PROPERTY TAXES	\$ -	\$ -	\$ 1,941,039	\$ 1,980,174	\$ 2,020,082
OTHER REVENUE	-	-	-	-	-
CHARGES FOR SERVICES	-	-	402,150	415,200	423,400
INTEREST INCOME	-	-	-	-	-
TOTAL REVENUES	\$ -	\$ -	\$ 2,343,189	\$ 2,395,374	\$ 2,443,482
EXPENDITURES:					
SALARIES	\$ -	\$ -	\$ 652,731	\$ 646,959	\$ 661,703
FRINGES	-	-	122,469	123,541	127,597
MATERIALS AND SUPPLIES	-	-	105,900	106,400	111,900
EMPLOYEE RECRUITMENT & TESTING	-	-	500	500	500
REPAIRS & MAINTENANCE	-	-	64,300	65,600	8,100
CONTRACTUAL SERVICES	-	-	160,000	166,700	169,500
TRANSPORTATION	-	-	4,500	5,000	5,500
MISCELLANEOUS	-	-	28,300	28,000	28,000
CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ -	\$ 1,138,700	\$ 1,142,700	\$ 1,112,800
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ 1,204,489	\$ 1,252,674	\$ 1,330,682
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ 295,511	\$ 247,326	\$ 169,318
TRANSFER OUT	-	-	1,500,000	1,500,000	500,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ (1,204,489)	\$ (1,252,674)	\$ (330,682)
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ -	\$ -	\$ 2,343,189	\$ 2,395,374	\$ 1,443,482
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
BEGINNING FUND BALANCE	-	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
SOLID WASTE-FUND 226					
REVENUES:					
PROPERTY TAXES	\$ 1,579,708	\$ 1,653,403	\$ 1,772,409	\$ 1,807,977	\$ 1,844,253
CHARGES FOR SERVICES	1,691,785	1,573,000	1,643,000	1,645,000	1,645,000
INTERGOVERNMENTAL	12,324	7,600	7,700	7,700	7,700
INTEREST INCOME	59,760	11,999	35,620	37,313	33,037
TOTAL REVENUES	\$ 3,343,577	\$ 3,246,002	\$ 3,458,729	\$ 3,497,990	\$ 3,529,990
EXPENDITURES:					
SALARIES	\$ 518,925	\$ 504,060	\$ 532,181	\$ 512,181	\$ 512,181
FRINGES	169,607	183,832	166,438	188,699	188,699
MATERIALS & SUPPLIES	21,444	35,000	24,500	37,500	24,500
PROFESSIONAL SERVICES	28,122	80,000	67,500	71,500	71,500
PROFESSIONAL SERVICES - AUDIT	13,110	13,110	13,110	13,110	13,110
REFUSE COLLECTION	2,136,648	2,280,000	2,385,000	2,490,000	2,490,000
BANK/CC FEES & SERVICE CHARGES	701	-	-	-	-
RENTALS - MOTOR POOL UTILIZATION	162,215	165,000	185,000	185,000	190,000
MISCELLANEOUS	-	-	-	-	-
CAPITAL OUTLAY	-	370,000	5,000	200,000	15,000
TOTAL EXPENDITURES	\$ 3,050,772	\$ 3,631,002	\$ 3,378,729	\$ 3,697,990	\$ 3,504,990
REVENUES OVER (UNDER) EXPENDITURES	\$ 292,805	\$ (385,000)	\$ 80,000	\$ (200,000)	\$ 25,000
OTHER FINANCING SOURCES (USES)					
TRANSFER OUT-GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT - WATER AND SEWER FUND	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 3,050,772	\$ 3,631,002	\$ 3,378,729	\$ 3,697,990	\$ 3,504,990
NET CHANGE IN FUND BALANCE	\$ 292,805	\$ (385,000)	\$ 80,000	\$ (200,000)	\$ 25,000
BEGINNING FUND BALANCE	1,768,107	2,060,912	1,675,912	1,755,912	1,555,912
ENDING FUND BALANCE	\$ 2,060,912	\$ 1,675,912	\$ 1,755,912	\$ 1,555,912	\$ 1,580,912
CORRIDOR IMPROVEMENT AUTHORITY-FUND 251					
REVENUES:					
PROPERTY TAX	\$ 239,722	\$ 385,300	\$ 595,410	\$ 607,318	\$ 619,464
INTERGOVERNMENTAL	-	-	-	-	-
INTEREST INCOME	8,339	320	5,626	1,784	1,887
UNREALIZED GAIN (LOSS) ON INVESTMENTS	-	-	-	-	-
CHARGES FOR SERVICES	2,600	-	-	-	-
DONATIONS	-	-	-	-	-
REIMBURSEMENT - MISCELLANEOUS	-	-	-	-	-
TOTAL REVENUES	\$ 250,661	\$ 385,620	\$ 601,036	\$ 609,102	\$ 621,351
EXPENDITURES:					
SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -
SALARIES - GENERAL FUND ADMIN ALLOCATION	5,000	34,500	51,244	52,269	53,837
FRINGES	-	2,500	4,337	4,424	4,559
MATERIALS & SUPPLIES	16,714	169,500	137,900	231,000	133,000
PROFESSIONAL SERVICES	-	-	80,000	-	-
PROFESSIONAL SERVICES - MARKETING	6,250	17,500	26,225	26,725	32,225
CONTRACTUAL SERVICES	-	15,000	15,000	50,000	50,000
CONFERENCES & WORKSHOPS	1,748	5,000	4,200	5,200	4,600
BANK/CC FEES & SERVICE CHARGES	83	-	-	-	-
MEMBERSHIPS, DUES & SUBSCRIPTIONS	420	620	1,130	1,130	1,130
CAPITAL OUTLAY	9,192	215,000	31,000	241,200	342,000
TOTAL EXPENDITURES	\$ 39,407	\$ 459,620	\$ 351,036	\$ 611,948	\$ 621,351
REVENUES OVER (UNDER) EXPENDITURES	\$ 211,254	\$ (74,000)	\$ 250,000	\$ (2,846)	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	320,000	320,000	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ 320,000	\$ 320,000	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 39,407	\$ 459,620	\$ 671,036	\$ 931,948	\$ 621,351
NET CHANGE IN FUND BALANCE	\$ 211,254	\$ (74,000)	\$ (70,000)	\$ (322,846)	\$ -
BEGINNING FUND BALANCE	255,592	466,846	392,846	322,846	-
ENDING FUND BALANCE	\$ 466,846	\$ 392,846	\$ 322,846	\$ -	\$ -

CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
NARCOTICS FORFEITURE-FUND 253					
REVENUES:					
INTERGOVERNMENTAL	\$ 358	\$ -	\$ -	\$ -	\$ -
FINES AND FORFEITURES	-	-	-	-	-
INTEREST INCOME	980	425	525	575	575
TOTAL REVENUES	\$ 1,338	\$ 425	\$ 525	\$ 575	\$ 575
EXPENDITURES:					
MATERIALS & SUPPLIES	\$ -	\$ 8,000	\$ -	\$ -	\$ -
BANK/CC FEES & SERVICE CHARGES	11	8,000	-	-	-
CAPITAL OUTLAY	-	25	25	25	25
TOTAL EXPENDITURES	\$ 11	\$ 16,025	\$ 25	\$ 25	\$ 25
REVENUES OVER (UNDER) EXPENDITURES	\$ 1,327	\$ (15,600)	\$ 500	\$ 550	\$ 550
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 11	\$ 16,025	\$ 25	\$ 25	\$ 25
NET CHANGE IN FUND BALANCE	\$ 1,327	\$ (15,600)	\$ 500	\$ 550	\$ 550
BEGINNING FUND BALANCE	33,877	35,204	19,604	20,104	20,654
ENDING FUND BALANCE	\$ 35,204	\$ 19,604	\$ 20,104	\$ 20,654	\$ 21,204
PA302 JUSTICE TRAINING-FUND 254					
REVENUES:					
INTERGOVERNMENTAL	\$ 12,409	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300
INTEREST INCOME	359	25	25	25	25
TOTAL REVENUES	\$ 12,768	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ 3	\$ 25	\$ 25	\$ 25	\$ 25
EDUCATION & TRAINING	6,662	6,300	6,300	6,300	6,300
TOTAL EXPENDITURES:	\$ 6,665	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325
REVENUES OVER (UNDER) EXPENDITURES	\$ 6,103	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 6,665	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325
NET CHANGE IN FUND BALANCE	\$ 6,103	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	11,358	17,461	17,461	17,461	17,461
ENDING FUND BALANCE	\$ 17,461	\$ 17,461	\$ 17,461	\$ 17,461	\$ 17,461
CASE FLOW ASSISTANCE-FUND 256					
REVENUES:					
INTERGOVERNMENTAL	\$ 11,131	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
INTEREST INCOME	909	100	100	100	100
TOTAL REVENUES	\$ 12,040	\$ 10,100	\$ 10,100	\$ 10,100	\$ 10,100
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ 10	\$ 100	\$ 100	\$ 100	\$ 100
MISCELLANEOUS	-	10,000	10,000	10,000	10,000
TOTAL EXPENDITURES:	\$ 10	\$ 10,100	\$ 10,100	\$ 10,100	\$ 10,100
REVENUES OVER (UNDER) EXPENDITURES	\$ 12,030	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 10	\$ 10,100	\$ 10,100	\$ 10,100	\$ 10,100
NET CHANGE IN FUND BALANCE	\$ 12,030	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	31,986	44,016	44,016	44,016	44,016
ENDING FUND BALANCE	\$ 44,016	\$ 44,016	\$ 44,016	\$ 44,016	\$ 44,016

CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
MICHIGAN INDIGENT DEFENSE COMMISSION GRANT-FUND 260					
REVENUES:					
INTERGOVERNMENTAL	\$ 274,763	\$ 547,801	\$ 407,150	\$ 407,150	\$ 407,150
OTHER REVENUE	-	-	-	-	-
TOTAL REVENUES	\$ 274,763	\$ 547,801	\$ 407,150	\$ 407,150	\$ 407,150
EXPENDITURES:					
SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -	\$ -
FRINGES	-	-	-	-	-
MATERIALS & SUPPLIES	-	1,400	-	-	-
PROFESSIONAL SERVICES	-	-	-	-	-
CONTRACTUAL SERVICES	363,029	588,993	449,650	449,650	449,650
CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES:	\$ 363,029	\$ 590,393	\$ 449,650	\$ 449,650	\$ 449,650
REVENUES OVER (UNDER) EXPENDITURES	\$ (88,266)	\$ (42,592)	\$ (42,500)	\$ (42,500)	\$ (42,500)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ 42,500	\$ 42,592	\$ 42,500	\$ 42,500	\$ 42,500
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ 42,500	\$ 42,592	\$ 42,500	\$ 42,500	\$ 42,500
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 405,529	\$ 632,985	\$ 492,150	\$ 492,150	\$ 492,150
NET CHANGE IN FUND BALANCE	\$ (45,766)	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	142,567	96,801	96,801	96,801	96,801
ENDING FUND BALANCE	\$ 96,801	\$ 96,801	\$ 96,801	\$ 96,801	\$ 96,801

COMMUNITY DEVELOPMENT BLOCK GRANT-FUND 275

REVENUES:					
INTERGOVERNMENTAL	\$ 93,670	\$ 227,410	\$ 124,409	\$ 124,409	\$ 124,409
TOTAL REVENUES	\$ 93,670	\$ 227,410	\$ 124,409	\$ 124,409	\$ 124,409
EXPENDITURES:					
SALARIES	\$ 37,896	\$ 119,569	\$ 39,569	\$ 39,569	\$ 39,569
FRINGES	35,124	44,840	44,840	44,840	44,840
CONTRACTUAL SERVICES	28,860	40,000	50,000	40,000	40,000
TOTAL EXPENDITURES:	\$ 101,880	\$ 204,409	\$ 134,409	\$ 124,409	\$ 124,409
REVENUES OVER (UNDER) EXPENDITURES	\$ (8,210)	\$ 23,001	\$ (10,000)	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ 10,000	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ 10,000	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 101,880	\$ 204,409	\$ 124,409	\$ 124,409	\$ 124,409
NET CHANGE IN FUND BALANCE	\$ (8,210)	\$ 23,001	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	(14,791)	(23,001)	-	-	-
ENDING FUND BALANCE	\$ (23,001)	\$ -	\$ -	\$ -	\$ -

**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

45th DISTRICT COURT-FUND 276

REVENUES:

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
REIMBURSEMENT JUDGES SALARIES	\$ 91,448	\$ 91,448	\$ 91,448	\$ 91,448	\$ 91,448
MISCELLANEOUS FEES	82,516	176,362	176,362	176,362	176,362
ORDINANCE FINES	1,852,809	2,204,342	1,888,764	1,934,682	1,951,932
CITY OF HUNTINGTON WOODS	(39,503)	(42,674)	(51,000)	(51,000)	(51,000)
CITY OF PLEASANT RIDGE	(25,495)	(41,600)	(28,000)	(28,000)	(28,000)
TOWNSHIP OF ROYAL OAK	(1,146)	(1,300)	(2,000)	(2,000)	(2,000)
TREASURER STATE OF MICHIGAN	(413,661)	(430,950)	(400,000)	(400,000)	(400,000)
MICHIGAN DEPARTMENT OF STATE	(11,278)	(29,297)	(8,000)	(8,000)	(8,000)
OAKLAND COUNTY TREASURER	(51,938)	(46,819)	(67,000)	(67,000)	(67,000)
PROBATION FEES	(82,426)	(69,362)	(62,000)	(62,000)	(62,000)
OAK PARK COURT FINES	(1,099,358)	(1,220,000)	(1,035,000)	(1,035,000)	(1,035,000)
DISTRICT COURT HEALTH CARE SURCHARGE	(100,388)	(108,000)	(82,000)	(82,000)	(82,000)
DISTRICT COURT CONSTRUCTION FUND	(29,239)	(30,500)	(24,000)	(24,000)	(24,000)
MIDC ATTORNEY FEE REIMBURSEMENTS	(1,136)	-	-	-	-
TOTAL REVENUES	\$ 171,205	\$ 451,650	\$ 397,574	\$ 443,492	\$ 460,742

EXPENDITURES:

SALARIES & WAGES	\$ 1,120,360	\$ 1,223,671	\$ 1,252,756	\$ 1,277,812	\$ 1,277,812
FRINGES	636,861	615,957	625,618	640,580	651,430
SUPPLIES	26,989	25,000	25,000	25,000	25,000
PROFESSIONAL SERVICES	9,165	10,000	10,000	10,000	10,000
CONTRACTUAL SERVICES	60,977	45,000	55,000	55,000	55,000
TRANSPORTATION	2,461	4,130	2,400	2,400	2,400
CONFERENCES & WORKSHOPS	3,409	5,000	5,000	5,000	5,000
PRINTING & PUBLICATIONS	21,986	23,000	23,000	23,000	23,000
POSTAGE	23,662	23,000	30,000	30,000	30,000
INSURANCE & BONDS	11,878	10,000	13,000	13,400	13,800
UTILITIES - CABLE	1,499	1,500	2,000	2,000	2,000
UTILITIES - TELEPHONE	566	1,500	1,000	1,500	1,500
REPAIRS & MAINTENANCE	49,694	45,000	45,000	45,000	45,000
RENTALS - COPIER LEASE	8,958	8,500	8,500	8,500	8,500
MISCELLANEOUS	923	2,300	2,300	2,300	2,300
MEMBERSHIPS, DUES & SUBSCRIPTIONS	2,250	3,000	3,000	3,000	3,000
EDUCATION & TRAINING	1,572	2,500	2,500	2,500	2,500
CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES	\$ 1,983,210	\$ 2,049,058	\$ 2,106,074	\$ 2,146,992	\$ 2,158,242

REVENUES OVER (UNDER) EXPENDITURES

\$ (1,812,005)	\$ (1,597,408)	\$ (1,708,500)	\$ (1,703,500)	\$ (1,697,500)
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OTHER FINANCING SOURCES (USES)

TRANSFER IN -GENERAL FUND	\$ 1,888,505	\$ 1,740,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
TRANSFER OUT	76,500	142,592	91,500	96,500	102,500
TOTAL OTHER FINANCING SOURCES (USES)	\$ 1,812,005	\$ 1,597,408	\$ 1,708,500	\$ 1,703,500	\$ 1,697,500
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 171,205	\$ 451,650	\$ 397,574	\$ 443,492	\$ 460,742

NET CHANGE IN FUND BALANCE

\$ -	\$ -	\$ -	\$ -	\$ -
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BEGINNING FUND BALANCE

-	-	-	-	-
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ENDING FUND BALANCE

\$ -	\$ -	\$ -	\$ -	\$ -
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MENTAL HEALTH COURT GRANT-FUND 283

REVENUES:

INTERGOVERNMENTAL	\$ 147,794	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000
TOTAL REVENUES	\$ 147,794	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000

EXPENDITURES:

SALARIES & WAGES	\$ 18,985	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
FRINGES	1,778	1,970	1,991	2,012	2,012
MATERIALS & SUPPLIES	-	7,500	7,500	7,500	7,500
CONTRACTUAL SERVICES	83,196	103,030	103,009	102,988	102,988
CONFERENCES & WORKSHOPS	1,420	2,500	2,500	2,500	2,500
TOTAL EXPENDITURES:	\$ 105,379	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000

REVENUES OVER (UNDER) EXPENDITURES

\$ 42,415	\$ -	\$ -	\$ -	\$ -
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OTHER FINANCING SOURCES (USES)

TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 105,379	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000

NET CHANGE IN FUND BALANCE

\$ 42,415	\$ -	\$ -	\$ -	\$ -
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BEGINNING FUND BALANCE

(42,415)	-	-	-	-
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ENDING FUND BALANCE

\$ -	\$ -	\$ -	\$ -	\$ -
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**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
VETERANS TREATMENT COURT GRANT-FUND 284					
REVENUES:					
INTERGOVERNMENTAL	\$ 53,804	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
TOTAL REVENUES	\$ 53,804	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
EXPENDITURES:					
SALARIES & WAGES	\$ 18,124	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
FRINGES	1,538	1,706	1,714	1,722	1,722
MATERIALS & SUPPLIES	-	3,500	3,500	3,500	3,500
CONTRACTUAL SERVICES	32,927	18,794	18,786	18,778	18,778
CONFERENCES & WORKSHOPS	1,095	1,000	1,000	1,000	1,000
TOTAL EXPENDITURES:	\$ 53,684	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 120	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 53,684	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
NET CHANGE IN FUND BALANCE	\$ 120	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	(120)	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
2011 LIBRARY AND RECREATION LEASE DEBT FUND-FUND 305					
REVENUES:					
INTEREST INCOME	\$ -	\$ -	\$ -	\$ -	\$ -
PROCEEDS FROM BOND SALE	-	-	-	-	-
PREMIUM ON DEBT ISSUE	-	-	-	-	-
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENDITURES:					
PRINCIPAL	\$ 70,000	\$ 75,000	\$ 80,000	\$ 85,000	\$ 90,000
INTEREST	56,256	52,775	48,900	44,775	40,400
PAYING AGENT FEES	-	100	100	100	100
TOTAL EXPENDITURES	\$ 126,256	\$ 127,875	\$ 129,000	\$ 129,875	\$ 130,500
REVENUES OVER (UNDER) EXPENDITURES	\$ (126,256)	\$ (127,875)	\$ (129,000)	\$ (129,875)	\$ (130,500)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN -LIBRARY FUND	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000
TRANSFER IN -GENERAL FUND	76,256	77,875	54,000	54,875	55,500
TOTAL OTHER FINANCING SOURCES (USES)	\$ 126,256	\$ 127,875	\$ 129,000	\$ 129,875	\$ 130,500
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	-	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
2015 STREET REFUNDING BOND FUND-FUND 308					
REVENUES:					
PROPERTY TAX REVENUE	\$ 741,700	\$ 726,500	\$ 729,500	\$ 736,500	\$ 747,300
INTERGOVERNMENTAL	5,980	3,800	3,800	3,800	3,800
INTEREST INCOME	18,710	2,200	2,200	2,200	2,200
TOTAL REVENUES	\$ 766,390	\$ 732,500	\$ 735,500	\$ 742,500	\$ 753,300
EXPENDITURES:					
PRINCIPAL	\$ 530,000	\$ 550,000	\$ 575,000	\$ 605,000	\$ 640,000
INTEREST	203,000	181,800	159,800	136,800	112,600
PAYING AGENT FEES	500	500	500	500	500
BANK FEES & SERVICE CHARGES	200	200	200	200	200
TOTAL EXPENDITURES	\$ 733,700	\$ 732,500	\$ 735,500	\$ 742,500	\$ 753,300
REVENUES OVER (UNDER) EXPENDITURES	\$ 32,690	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER IN	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 733,700	\$ 732,500	\$ 735,500	\$ 742,500	\$ 753,300
NET CHANGE IN FUND BALANCE	\$ 32,690	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	244,548	277,238	277,238	277,238	277,238
ENDING FUND BALANCE	\$ 277,238	\$ 277,238	\$ 277,238	\$ 277,238	\$ 277,238

CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
2012 STREET REFUNDING BOND FUND-FUND 309					
REVENUES:					
PROPERTY TAX REVENUE	\$ 761,632	\$ 717,700	\$ 707,700	\$ 696,575	\$ 680,325
INTERGOVERNMENTAL	6,056	3,800	3,800	3,800	3,800
INTEREST INCOME	27,578	5,175	5,775	5,775	5,775
TOTAL REVENUES	\$ 795,266	\$ 726,675	\$ 717,275	\$ 706,150	\$ 689,900
EXPENDITURES:					
PRINCIPAL	\$ 635,000	\$ 640,000	\$ 645,000	\$ 650,000	\$ 650,000
INTEREST	100,362	86,075	71,675	55,550	39,300
PAYING AGENT FEES	250	300	300	300	300
BANK FEES & SERVICE CHARGES	300	300	300	300	300
TOTAL EXPENDITURES	\$ 735,912	\$ 726,675	\$ 717,275	\$ 706,150	\$ 689,900
REVENUES OVER (UNDER) EXPENDITURES	\$ 59,354	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 735,912	\$ 726,675	\$ 717,275	\$ 706,150	\$ 689,900
NET CHANGE IN FUND BALANCE	\$ 59,354	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	514,240	573,594	573,594	573,594	573,594
ENDING FUND BALANCE	\$ 573,594	\$ 573,594	\$ 573,594	\$ 573,594	\$ 573,594
2020 UTGO REFUNDING BOND FUND-FUND 310					
REVENUES:					
PROPERTY TAX REVENUE	\$ 764,650	\$ 757,000	\$ 756,000	\$ 754,950	\$ 753,450
INTERGOVERNMENTAL	6,220	4,500	4,500	4,500	4,500
INTEREST INCOME	16,915	2,200	2,600	2,600	2,600
TOTAL REVENUES	\$ 787,785	\$ 763,700	\$ 763,100	\$ 762,050	\$ 760,550
EXPENDITURES:					
PRINCIPAL	\$ 505,000	\$ 520,000	\$ 535,000	\$ 550,000	\$ 565,000
INTEREST	258,149	243,000	227,400	211,350	194,850
PAYING AGENT FEES	500	500	500	500	500
BANK FEES & SERVICE CHARGES	200	200	200	200	200
TOTAL EXPENDITURES	\$ 763,849	\$ 763,700	\$ 763,100	\$ 762,050	\$ 760,550
REVENUES OVER (UNDER) EXPENDITURES	\$ 23,936	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
ISSUANCE OF LONG-TERM DEBT	\$ -	\$ -	\$ -	\$ -	\$ -
PREMIUM ON ISSUANCE OF LONG-TERM DEBT	-	-	-	-	-
TRANSFER IN	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 763,849	\$ 763,700	\$ 763,100	\$ 762,050	\$ 760,550
NET CHANGE IN FUND BALANCE	\$ 23,936	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	183,651	207,587	207,587	207,587	207,587
ENDING FUND BALANCE	\$ 207,587	\$ 207,587	\$ 207,587	\$ 207,587	\$ 207,587
PUBLIC IMPROVEMENT FUND-FUND 401					
REVENUES:					
PROPERTY TAXES - ADMINISTRATIVE FEE	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER REVENUE	10,000	-	30,000	30,000	30,000
INTEREST	1,793	570	25	25	25
TOTAL REVENUES	\$ 11,793	\$ 570	\$ 30,025	\$ 30,025	\$ 30,025
EXPENDITURES:					
MATERIALS & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
BANK FEES & SERVICE CHARGES	23	25	25	25	25
CAPITAL OUTLAY	52,350	17,200	-	-	-
TOTAL EXPENDITURES:	\$ 52,373	\$ 17,225	\$ 25	\$ 25	\$ 25
REVENUES OVER (UNDER) EXPENDITURES	\$ (40,580)	\$ (16,655)	\$ 30,000	\$ 30,000	\$ 30,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - CIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER IN - CITY OWNED PROPERTY FUND	-	-	-	-	-
TRANSFER IN-GENERAL FUND	-	-	-	-	-
TRANSFER OUT-GENERAL FUND	30,000	32,280	30,000	30,000	30,000
TRANSFER OUT-PARKS & RECREATION IMPROVEMENT FUND	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ (30,000)	\$ 32,280	\$ 30,000	\$ 30,000	\$ 30,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 22,373	\$ 49,505	\$ 30,025	\$ 30,025	\$ 30,025
NET CHANGE IN FUND BALANCE	\$ (70,580)	\$ (48,935)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	119,515	48,935	-	-	-
ENDING FUND BALANCE	\$ 48,935	\$ -	\$ -	\$ -	\$ -

**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
CITY OWNED PROPERTY-FUND 402					
REVENUES:					
INTEREST INCOME	\$ 11,704	\$ 8,915	\$ -	\$ -	\$ -
INTERGOVERNMENTAL		\$ 100,000			
OTHER REVENUE		\$ 45,000			
SALE OF FIXED ASSETS	160,478	-	300,000	300,000	300,000
TOTAL REVENUES	\$ 172,182	\$ 153,915	\$ 300,000	\$ 300,000	\$ 300,000
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
PURCHASE OF PROPERTY	130,200	-	300,000	300,000	300,000
BANK FEES & SERVICE CHARGES	118	150	-	-	-
CAPITAL OUTLAY	28,279	295,000	-	-	-
TOTAL EXPENDITURES	\$ 158,597	\$ 295,150	\$ 300,000	\$ 300,000	\$ 300,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 13,585	\$ (141,235)	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT - GENERAL FUND	-	100,000	-	-	-
TRANSFER OUT - PARKS & RECREATION IMPROVEMENT FUND	-	183,000	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ 283,000	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 158,597	\$ 578,150	\$ 300,000	\$ 300,000	\$ 300,000
NET CHANGE IN FUND BALANCE	\$ 13,585	\$ (424,235)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	410,650	424,235	-	-	-
ENDING FUND BALANCE	\$ 424,235	\$ -	\$ -	\$ -	\$ -
PARKS AND RECREATION IMPROVEMENT-FUND 407					
REVENUES:					
INTERGOVERNMENTAL	\$ -	\$ -	\$ 3,250,000	\$ -	\$ -
INTEREST INCOME	14,112	20,000	-	-	-
OTHER REVENUE- Donations	-	-	-	-	44,000,000
TOTAL REVENUES	\$ 14,112	\$ 20,000	\$ 3,250,000	\$ -	\$ 44,000,000
BANK FEES & SERVICE CHARGES	\$ 153	\$ (350,000)	\$ -	\$ -	\$ -
CAPITAL OUTLAY	-	\$ 550,000	\$ 7,375,000	\$ 2,000,000	\$ 44,500,000
TOTAL EXPENDITURES:	\$ 153	\$ 200,000	\$ 7,375,000	\$ 2,000,000	\$ 44,500,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 13,959	\$ (180,000)	\$ (4,125,000)	\$ (2,000,000)	\$ (500,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ 1,065,000	\$ 500,000	\$ 675,000	\$ 500,000	\$ -
TRANSFER IN-PARKS & RECREATION OPERATING	-	-	1,500,000	1,500,000	500,000
TRANSFER IN CITY OWNED PROPERTY	-	183,000	-	-	-
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ 1,065,000	\$ 683,000	\$ 2,175,000	\$ 2,000,000	\$ 500,000
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ (1,064,847)	\$ (483,000)	\$ 5,200,000	\$ -	\$ 44,000,000
NET CHANGE IN FUND BALANCE	\$ 1,078,959	\$ 503,000	\$ (1,950,000)	\$ -	\$ -
BEGINNING FUND BALANCE	494,733	1,573,692	2,076,692	126,692	126,692
ENDING FUND BALANCE	\$ 1,573,692	\$ 2,076,692	\$ 126,692	\$ 126,692	\$ 126,692
SIDEWALK PROGRAM-FUND 451					
REVENUES:					
CHARGES FOR SERVICES	\$ 58,406	\$ 40,000	\$ 41,000	\$ 41,000	\$ 41,000
SPECIAL ASSESSMENTS	-	-	1,048,000	-	750,000
SIDEWALK BILLINGS	514,404	5,000	5,000	5,000	5,000
INTEREST INCOME	161	1,845	1,921	2,035	2,035
TOTAL REVENUES	\$ 572,971	\$ 46,845	\$ 1,095,921	\$ 48,035	\$ 798,035
EXPENDITURES:					
SALARIES	\$ 12,246	\$ 21,000	\$ 21,420	\$ 21,420	\$ 21,420
FRINGES	7,282	9,745	9,901	10,015	10,015
MATERIALS & SUPPLIES	-	6,000	6,500	6,500	6,500
BANK FEES & SERVICE CHARGES	4	100	100	100	100
RENTALS-MOTOR POOL UTILIZATION	4,205	10,000	10,000	10,000	10,000
CAPITAL OUTLAY	151,035	-	1,150,000	-	765,000
TOTAL EXPENDITURES	\$ 174,772	\$ 46,845	\$ 1,197,921	\$ 48,035	\$ 813,035
REVENUES OVER (UNDER) EXPENDITURES	\$ 398,199	\$ -	\$ (102,000)	\$ -	\$ (15,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 174,772	\$ 46,845	\$ 1,197,921	\$ 48,035	\$ 813,035
NET CHANGE IN FUND BALANCE	\$ 398,199	\$ -	\$ (102,000)	\$ -	\$ -
BEGINNING FUND BALANCE	(233,797)	164,402	164,402	62,402	62,402
ENDING FUND BALANCE	\$ 164,402	\$ 164,402	\$ 62,402	\$ 62,402	\$ 62,402

CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
MUNICIPAL BUILDING CONSTRUCTION FUND-FUND 470					
REVENUES:					
FINES AND FORFEITURES	\$ 29,239	\$ 30,500	\$ 24,000	\$ 24,000	\$ 24,000
OTHER REVENUE	-	-	-	-	-
INTEREST INCOME	10,765	4,700	10,200	7,200	6,200
TOTAL REVENUES	\$ 40,004	\$ 35,200	\$ 34,200	\$ 31,200	\$ 30,200
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ 117	\$ 200	\$ 200	\$ 200	\$ 200
BANK FEES & SERVICE CHARGES	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-
CAPITAL OUTLAY	-	35,000	-	25,000	25,000
TOTAL EXPENDITURES:	\$ 117	\$ 35,200	\$ 200	\$ 25,200	\$ 25,200
REVENUES OVER (UNDER) EXPENDITURES	\$ 39,887	\$ -	\$ 34,000	\$ 6,000	\$ 5,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ (117)	\$ (35,200)	\$ (200)	\$ (25,200)	\$ (25,200)
NET CHANGE IN FUND BALANCE	\$ 39,887	\$ -	\$ 34,000	\$ 6,000	\$ 5,000
BEGINNING FUND BALANCE	378,000	417,887	417,887	451,887	457,887
ENDING FUND BALANCE	\$ 417,887	\$ 417,887	\$ 451,887	\$ 457,887	\$ 462,887
SPECIAL ASSESSMENT DISTRICT - 11 MILE RD PARKING-FUND 813					
REVENUES:					
SPECIALASSESSMENTS	\$ -	\$ -	\$ -	\$ 282,000	\$ -
INTERGOVERNMENTAL	-	-	-	848,000	-
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	-	-	-	-	-
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ 1,130,000	\$ -
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
BANK FEES & SERVICE CHARGES	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	1,870,000	-
TOTAL EXPENDITURES:	\$ -	\$ -	\$ -	\$ 1,870,000	\$ -
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ (740,000)	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ 100,000	\$ 320,000	\$ 320,000	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ 100,000	\$ 320,000	\$ 320,000	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ -	\$ (100,000)	\$ (320,000)	\$ 1,550,000	\$ -
NET CHANGE IN FUND BALANCE	\$ -	\$ 100,000	\$ 320,000	\$ (420,000)	\$ -
BEGINNING FUND BALANCE	-	-	100,000	420,000	-
ENDING FUND BALANCE	\$ -	\$ 100,000	\$ 420,000	\$ -	\$ -
STORMWATER UTILITY FUND-FUND 580					
REVENUES:					
INTERGOVERNMENTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CHARGES FOR SERVICES	6,576,611	6,498,000	6,524,000	6,560,000	6,698,000
UTILITY BILLING - PENALTY	5,689	4,734	1,648	2,434	2,434
TOTAL REVENUES	\$ 6,582,300	\$ 6,502,734	\$ 6,525,648	\$ 6,562,434	\$ 6,700,434
EXPENDITURES:					
BOND & INTEREST EXPENSE	\$ 70,000	\$ 64,000	\$ 80,000	\$ 85,000	\$ 90,000
CAPITAL OUTLAY	-	-	-	-	-
OTHER	5,455,844	6,438,734	6,445,648	6,477,433	6,610,434
TOTAL EXPENDITURES	\$ 5,525,844	\$ 6,502,734	\$ 6,525,648	\$ 6,562,434	\$ 6,700,434
REVENUES OVER (UNDER) EXPENDITURES	\$ 1,056,456	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 5,525,844	\$ 6,502,734	\$ 6,525,648	\$ 6,562,434	\$ 6,700,434
NET CHANGE IN FUND BALANCE	\$ 1,056,456	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	4,755,521	5,811,977	5,811,977	5,811,977	5,811,977
ENDING FUND BALANCE	\$ 5,811,977	\$ 5,811,977	\$ 5,811,977	\$ 5,811,977	\$ 5,811,977
WATER & SEWER UTILITY-FUND 592					
REVENUES:					
PROPERTY TAXES	3,000	-	-	-	-
INTERGOVERNMENTAL	190,195	-	-	-	-
CHARGES FOR SERVICES	9,836,085	10,471,000	11,115,000	11,621,000	12,241,000
INTEREST INCOME	219,758	12,421	10,773	9,174	9,174
OTHER REVENUE	199,954	10,000	10,000	10,000	10,000
TOTAL REVENUES	\$ 10,448,992	\$ 10,493,421	\$ 11,135,773	\$ 11,640,174	\$ 12,260,174
EXPENDITURES:					
BOND & INTEREST EXPENSE	\$ 75,000	\$ 100,000	\$ 140,000	\$ 145,000	\$ 150,000
CAPITAL OUTLAY	-	3,641,000	4,107,000	3,150,000	4,225,000
OTHER	5,485,740	5,985,421	5,992,773	6,103,174	6,435,174
TOTAL EXPENDITURES	\$ 5,560,740	\$ 9,726,421	\$ 10,239,773	\$ 9,398,174	\$ 10,810,174
REVENUES OVER (UNDER) EXPENDITURES	\$ 4,888,252	\$ 767,000	\$ 896,000	\$ 2,242,000	\$ 1,450,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 5,560,740	\$ 9,726,421	\$ 10,239,773	\$ 9,398,174	\$ 10,810,174
NET CHANGE IN FUND BALANCE	\$ 4,888,252	\$ 767,000	\$ 896,000	\$ 2,242,000	\$ 1,450,000
BEGINNING FUND BALANCE	22,555,785	27,444,037	28,211,039	29,107,039	31,349,039
ENDING FUND BALANCE	\$ 27,444,037	\$ 28,211,039	\$ 29,107,039	\$ 31,349,039	\$ 32,799,039

**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
MOTOR POOL-FUND 654					
REVENUES:					
CHARGES FOR SERVICES	\$ 768,027	\$ 791,300	\$ 760,000	\$ 780,000	\$ 861,000
INTEREST INCOME	1,208	1,495	1,610	889	1,075
OTHER REVENUE	-	29,200	-	-	-
TOTAL REVENUES	\$ 769,235	\$ 821,995	\$ 761,610	\$ 780,889	\$ 862,075
EXPENDITURES:					
SALARIES	\$ 96,507	\$ 100,133	\$ 126,416	\$ 126,416	\$ 130,209
FRINGES	23,110	28,288	37,169	37,448	38,541
SUPPLIES	188,791	199,000	201,000	206,000	201,000
BANK/CC FEES & SERVICE CHARGES	18	24	25	25	25
PROFESSIONAL SERVICES	11,000	25,200	37,500	37,500	37,500
CONTRACTUAL SERVICES	28,568	8,100	-	-	-
TRANSPORTATION	241,294	230,000	240,000	240,000	240,000
FLEET COLLISION REPAIRS	4,294	47,000	6,000	7,500	7,500
MEMBERSHIP DUES & SUBSCRIPTIONS	-	250	1,500	1,500	1,500
EDUCATION & TRAINING	-	-	-	-	-
DEPRECIATION	289,211	-	-	-	-
CAPITAL OUTLAY	-	184,000	112,000	124,500	205,800
TOTAL EXPENDITURES	\$ 882,793	\$ 821,995	\$ 761,610	\$ 780,889	\$ 862,075
REVENUES OVER (UNDER) EXPENDITURES	\$ (113,558)	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 882,793	\$ 821,995	\$ 761,610	\$ 780,889	\$ 862,075
NET CHANGE IN FUND BALANCE	\$ (113,558)	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	2,508,910	2,395,352	2,395,352	2,395,352	2,395,352
ENDING FUND BALANCE	\$ 2,395,352	\$ 2,395,352	\$ 2,395,352	\$ 2,395,352	\$ 2,395,352
SELF INSURANCE/RISK MANAGEMENT-FUND 677					
REVENUES:					
CHARGES FOR SERVICES	\$ 581,625	\$ 271,000	\$ 505,000	\$ 530,000	\$ 565,000
INTEREST INCOME	480	100	100	100	100
MISCELLANEOUS REVENUE	9,073	1,775	-	-	-
REIMBURSEMENT-WORKERS COMP INSURANCE PREMIUM	53,931	48,224	50,000	50,000	50,000
TOTAL REVENUES	\$ 645,109	\$ 321,099	\$ 555,100	\$ 580,100	\$ 615,100
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ 32	\$ 100	\$ 100	\$ 100	\$ 100
INSURANCE-WORKERS COMPENSATION	79,924	89,000	85,000	90,000	100,000
INSURANCE & BONDS	527,591	581,000	470,000	490,000	515,000
MISCELLANEOUS	-	1,000	-	-	-
TOTAL EXPENDITURES	\$ 607,547	\$ 671,100	\$ 555,100	\$ 580,100	\$ 615,100
REVENUES OVER (UNDER) EXPENDITURES	\$ 37,562	\$ (350,001)	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 607,547	\$ 671,100	\$ 555,100	\$ 580,100	\$ 615,100
NET CHANGE IN FUND BALANCE	\$ 37,562	\$ (350,001)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	312,439	350,001	-	-	-
ENDING FUND BALANCE	\$ 350,001	\$ -	\$ -	\$ -	\$ -
RETIREEES HEALTH CARE DISTRICT COURT-FUND 678					
REVENUES:					
ORDINANCE & FINES	\$ 100,388	\$ 108,000	\$ 82,000	\$ 82,000	\$ 82,000
INTEREST INCOME	2,523	820	1,600	2,100	1,600
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-
TOTAL REVENUES	\$ 102,911	\$ 108,820	\$ 83,600	\$ 84,100	\$ 83,600
EXPENDITURES:					
RETIREE HEALTH CARE	\$ 116,307	\$ 187,000	\$ 120,000	\$ 125,000	\$ 130,000
RETIREE LIFE INSURANCE	478	505	600	630	650
RETIREE DENTAL	10,706	11,315	12,000	12,470	12,950
PROFESSIONAL SERVICES	-	-	-	-	-
BANK/CC FEES & SERVICE CHARGES	27	-	-	-	-
TOTAL EXPENDITURES:	\$ 127,518	\$ 198,820	\$ 132,600	\$ 138,100	\$ 143,600
REVENUES OVER (UNDER) EXPENDITURES	\$ (24,607)	\$ (90,000)	\$ (49,000)	\$ (54,000)	\$ (60,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER IN - 45th DISTRICT COURT	34,000	100,000	49,000	54,000	60,000
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ 34,000	\$ 100,000	\$ 49,000	\$ 54,000	\$ 60,000
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 93,518	\$ 98,820	\$ 83,600	\$ 84,100	\$ 83,600
NET CHANGE IN FUND BALANCE	\$ 9,393	\$ 10,000	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	84,064	93,457	103,457	103,457	103,457
ENDING FUND BALANCE	\$ 93,457	\$ 103,457	\$ 103,457	\$ 103,457	\$ 103,457

**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2022-2023	ESTIMATED 2023-2024	APPROVED 2024-2025	PROJECTED 2025-2026	PROJECTED 2026-2027
RETIREEES HEALTH CARE, CITY OF OAK PARK RETIREES-FUND 680					
REVENUES:					
INTEREST INCOME	\$ 110,283	\$ 25,000	\$ 125,000	\$ 130,000	\$ 135,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	278,956	104,000	275,000	290,000	305,000
CONTRIBUTIONS - EMPLOYER	2,378,889	2,512,710	2,548,725	2,689,850	2,840,750
TOTAL REVENUES	\$ 2,768,128	\$ 2,641,710	\$ 2,948,725	\$ 3,109,850	\$ 3,280,750
EXPENDITURES:					
RETIREE HEALTH CARE-GENERAL FUND	\$ 1,160,446	\$ 1,186,000	\$ 1,137,000	\$ 1,238,100	\$ 1,339,000
RETIREE HEALTH CARE-PUBLIC SAFETY	1,181,412	1,275,000	1,360,000	1,400,000	1,450,000
RETIREE HEALTH CARE-LIBRARY	37,031	51,710	51,725	51,750	51,750
PROFESSIONAL SERVICES	12,400	5,000	15,000	15,000	15,000
BANK/CC FEES & SERVICE CHARGES	1,540	2,000	2,000	2,000	2,000
TOTAL EXPENDITURES:	\$ 2,392,829	\$ 2,519,710	\$ 2,565,725	\$ 2,706,850	\$ 2,857,750
REVENUES OVER (UNDER) EXPENDITURES	\$ 375,299	\$ 122,000	\$ 383,000	\$ 403,000	\$ 423,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT - GENERAL FUND	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 2,392,829	\$ 2,519,710	\$ 2,565,725	\$ 2,706,850	\$ 2,857,750
NET CHANGE IN FUND BALANCE	\$ 375,299	\$ 122,000	\$ 383,000	\$ 403,000	\$ 423,000
BEGINNING FUND BALANCE	6,416,613	6,791,912	6,913,912	7,296,912	7,699,912
ENDING FUND BALANCE	\$ 6,791,912	\$ 6,913,912	\$ 7,296,912	\$ 7,699,912	\$ 8,122,912
EMPLOYEES RETIREMENT SYSTEM, GENERAL-FUND 731					
REVENUES:					
EMPLOYEE CONTRIBUTIONS	\$ 43,829	\$ 46,806	\$ 46,167	\$ 48,459	\$ 48,459
INTEREST INCOME	(212)	142	149	175	184
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	1,515,363	559,000	845,000	820,000	795,000
DIVIDEND INCOME	512,386	525,000	450,000	475,000	500,000
OTHER INCOME	-	-	-	-	-
CITY PENSION CONTRIBUTIONS	1,631,280	1,665,072	1,768,704	1,792,086	1,815,777
TOTAL REVENUES	\$ 3,702,646	\$ 2,796,020	\$ 3,110,020	\$ 3,135,720	\$ 3,159,420
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ 76,968	\$ 92,000	\$ 94,000	\$ 96,000	\$ 96,000
BANK/CC FEES & SERVICE CHARGES	2	20	20	20	20
PENSION BENEFITS	3,237,625	3,228,000	3,179,000	3,200,000	3,250,000
CONTRIBUTION REFUNDS	-	-	-	-	-
TOTAL EXPENSES:	\$ 3,314,595	\$ 3,320,020	\$ 3,273,020	\$ 3,296,020	\$ 3,346,020
REVENUES OVER (UNDER) EXPENDITURES	\$ 388,051	\$ (524,000)	\$ (163,000)	\$ (160,300)	\$ (186,600)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 3,314,595	\$ 3,320,020	\$ 3,273,020	\$ 3,296,020	\$ 3,346,020
NET CHANGE IN FUND BALANCE	\$ 388,051	\$ (524,000)	\$ (163,000)	\$ (160,300)	\$ (186,600)
BEGINNING FUND BALANCE	18,070,440	18,458,491	17,934,491	17,771,491	17,611,191
ENDING FUND BALANCE	\$ 18,458,491	\$ 17,934,491	\$ 17,771,491	\$ 17,611,191	\$ 17,424,591
EMPLOYEES RETIREMENT SYSTEM, PUBLIC SAFETY PA345-FUND 733					
REVENUES:					
EMPLOYEE CONTRIBUTIONS	\$ 526,000	\$ 553,448	\$ 606,948	\$ 625,214	\$ 650,333
EMPLOYEE CONTRIBUTIONS-RETIREE HEALTH CARE	17,445	18,275	20,000	21,000	22,000
INTEREST INCOME	415	-	-	-	-
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	4,250,323	1,635,000	2,375,000	2,425,000	2,480,000
DIVIDEND INCOME	1,208,954	1,250,000	1,200,000	1,250,000	1,300,000
OTHER INCOME	-	-	-	-	-
CITY PENSION CONTRIBUTIONS	3,043,167	3,094,277	3,222,052	3,243,786	3,265,667
CITY CONTRIBUTION-HEALTHCARE	1,163,967	1,275,000	1,360,000	1,400,000	1,450,000
TOTAL REVENUES	\$ 10,210,271	\$ 7,826,000	\$ 8,784,000	\$ 8,965,000	\$ 9,168,000
EXPENDITURES:					
RETIREE HEALTH CARE	\$ 1,097,226	\$ 1,200,000	\$ 1,260,000	\$ 1,299,000	\$ 1,347,000
RETIREE LIFE INSURANCE	2,151	2,300	2,700	2,800	2,900
RETIREEES DENTAL	82,035	72,700	97,300	98,200	100,100
PROFESSIONAL SERVICES	178,568	230,000	200,000	220,000	240,000
BANK/CC FEES & SERVICE CHARGES	8	-	-	-	-
PENSION BENEFITS	5,865,164	5,076,000	5,592,000	5,700,000	5,900,000
CONTRIBUTION REFUNDS	-	20,000	20,000	20,000	20,000
TOTAL EXPENSES:	\$ 7,225,152	\$ 6,601,000	\$ 7,172,000	\$ 7,340,000	\$ 7,610,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 2,985,119	\$ 1,225,000	\$ 1,612,000	\$ 1,625,000	\$ 1,558,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 7,225,152	\$ 6,601,000	\$ 7,172,000	\$ 7,340,000	\$ 7,610,000
NET CHANGE IN FUND BALANCE	\$ 2,985,119	\$ 1,225,000	\$ 1,612,000	\$ 1,625,000	\$ 1,558,000
BEGINNING FUND BALANCE	48,072,336	51,057,455	52,282,455	53,894,455	55,519,455
ENDING FUND BALANCE	\$ 51,057,455	\$ 52,282,455	\$ 53,894,455	\$ 55,519,455	\$ 57,077,455

**CITY OF OAK PARK
FISCAL YEAR 2024-2025 BUDGET AND
PROJECTED BUDGETS FY 2025-2026 FY 2026-2027
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

BE IT FURTHER RESOLVED, the City Council's desire is to levy the lowest millage rate possible and reduced the overall millage rate by .5232 mills to a total of 31.9151, and

BE IT FURTHER RESOLVED, that these levies are being placed on a diversified tax base that has increased slightly as anticipated in the financial plan, and

BE IT FURTHER RESOLVED, a public hearing was also held on May 20, 2024 on the 2024 millage rates and the 2024-2025 budget,

BE IT FURTHER RESOLVED, that to finance the level of services established for the 2024-2025 fiscal-year, and to meet specific debt obligations of the City that the following millages are authorized to be spread:

TAX RATES:

13.9834	PER \$1,000 TAXABLE VALUATION FOR OPERATION
1.2743	PER \$1,000 TAXABLE VALUATION FOR LIBRARY
1.7229	PER \$1,000 TAXABLE VALUATION FOR PUBLIC SAFETY
7.0000	PER \$1,000 TAXABLE VALUATION FOR PUBLIC SAFETY PA 345
2.7640	PER \$1,000 TAXABLE VALUATION FOR RECREATION
3.1061	PER \$1,000 TAXABLE VALUATION FOR DEBT RETIREMENT
0.9774	PER \$1,000 TAXABLE VALUATION FOR HEADLEE OVERRIDE
2.5239	PER \$1,000 TAXABLE VALUATION FOR SOLID WASTE

TOTAL: \$33.3520 PER \$1,000 EQUALIZED VALUATION

ROLL CALL VOTE: Yes

No, None
Absent, None

PUBLISH: T. Edwin Norris



CITY OF OAK PARK, MI STAFF REPORT

8.C

AGENDA FOR: May 20, 2024

SUBJECT: Adoption of the fiscal year 2024-2025 fee schedule

DEPARTMENT: City Clerk

FROM: Ed Norris, City Clerk

SUMMARY: Attached is the proposed fee schedule for 2024-2025 Fiscal Year, which sets the fees to be charged for various city services that will take effect July 1, 2024

FINANCIAL STATEMENT: N/A

RECOMMENDED ACTION: Adopt the fiscal year 2024-2025 fee schedule

EXHIBITS:

1. Fee Schedule 2024-25

City of Oak Park

Schedule of Fees



Effective: July 1, 2024

Adopted: May 20, 2024

City of Oak Park
Fee Schedule

1

DEPT		FEE
CITY CLERK		
Clerk	FOIA - Per page (plus applicable labor charges allowed by State Statute)	\$ 0.10
Clerk	Garage Sale Permit	\$ 10.00
Clerk	Special Event Permit	\$ 100.00
Clerk	Vendor license - Food	\$ 50.00
Clerk	Vendor license - Lawn Care/Snow Removal (Per Vehicle)	\$ 50.00
Clerk	Pawnbroker License (Merchant's License also required)	\$ 400.00
Clerk	Massage Facility License (Merchant's License also required)	\$ 125.00
Clerk	Smoking Facility License (Merchant's License also required)	\$ 125.00
Clerk	Precious Metals License (Merchant's License also required)	\$ 50.00
Clerk	Handbill - Day	\$ 10.00
Clerk	Handbill - Week	\$ 25.00
Clerk	Handbill - 3 months	\$ 50.00
Clerk	Subsequent changes to any Handbill license (Per Name)	\$ 10.00
Clerk	Handbill - Year	\$ 100.00
Clerk	Sidewalk Sale	\$ 10.00
Clerk	Day Care Registration	\$ 25.00
Clerk	DVD Reproduction	\$ 20.00
Clerk	Mechanical Amusement Distributor License	\$ 250.00
Clerk	Mechanical Amusement Device License (1 Machine)	\$ 250.00
Clerk	Mechanical Amusement Device License (2 Machines) - Per Machine	\$ 200.00
Clerk	Mechanical Amusement Device License (3-4 Machines) - Per Machine	\$ 175.00
Clerk	Mechanical Amusement Device License (5-6 Machines) - Per Machine	\$ 150.00
Clerk	Mechanical Amusement Device License (7-10 Machines) - Per Machine	\$ 125.00
Clerk	Class C Liquor and/or Tavern License - (New or transfer of ownership)	\$ 800.00
Clerk	Class C Liquor and/or Tavern License - (Adding additional owners) - Per owner	\$ 200.00
Clerk	Class C Liquor and/or Tavern License - (Background check) - Per applicant	\$ 75.00
Clerk	Class C Liquor and/or Tavern License - (Annual Renewal)	\$ 250.00
Clerk	Class C Liquor and/or Tavern License - (Dance Permit)	\$ 50.00
Clerk	Class C Liquor and/or Tavern License - (Dance & Entertainment Permit)	\$ 50.00
Clerk	Class C Liquor and/or Tavern License - (Renewal Late Fee)	\$ 50.00
Clerk	Notary Fee	\$ 5.00
COMMUNITY ENGAGEMENT AND PUBLIC INFORMATION		
CEPI	Advertising - City Magazine - Ad Design and Layout (per ad)	\$ 100.00
CEPI	Advertising - City Magazine - Full Page/Full Color Ad (1 issue/1 quarter)	\$ 600.00
CEPI	Advertising - City Magazine - Full Page/Full Color Ad (2 issue/2 quarters)	\$ 1,100.00
CEPI	Advertising - City Magazine - Full Page/Full Color Ad (3 issue/3 quarters)	\$ 1,600.00
CEPI	Advertising - City Magazine - Full Page/Full Color Ad (4 issue/4 quarters)	\$ 2,000.00
CEPI	Advertising - City Magazine - Half Page/Full Color Ad (1 issue/1 quarter)	\$ 300.00
CEPI	Advertising - City Magazine - Half Page/Full Color Ad (2 issue/2 quarters)	\$ 550.00
CEPI	Advertising - City Magazine - Half Page/Full Color Ad (3 issue/3 quarters)	\$ 800.00
CEPI	Advertising - City Magazine - Half Page/Full Color Ad (4 issue/4 quarters)	\$ 1,000.00
CEPI	Advertising - City Magazine - Quarter Page/Full Color Ad (1 issue/1 quarter)	\$ 150.00
CEPI	Advertising - City Magazine - Quarter Page/Full Color Ad (2 issue/2 quarters)	\$ 275.00
CEPI	Advertising - City Magazine - Quarter Page/Full Color Ad (3 issue/3 quarters)	\$ 400.00
CEPI	Advertising - City Magazine - Quarter Page/Full Color Ad (4 issue/4 quarters)	\$ 500.00
CEPI	Advertising - City Magazine - One-Eighth Page/Full Color Ad (1 issue/1 quarter)	\$ 75.00
CEPI	Advertising - City Magazine - One-Eighth Page/Full Color Ad (2 issue/2 quarters)	\$ 138.00
CEPI	Advertising - City Magazine - One-Eighth Page/Full Color Ad (3 issue/3 quarters)	\$ 200.00
CEPI	Advertising - City Magazine - One-Eighth Page/Full Color Ad (4 issue/4 quarters)	\$ 250.00
LIBRARY		
Library	Lost Library Card Replacement	\$ 2.00
Library	1-Year Non-Resident Library Card	\$ 100.00
Library	Fax Service - Per Page	\$ 1.00
Library	Printing - Per Page (Black and White)	\$ 0.15
Library	Printing - Per Page (color)	\$0.50

City of Oak Park

Fee Schedule

Library	Notary Fee	\$5.00
Library	Lost Item Replacement	Cost of Item
PUBLIC SAFETY		
Public Safety	Vehicle (Impound) Release	\$ 20.00
Public Safety	PBT Administration Fee (45 Dist Court Defendants only)	\$ 5.00
Public Safety	Bicycle License	\$ 2.00
Public Safety	Civilian Fingerprinting Fee (OP residents only)	\$ 10.00
Public Safety	Animal License - Neutered (1 year)	\$ 7.00
Public Safety	Animal License - Neutered (3 year)	\$ 15.00
Public Safety	Animal License - Non-Neutered (1 year)	\$ 16.00
Public Safety	Animal License - Non-Neutered (3 year)	\$ 30.00
Public Safety	Animal License - Late Fee (applies after the first of the year)	\$ 10.00
Public Safety	VIN Inspection	\$ 10.00
Public Safety	Police Clearance Letter (non-residents)	\$ 5.00
Public Safety	Alarm Permit	\$ 20.00
Public Safety	False Alarm (after third false alarm in calendar year)	\$ 50.00
Public Safety	Notary Fee	\$ 5.00
Public Safety	Animal Impound Fee	\$ 30.00
Public Safety	Animal Pound Fee (Per Day)	\$ 10.00
Public Safety/MS	Animal Surrender	\$ 40.00
Public Safety/MS	Dead Animal Pick-up - Private Property	\$ 30.00
Public Safety	Overnight Municipal Lot Fee (Per year, prorated monthly based on calendar year)	\$ 500.00
RECREATION		
Recreation	Small Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 35.00
Recreation	Small Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 39.00
Recreation	Small Meeting Room - Monday - Thursday, first three hours, Private, Resident	\$ 55.00
Recreation	Small Meeting Room - Monday - Thursday, first three hours, Private, Non Resident	\$ 62.00
Recreation	Small Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 15.00
Recreation	Small Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 17.00
Recreation	Small Meeting Room - Monday - Thursday, Each additional Hour, Private, Resident	\$ 17.00
Recreation	Small Meeting Room - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 20.00
Recreation	Large Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 45.00
Recreation	Large Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 50.00
Recreation	Large Meeting Room - Monday - Thursday, first three hours, Private, Resident	\$ 75.00
Recreation	Large Meeting Room - Monday - Thursday, first three hours, Private, Non Resident	\$ 84.00
Recreation	Large Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 18.00
Recreation	Large Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 21.00
Recreation	Large Meeting Room - Monday - Thursday, Each additional Hour, Private, Resident	\$ 23.00
Recreation	Large Meeting Room - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 26.00
Recreation	Activity Room C - Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 60.00
Recreation	Activity Room C - Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 68.00
Recreation	Activity Room C - Monday - Thursday, first three hours, Private, Resident	\$ 100.00
Recreation	Activity Room C - Monday - Thursday, first three hours, Private, Non Resident	\$ 114.00
Recreation	Activity Room C - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 25.00
Recreation	Activity Room C - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 29.00
Recreation	Activity Room C - Monday - Thursday, Each additional Hour, Private, Resident	\$ 30.00
Recreation	Activity Room C - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 35.00
Recreation	Activity Room B - Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 70.00
Recreation	Activity Room B - Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 78.00
Recreation	Activity Room B - Monday - Thursday, first three hours, Private, Resident	\$ 120.00
Recreation	Activity Room B - Monday - Thursday, first three hours, Private, Non Resident	\$ 134.00
Recreation	Activity Room B - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 29.00
Recreation	Activity Room B - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 33.00
Recreation	Activity Room B - Monday - Thursday, Each additional Hour, Private, Resident	\$ 40.00

City of Oak Park

Fee Schedule

Recreation	Activity Room B - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 45.00
Recreation	Activity Room A- Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 90.00
Recreation	Activity Room A- Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 100.00
Recreation	Activity Room A - Monday - Thursday, first three hours, Private, Resident	\$ 160.00
Recreation	Activity Room A - Monday - Thursday, first three hours, Private, Non Resident	\$ 178.00
Recreation	Activity Room A - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 35.00
Recreation	Activity Room A - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 39.00
Recreation	Activity Room A - Monday - Thursday, Each additional Hour, Private, Resident	\$ 50.00
Recreation	Activity Room A - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 55.00
Recreation	Activity Room A&B- Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 125.00
Recreation	Activity Room A&B- Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 138.00
Recreation	Activity Room A&B - Monday - Thursday, first three hours, Private, Resident	\$ 240.00
Recreation	Activity Room A&B - Monday - Thursday, first three hours, Private, Non Resident	\$ 254.00
Recreation	Activity Room A&B - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 60.00
Recreation	Activity Room A&B - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 66.00
Recreation	Activity Room A&B - Monday - Thursday, Each additional Hour, Private, Resident	\$ 80.00
Recreation	Activity Room A&B - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 88.00
Recreation	Small Meeting Room, Saturday & Sunday, first four hours, Resident	\$ 145.00
Recreation	Small Meeting Room, Saturday & Sunday, First four hours, Non Resident	\$ 165.00
Recreation	Small Meeting Room, Saturday & Sunday, each additional hour, Resident	\$ 40.00
Recreation	Small Meeting Room, Saturday & Sunday, each additional hour, Non Resident	\$ 45.00
Recreation	Small Meeting Room, Saturday & Sunday, eight hour flat rate, Resident	\$ 280.00
Recreation	Small Meeting Room, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 290.00
Recreation	Large Meeting Room, Saturday & Sunday, first four hours, Resident	\$ 210.00
Recreation	Large Meeting Room, Saturday & Sunday, First four hours, Non Resident	\$ 238.00
Recreation	Large Meeting Room, Saturday & Sunday, each additional hour, Resident	\$ 53.00
Recreation	Large Meeting Room, Saturday & Sunday, each additional hour, Non Resident	\$ 60.00
Recreation	Large Meeting Room, Saturday & Sunday, eight hour flat rate, Resident	\$ 350.00
Recreation	Large Meeting Room, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 392.00
Recreation	Activity Room C, Saturday & Sunday, first four hours, Resident	\$ 270.00
Recreation	Activity Room C, Saturday & Sunday, First four hours, Non Resident	\$ 306.00
Recreation	Activity Room C, Saturday & Sunday, each additional hour, Resident	\$ 70.00
Recreation	Activity Room C, Saturday & Sunday, each additional hour, Non Resident	\$ 80.00
Recreation	Activity Room C, Saturday & Sunday, eight hour flat rate, Resident	\$ 450.00
Recreation	Activity Room C, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 509.00
Recreation	Activity Room B, Saturday & Sunday, first four hours, Resident	\$ 310.00
Recreation	Activity Room B, Saturday & Sunday, First four hours, Non Resident	\$ 346.00
Recreation	Activity Room B, Saturday & Sunday, each additional hour, Resident	\$ 80.00
Recreation	Activity Room B, Saturday & Sunday, each additional hour, Non Resident	\$ 90.00
Recreation	Activity Room B, Saturday & Sunday, eight hour flat rate, Resident	\$ 480.00
Recreation	Activity Room B, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 539.00
Recreation	Activity Room A, Saturday & Sunday, first four hours, Resident	\$ 350.00
Recreation	Activity Room A, Saturday & Sunday, First four hours, Non Resident	\$ 388.00
Recreation	Activity Room A, Saturday & Sunday, each additional hour, Resident	\$ 90.00
Recreation	Activity Room A, Saturday & Sunday, each additional hour, Non Resident	\$ 100.00
Recreation	Activity Room A, Saturday & Sunday, eight hour flat rate, Resident	\$ 560.00
Recreation	Activity Room A, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 626.00
Recreation	Activity Room A & B, Saturday & Sunday, first four hours, Resident	\$ 540.00
Recreation	Activity Room A & B, Saturday & Sunday, First four hours, Non Resident	\$ 596.00
Recreation	Activity Room A & B, Saturday & Sunday, each additional hour, Resident	\$ 140.00
Recreation	Activity Room A & B, Saturday & Sunday, each additional hour, Non Resident	\$ 154.00

City of Oak Park

Fee Schedule

Recreation	Activity Room A & B, Saturday & Sunday, eight hour flat rate, Resident	\$ 880.00
Recreation	Activity Room A & B, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 974.00
Recreation	Damage Deposit for Activity Rooms A, B & C	\$ 150.00
Recreation	Damage Deposit for Activity Rooms A, B & C - Teen and Sweet 16 Rentals	\$ 1,000.00
Recreation	Damage Deposit for Activity Rooms A, B & C - Youth Parties over 75	\$ 250.00
	<i>Shelter Rentals</i>	
Recreation	Tax Exempt Rate	1/2 Rate Listed
Recreation	1st (2) weeks of June (M-F only) Oak Park School Groups	FREE
Recreation	1st (2) weeks of June (M-F only) Non Oak Park School Groups	1/2 Res. Rate
Recreation	Shelter 1, Resident (9 AM - 3 PM)	\$ 150.00
Recreation	Shelter 1, Resident (4 PM - 10 PM)	\$ 150.00
Recreation	Shelter 1, Non Resident (9 AM - 3 PM)	\$ 180.00
Recreation	Shelter 1, Non Resident (4 PM - 10 PM)	\$ 180.00
Recreation	Shelter 2, Resident (9 AM - 3 PM)	\$ 110.00
Recreation	Shelter 2, Resident (4 PM - 10 PM)	\$ 110.00
Recreation	Shelter 2, Non Resident (9 AM - 3 PM)	\$ 140.00
Recreation	Shelter 2, Non Resident (4 PM - 10 PM)	\$ 140.00
Recreation	Shelter 3, Resident (9 AM - 3 PM)	\$ 70.00
Recreation	Shelter 3, Resident (4 PM - 10 PM)	\$ 70.00
Recreation	Shelter 3, Non Resident (9 AM - 3 PM)	\$ 100.00
Recreation	Shelter 3, Non Resident (4 PM - 10 PM)	\$ 100.00
	<i>Fields</i>	
Recreation	Residents	
Recreation	*Baseball/Softball per hour	\$ 30.00
Recreation	Weekend Tournaments 1 day per field	\$ 250.00
Recreation	Weekend Tournaments 2 day per field	\$ 425.00
Recreation	*Fee does NOT include Security Deposit	
Recreation	Non-residents	
Recreation	*Baseball/Softball per hour	\$ 35.00
Recreation	Weekend Tournaments 1 day per field	\$ 255.00
Recreation	Weekend Tournaments 2 day per field	\$ 430.00
Recreation	*Fee does NOT include Security Deposit	
Recreation		
Recreation	Set up - per field	\$ 30.00
Recreation	Field Lights (additional to field prep) (Per hour per field)	\$ 25.00
Recreation	Site Supervisor per hour	\$ 25.00
Recreation	*Fee does NOT include Security Deposit	
Recreation	*Security Deposit	\$ 50.00
	<i>Day Camp</i>	
Recreation	One week of Day Camp - Residents	\$ 140.00
Recreation	One week of Day Camp - Non Residents	\$ 150.00
Recreation	4 day week of camp (4th of July) Non - Res	\$ 122.00
Recreation	4 day week of camp (4th of July week) Resident	\$ 112.00
Recreation	One week of AM/PM latchkey Resident	\$ 25.00
Recreation	One week of AM/PM latchkey Non-resident	\$ 30.00
Recreation	4 day week of AM/PM latchkey (4th of July week) Resident	\$ 20.00
Recreation	4 day week of AM/PM latchkey (4th of July week) Non-resident	\$ 25.00
Recreation	Day Camp late fee	\$ 20.00
	<i>Baseball</i>	
Recreation	T-ball	\$ 45.00
	T-Ball Non Resident	\$ 50.00

City of Oak Park
Fee Schedule

Recreation	Coach Pitch - Machine Pitch	\$ 45.00
	Non Resident	\$ 50.00
Recreation	9 & 10 year olds - Pony	\$ 55.00
	Non Resident	\$ 60.00
Recreation	11 & 12 year olds - Minors	\$ 55.00
	Non Resident	\$ 60.00
Recreation	13 & 14 year olds - Majors	\$ 65.00
	Non Resident	\$ 70.00
	Girls Softball	
Recreation	9 - 11 year olds	\$ 55.00
Recreation	9-11 NR	\$ 60.00
Recreation	12 - 14 year olds	\$ 70.00
Recreation	12-14 NR	\$ 75.00
	Soccer	
Recreation	Little Kickers (Age3)	\$ 45.00
Recreation	U4 NR	\$ 50.00
Recreation	U6 (ages 4 & 5)	\$ 60.00
Recreation	U6 NR	\$ 65.00
Recreation	U8 (ages 6 & 7)	\$ 65.00
Recreation	U8 NR	\$ 70.00
Recreation	U10 (ages 8 & 9)	\$ 70.00
Recreation	U10 NR	\$ 75.00
	Basketball	
Recreation	1st-2nd Grade Resident	\$ 70.00
Recreation	1st-2nd Grade Non Resident	\$ 75.00
Recreation	3rd-8th Grade Resident	\$ 80.00
Recreation	3rd-8th Grade Non Resident	\$ 85.00
Recreation	Basketball Camp	\$ 135.00
	Basketball Clinic	
Recreation	Pre School Sports Clinic Resident	\$ 36.00
Recreation	Pre School Sports Clinic Non Resident	\$ 41.00
Recreation	6-8 year olds (per participant)	\$ 35.00
Recreation	9 - 12 year olds (per participant)	\$ 45.00
	Mens Softball	
Recreation	Summer - 14 games/double headers - per team	\$ 450.00
Recreation	Forfiet Fee	\$ 50.00
Recreation	Fall - Softball per team	\$ 350.00
Recreation	Forfiet Fee	\$ 50.00
Recreation	Adult Softball Tournament	\$ 150.00
Recreation	Forfeit Fee	\$ 50.00
Recreation	Ping Pong Tournament (per person)	\$ 10.00
Recreation	Adult Basketball (per team)	\$ 350.00
Recreation	Forfeit Fee	\$ 50.00
Recreation	Adult Soccer League (per team)	\$ 350.00
Recreation	Forfeit Fee	\$ 50.00
	Adult Kickball	
Recreation	Spring Kickball: 20players, 20 shirts, awards, kickballs, 14 games and playoffs	\$ 350.00
Recreation	Forfiet Fee	\$ 50.00
Recreation	Fall Kickball: 20 players, awards, kickball and 8 games	\$ 150.00
Recreation	Forfiet Fee	\$ 50.00
Recreation	Adult Kickball Tournament	\$ 150.00
Recreation	Forfiet Fee	\$ 50.00

City of Oak Park
Fee Schedule

	Mayors 3 mile run	
Recreation	Pre Registration	\$ 20.00
Recreation	Day of Registration	\$ 25.00
Recreation	Contractual Programs	70/30split
Recreation	Parent and child dances - Couple	\$ 40.00
Recreation	Parent and child Dances - Additional Child	\$ 12.00
Recreation	Parent and Child Dances - additional Non resident fee	\$ 5.00
	Pool - Daily Rates	
Recreation	Age 3 and under resident	Free
Recreation	Age 3 and under non resident	Free
Recreation	Ages 4 - 54 resident	\$ 4.00
Recreation	Ages 4 - 54 non resident	\$ 6.00
Recreation	Ages 55 + resident	\$ 3.00
Recreation	Ages 55 + non residents	\$ 5.00
Recreation	Womens and Men Only Swims and Teen Only	\$ 3.00
	Season Passes	
Recreation	Ages 4 - 54 residents Punch card 10 punches	\$ 30.00
Recreation	Ages 4 - 54 non residents Punch card 10 punches	\$ 50.00
Recreation	Ages 55+ residents punch card 10 punches	\$ 20.00
Recreation	Ages 55+ non residents punch card 10 punches	\$ 40.00
Recreation	Women's only and Men's only Resident 20 punches	\$ 50.00
Recreation	Women's only and Men's Only Resident 40 punches	\$ 90.00
Recreation	Women's only and men's only card non resident 20 punches	\$ 60.00
Recreation	Women's only and men's only punch card Non-resident 40 punches	\$ 110.00
	Pool Rental	
Recreation	75 people and under for two hours	\$ 240.00
Recreation	76 to 100 people for two hours	\$ 275.00
Recreation	101 to 200 people for two hours	\$ 310.00
Recreation	201 to 400 people for two hours	\$ 400.00
Recreation	Non resident fee	\$ 35.00
Recreation	Damage deposit	\$ 75.00
	Swim Lessons	
Recreation	Residents (6, 40 minute classes) 30 minute classes	\$ 48.00
Recreation	Non Residents (6, 40 minute classes) 30 minute classes	\$ 53.00
Recreation	Contractual Classes	70/30split
Recreation	Dog Swims - Pre registration	\$ 15.00
Recreation	Dog Swims - on Site registration	\$ 20.00
	Seniors + Drop-in Program Fee:	
Recreation	Resident Dues	\$ 6.00
Recreation	Non Resident Dues	\$ 12.00
	Transportation	
Recreation	Medical - round trip	\$ 4.00
Recreation	Medical - one way	\$ 3.00
Recreation	Errands - round trip - SINGLE PERSON	\$ 4.00
Recreation	Errands - round trip - GROUP RATE	\$ 2.00
Recreation	Errands - round trip - EACH ADDITIONAL STOP	\$ 1.00
Recreation	Community Center - round trip	\$ 2.00
	Day Trips	
Recreation	Program Administrative Fee/per person	\$ 5.00
Recreation	Bus Fee	\$ 6.00
Recreation	Overnight Trips	\$ 10.00

City of Oak Park
Fee Schedule

	<i>Classes /Special Events</i>	
Recreation	Contractual	70/30 split
Recreation	Senior Tea - Non- Resident	\$ 45.00
Recreation	Senior Tea - Resident	\$ 40.00
Recreation	Senior Dance - Couple	\$ 25.00
Recreation	Senior Dance - Single	\$ 13.00
Recreation	Movies Afternoon	\$ 5.00
Recreation	Gift-o-Rama Vendor Fees	\$ 45.00
Recreation	Summer Blast Entry Fee	\$ 5.00
	<i>Dog Park</i>	
Recreation	Residents	\$ 40.00
Recreation	Non-residents	\$ 65.00
Recreation	Tag and Replacement tag (one per dog)	\$ 10.00
Recreation	Replacement Fob (one per household)	\$ 20.00
Recreation	<i>Mom 2 Mom Sale/Community Sales</i>	
Recreation	Seller Space Resident	\$ 20.00
Recreation	Seller Space Non Resident	\$ 25.00
Recreation	Buyer Entry Fee - Early Bird Sale Hours	\$ 3.00
Recreation	Buyer Entry Fee - Regular Sale Hours	\$ 2.00
	UTILITY BILLING	
	<i>Illegal Turn on Fees</i>	
Utility Billing	First Occurrence	\$ 120.00
Utility Billing	Any Subsequent Occurrence	\$ 250.00
Utility Billing	Disable Water Service Line	\$ 350.00
	<i>Shut Off Fees</i>	
Utility Billing	Delinquency Fee (\$45 to turn off \$45 to turn back on)	\$ 90.00
Utility Billing	Shutoff Notice Fee	\$ 10.00
Utility Billing	Repair Fee	\$ 60.00
Utility Billing	Shutoff for Winter Fee	\$ 100.00
Utility Billing	Overtime Fee (two employees times their overtime rate times two hours)	\$ 150.00
	<i>Meter Test</i>	
Utility Billing	Meter Size 5/8 - 1"	\$ 120.00
Utility Billing	Meter Size 1.5 - 2"	\$ 170.00
	<i>Payment Fees</i>	
Utility Billing	Penalty Fee (late fee)	5%
Utility Billing	Dishonored Return Payment Fee (check, debit/credit card)	\$ 30.00
Utility Billing	Payment Plan Down Payment	25%
Utility Billing	Missed Appointment Fee	\$ 45.00
Utility Billing	Meter Install	\$ 40.00
Utility Billing	Replace Cut/Damaged Wire	\$ 40.00
	<i>Trash and Recycling Container Fees</i>	
Utility Billing	64 Gallon Rubbish Container	\$ 65.00
Utility Billing	96 Gallon Rubbish Container	\$ 75.00
Utility Billing	64 Gallon Recycling Container	\$ 25.00
Utility Billing	96 Gallon Recycling Container	\$ 65.00
Utility Billing	64 Gallon Recycling Container Upgrade to 96 Gallons	\$ 40.00
Utility Billing	64 or 96 Gallon Container - Replacement Lid	\$ 15.00
Utility Billing	64 or 96 Gallon Container - Replacement Parts (Wheel, Axle, or Catch Bar)	\$ 8.00
Utility Billing	Recycling Bin with Lid	\$ 12.00

City of Oak Park
Fee Schedule

	<u>Hydrant Permit Fees</u>	
Utility Billing	Hydrant Meter Deposit	\$ 2,400.00
Utility Billing	Permit Fee (15 days)	\$ 65.00
Utility Billing	Charge Each Day Beyond Final Permit Date	\$ 5.00
	<u>Service Connection Fees</u>	
Utility Billing	Water Main Tap & Inspection Fee Per Inch Diameter (\$500 Minimum Fee)	\$ 500.00
Utility Billing	Meter Installation Fee New Construction (per installation)	\$ 100.00
Utility Billing	Construction Water Charge - Residential	\$ 48.00
Utility Billing	Construction Water Charge - Commercial	\$ 95.00
	<u>Service Disconnection Fees</u>	
Utility Billing	Water Service Two Inches in Diameter or Less per Service Disconnection	\$ 500.00
Utility Billing	Inspection Fee (if larger than two inches in diameter & is owners responsibility)	\$ 200.00
	<u>Stormwater Runoff Credit Program Per Year</u>	
Utility Billing	Rain Barrel	\$ 50.00
Utility Billing	Rain Garden	\$ 60.00
Utility Billing	Cistern	\$ 100.00
Utility Billing	Infiltration Trench/Dry Well	\$ 100.00
Utility Billing	Pervious Pavement per 100 Square Feet	\$ 10.00
Utility Billing	<u>New Meter/Equipment Fees (Current price set by vendor)</u>	
	<u>GLWA - Monthly Industrial Waste Charge</u>	
Utility Billing	5/8" Meter	\$ 3.72
Utility Billing	3/4" Meter	\$ 5.58
Utility Billing	1" Meter	\$ 9.30
Utility Billing	1-1/2" Meter	\$ 20.46
Utility Billing	2" Meter	\$ 29.76
Utility Billing	3" Meter	\$ 53.94
Utility Billing	4" Meter	\$ 74.40
Utility Billing	6" Meter	\$ 111.60
	<u>GLWA - High Strength Surcharge (Charge Per Pound of Excess Pollutant)</u>	
Utility Billing	Biochemical Oxygen Demand (BOD)	\$ 0.392
Utility Billing	Total Suspended Solids (TSS)	\$ 0.525
Utility Billing	Phosphorus (p)	\$ 7.571
Utility Billing	Fats, Oils and Grease	\$ 0.125
	<u>Infrastructure Fee</u>	
Utility Billing	5/8" Meter	\$ 5.00
Utility Billing	3/4" Meter	\$ 6.00
Utility Billing	1" Meter	\$ 13.00
Utility Billing	1-1/2. Meter	\$ 25.00
Utility Billing	2" Meter	\$ 40.00
Utility Billing	3" Meter	\$ 90.00
Utility Billing	4" Meter	\$ 150.00
Utility Billing	6" Meter	\$ 250.00
	<u>Utility Bill Rates & Charges</u>	
Utility Billing	Water Consumption Unit Rate	\$ 5.37
Utility Billing	Sewage Disposal Unit Rate	\$ 5.79
Utility Billing	Stormwater Runoff Annual Rate	\$ 601.65
Utility Billing	Rubbish Collection Service Monthly Rate	\$ 12.91
Utility Billing	Minimum Deposit Required in certain circumstances (Cover one and a half times the average annual bill)	

City of Oak Park
Fee Schedule

TREASURY		
Treasury	Property Tax Roll (per season) (fee subject to FOIA charges)	
ASSESSING		
Assessing	Assessing Database Export (fee subject to FOIA charges)	
Assessing	Residential Division/Lot Split	\$ 100.00
Assessing	Commerical Division/Lot Split	\$ 200.00
Municipal Services		
<u>Plan Review</u>		
Mun Serv	Commercial, Industrial, Residential-(Multi-Family) (Non-Structural) (Sealed Architectural Plans)	
	The Plan Review fee is based on the estimated construction value. For buildings valued up to \$1,000,000.00 , the Building Plan Review Fee is .0015 of the building valuation (\$100.00 min). For buildings valued over \$1,000,000.00 up to \$5,000,000.00 the fee is \$1,500.00 plus .0005 of the valuation over \$1,000,000.00 . For buildings over \$5,000,000.00 , the fee is \$3,500.00 plus .0004 of the valuation over \$5,000,000.00 .	
	Residential (1&2 Family) (Non-Structural) \$60.00 Minimum	
	The Plan Review fee is based on the estimated construction value. For buildings valued up to \$1,000,000.00 , the building Plan Review fee is .0015 of the building valuation (\$60.00 min). For buildings valued over \$1,000,000.00 up to \$5,000,000.00 the fee is \$1,500.00 plus .0005 of the valuation over \$1,000,000.00 . For buildings over \$5,000,000.00 , the fee is \$3,500.00 plus .0004 of the valuation over \$5,000,000.00 .	
Mun Serv	Structural Plan Review \$300 minimum or consultants fee plus 15%	\$ 300.00
Mun Serv	Mechanical Plan Review 25% of building plan review (\$100.00 minimum) or consultants fee plus 15%	
Mun Serv	Plumbing Plan Review 25% of building plan review (\$100.00 minimum) or consultants fee plus 15%	
Mun Serv	Electrical Plan Review 25% of building plan review (\$100.00 minimum) or consultants fee plus 15%	
	(Where the estimated cost of construction is in question the Type of Construction Method will be used to determine the estimated cost of construction. This method is published semi-annually by International Code Council (ICC) in their bimonthly magazine)	
	Sprinkler Plan Review	
Mun Serv	1-100 Heads	\$ 150.00
Mun Serv	101-200 Heads	\$ 175.00
Mun Serv	201-300 Heads	\$ 200.00
Mun Serv	301-400 Heads	\$ 225.00
Mun Serv	401-500 Heads	\$ 275.00
Mun Serv	501-750 Heads	\$ 300.00
Mun Serv	Over 750 Heads (Plus \$.20 per head over 750)	\$ 300.00
Mun Serv	Hydraulically designed system (Fees multiplied by two)	
	General Review Fees	
	Preliminary Review, Multiple Revisions Review, & any Miscellaneous Review are \$100.00 per hour. In cases where plans must be sent to a consultant or other outside source the review fee will be the actual cost of review plus a 15% Administration Fee.	
	Certificate of Occupancy	
Mun Serv	Temporary Certificate of Occupancy (Commercial with renovations/permit)	\$ 75.00
Mun Serv	Final Certificate of Occupancy (Commercial with renovations/permit)	\$ 75.00
Mun Serv	Certificate of Occupancy (for occupancy only)	\$ 50.00
Mun Serv	Reissuance of Certificate of Occupancy	\$ 50.00

City of Oak Park
Fee Schedule

	<u>Building Permit Fees</u>	
Mun Serv	Base Fee	\$ 50.00
	<u>Valuation of Work</u>	
Mun Serv	\$0.00 to \$4000.00	\$ 60.00
Mun Serv	\$4,001.00 to \$8,000.00	\$ 100.00
Mun Serv	\$8,001.00 to \$12,000.00	\$ 150.00
Mun Serv	\$12,001.00 and over (Plus \$10 for each additional \$1,000.00 or part thereof)	\$ 150.00
Mun Serv	Fence Permit Fee (Minimum)	\$ 90.00
Mun Serv	Shed Permits (Minimum)	\$ 90.00
	<u>Mechanical Permit Fee</u>	
Mun Serv	Base Fee	\$ 50.00
Mun Serv	Gas/Oil Furnaces/Boilers/Etc. (all first units)	\$ 60.00
Mun Serv	Each Additional Unit in same Building	\$ 40.00
	<u>HVAC Duct Work</u>	
Mun Serv	Initial Duct Work (\$35 plus .10 per foot)	\$ 50.00
Mun Serv	<u>Factory Built Chimney</u>	\$ 60.00
Mun Serv	<u>Chimney Liner</u>	\$ 50.00
Mun Serv	<u>Unit Heater Hot Water or Steam Unit Heaters (All units)</u>	\$ 50.00
	<u>Hydronic System</u>	
Mun Serv	Hot Water, Steam and Chilled Water Piping Duct Coils (Per Unit)	\$ 50.00
	<u>Multiple Installations Of Pump or Fan Coil Units</u>	
Mun Serv	Per Unit	\$ 50.00
	<u>Air Handling Systems Vent & Exhaust Fans</u>	
Mun Serv	First Unit (all sizes)	\$ 60.00
Mun Serv	Additional Exhaust Fans	\$ 10.00
Mun Serv	Commercial Kitchen Make-up Air and Exhaust	\$ 60.00
	<u>Solid Fuel Equipment</u>	
Mun Serv	Wood burning Stoves, Add-on Furnaces	\$ 50.00
Mun Serv	Prefab Fireplace, residential (including Chimney)	\$ 60.00
Mun Serv	Boiler	\$ 60.00
	<u>Tank Installation and Removal- L.P.G. & Fuel Oil</u>	
Mun Serv	Above Ground Storage Tanks Installation	State Marshall
Mun Serv	Under Ground Storage Tanks Installation	State Marshall
	<u>Individual Mechanical Permit Fees</u>	
Mun Serv	Base Fee	\$ 50.00
Mun Serv	Humidifiers	\$ 10.00
Mun Serv	Flue Damper/separate inspection	\$ 50.00
Mun Serv	Flue Damper on Existing Furnace Residential	\$ 10.00
Mun Serv	Electronic Air Cleaner Residential	\$ 10.00
Mun Serv	Electronic Air Cleaner W/Washer	\$ 30.00
Mun Serv	Space Heater	\$ 30.00
Mun Serv	Gas Dryer	\$ 10.00
Mun Serv	Gas Range	\$ 10.00
Mun Serv	Gas Piping (\$35 plus .10 per foot)	\$ 35.00
Mun Serv	Mini split	\$ 50.00

City of Oak Park
Fee Schedule

	<u>Refrigeration Permit Fees</u>	
Mun Serv	Base Fee	\$ 50.00
Mun Serv	Walk in Cooler	\$ 60.00
	<u>Air Conditioning</u>	
Mun Serv	First unit (all sizes)	\$ 60.00
Mun Serv	Each Additional Unit	\$ 30.00
Mun Serv	Chiller	\$ 50.00
Mun Serv	Cooling Tower	\$ 60.00
Mun Serv	Roof Top Furnace/Air Conditioning Unit	\$ 60.00
	<u>Evaporator Coils</u>	
Mun Serv	First unit (all sizes)	\$ 60.00
Mun Serv	Each additional unit/same building	\$ 30.00
Mun Serv	<u>Heat Pump</u> (All units)	\$ 60.00
	<u>Fire Sprinkler System Fees</u>	
Mun Serv	Base Fee	\$ 50.00
	<u>Fire Suppression System Standpipe System</u>	
Mun Serv	Up to 2-1/2 inches thru 4 inches	\$ 50.00
Mun Serv	Over 4 inches	\$ 60.00
Mun Serv	Fire Pumps & Connections (Each)	\$ 30.00
Mun Serv	Jockey Pumps (Each)	\$ 30.00
	<u>Fire Sprinkler Systems Piping</u>	
Mun Serv	1 Floor 1 inch thru 2 inches	\$ 50.00
Mun Serv	1 Floor 2-1/2 inches thru 4 inches	\$ 60.00
Mun Serv	1 Floor over 4 inches	\$ 100.00
Mun Serv	Each Additional Floor	\$ 30.00
Mun Serv	Fire Pumps & Connections (Each)	\$ 50.00
Mun Serv	Jockey Pumps (Each)	\$ 50.00
	<u>Fire Sprinkler Heads</u>	
Mun Serv	0 to 10 Heads (Per Head)	\$ 4.00
Mun Serv	11 to 75 Heads (Per Head)	\$ 3.00
Mun Serv	76 to 125 Heads (Per Head)	\$ 2.00
Mun Serv	126 Heads & Over (Per Head)	\$ 1.00
	<u>Hood & Duct Fire Suppression System</u>	
Mun Serv	Each Establishment System, Minimum	\$ 100.00
Mun Serv	Each Additional System at the same Location	\$ 60.00
	<u>Plumbing Permit Fees</u>	
Mun Serv	Base Fee	\$ 60.00
Mun Serv	Sewer Cap	\$ 50.00
	<u>Water Distribution System: Includes Lawn Irrigation Systems</u>	
Mun Serv	1 inch thru 3 inch Service	\$ 50.00
Mun Serv	4 inch Service or Larger	\$ 60.00
	<u>Sewer Lines-Storm, Sanitary, Combination</u>	
Mun Serv	Lines not exceeding 18 inches	\$ 50.00
Mun Serv	Lines over 18 inches	\$ 60.00
	<u>Plumbing Fixture Fees</u>	
Mun Serv	Inside Drain	\$ 50.00

City of Oak Park
Fee Schedule

Mun Serv	Outside Drain	\$ 50.00
Mun Serv	Crock to Iron (connection to building sewer)	\$ 50.00
Mun Serv	New Stack or Stack Alterations	\$ 50.00
Mun Serv	(Soil, Waste, Vent, & inside Conductor)	\$ 50.00
Mun Serv	Sump or any Interceptor	\$ 50.00
Mun Serv	Water Heater (Gas or Electric - If electric pull electrical permit)	\$ 50.00
Mun Serv	Water Storage Tank	\$ 50.00
Mun Serv	Bathtub	\$ 10.00
Mun Serv	Sink (any type)	\$ 10.00
Mun Serv	Laundry Tray	\$ 10.00
Mun Serv	Floor Drain	\$ 10.00
Mun Serv	Shower Trap	\$ 10.00
Mun Serv	Urinal	\$ 10.00
Mun Serv	Garbage Disposal	\$ 10.00
Mun Serv	Water Closet	\$ 10.00
Mun Serv	Dental Chair	\$ 10.00
Mun Serv	Dishwashing Machine	\$ 10.00
Mun Serv	Drinking Fountain	\$ 10.00
Mun Serv	Hose Bib	\$ 10.00
Mun Serv	Automatic Washer	\$ 10.00
Mun Serv	Beverage Dispensing Machine	\$ 10.00
Mun Serv	Back Water Valve	\$ 30.00
Mun Serv	Pump or Water Lift	\$ 30.00
Mun Serv	Grease Trap (Each)	\$ 30.00
Mun Serv	Catch basin (Each)	\$ 60.00
Mun Serv	Soda Fountain, Bar Waste, or Refrigeration Outlet	\$ 30.00
Mun Serv	Backflow Preventer Device: required for lawn irrigation system	\$ 30.00
Mun Serv	Air Conditioning Unit (water cooled)	\$ 10.00
Mun Serv	Water Softener or Filter (Each)	\$ 10.00
Mun Serv	Swimming Pool Re-circulating Device	\$ 30.00
Mun Serv	Fixture not listed	\$ 10.00
	<i>Electrical Permit Fees</i> (\$50.00 Base Fee)	
Mun Serv	Base Fee	\$ 50.00
	<i>Wiring Circuits</i>	
Mun Serv	One circuit	\$ 50.00
Mun Serv	Each Additional Circuit	\$ 10.00
Mun Serv	EV Charger Circuit	\$ 60.00
Mun Serv	<i>Mini split Connection</i>	\$ 50.00
	<i>Fixtures (Installing-Altering-Repairing)</i>	
Mun Serv	0-25 Fixtures	\$ 50.00
Mun Serv	Each Additional 25 Fixtures	\$ 10.00
Mun Serv	Low Voltage per Device	\$ 5.00
	<i>Permanent Service (Includes Service Riser, Service Leg to Panel & Box)</i>	
Mun Serv	0-200 amps	\$ 50.00
Mun Serv	201-600 amps	\$ 60.00
Mun Serv	Over 600 amps	\$ 125.00
Mun Serv	<i>Subpanel/Transfer Swith</i>	\$ 50.00
	<i>Residential</i>	
Mun Serv	Electric Space Heating (1 st room)	\$ 50.00
Mun Serv	Each Additional Room	\$ 10.00
Mun Serv	Furnaces (new circuit	\$ 50.00
Mun Serv	Each Additional Accessory Unit	\$ 10.00
Mun Serv	Air Cleaner-Humidifier-Dehumidifier-Drain Pump	\$ 50.00

City of Oak Park
Fee Schedule

Mun Serv	Heat Pumps	\$ 50.00
Mun Serv	Air Conditioner (220 circuit, Separate Box)	\$ 50.00
Mun Serv	Edison Interrupter Device	\$ 10.00
	<i>Household Electrical Appliances</i>	
Mun Serv	Ranges, Dryers, Water Heaters, Dishwashers	\$ 10.00
Mun Serv	Each Additional unit (not listed above)	\$ 10.00
	<i>Commercial & Industrial</i>	
Mun Serv	Roof Top Furnaces Unit (HVAC)	\$ 50.00
Mun Serv	Each Additional Unit	\$ 10.00
Mun Serv	Furnaces Inside Building (Includes Hanging Heaters)	\$ 50.00
Mun Serv	Roof Top Air Conditioner Unit	\$ 50.00
Mun Serv	Each Additional Unit	\$ 10.00
Mun Serv	Other items not listed	\$ 10.00
	<i>Electrical Power Units (Motors, Generators, Welders, Heating Units, Floodlights, Transformers)</i>	
Mun Serv	All HP or KVA	\$ 60.00
Mun Serv	Commercial & Industrial Power Plug	\$ 30.00
Mun Serv	Plan Review-\$100/Hr. - \$100.00 Minimum	\$ 100.00
	<i>Feeders-Mains-Bus Ducts-Under floor Raceway-Cable Trays</i>	
Mun Serv	1 st 100 feet or less	\$ 50.00
Mun Serv	Each Additional 50 feet	\$ 10.00
	<i>Interior or Exterior Fixture, Tag Inspection</i>	
	Electrical	
Mun Serv	Swimming Pool or Spa Wiring	\$ 60.00
	<i>Gas Station Inspection</i>	
	(Field Inspections-Alterations of Fuel Pumps & Dispensing Unit, Any Field Alterations or Additions)	
Mun Serv	Self Service Fuel Pumps or Dispensing Units	\$ 60.00
Mun Serv	Electrical Components of a Unit	\$ 60.00
Mun Serv	Each Additional Unit	\$ 30.00
	<i>Sign Wiring</i>	
Mun Serv	One Circuit	\$ 50.00
Mun Serv	Each Additional Circuit	\$ 10.00
Mun Serv	Connection Only (Each sign)	\$ 10.00
	<i>Special Inspections</i>	
Mun Serv	Circuses, Carnivals, & Festivals	\$ 120.00
Mun Serv	Temporary Light Displays	\$ 60.00
Mun Serv	Lighting Displays, Tents, Tree Lots, Damaged Bldgs	\$ 60.00
Mun Serv	Temporary Service (Construction Site)	\$ 60.00
Mun Serv	Additional Inspections as needed	\$ 50.00
	<i>Electrical Fire Alarm System Fees</i>	
Mun Serv	Base Permit	\$ 50.00
Mun Serv	Drill Station	\$ 20.00
Mun Serv	Pull Station	\$ 20.00
Mun Serv	Each Additional Drill & Pull Station	\$ 10.00
Mun Serv	Fire Alarm Device (Horn, Bell, Voice, Smoke Detector)	\$ 20.00
Mun Serv	Each Additional Alarm Device	\$ 10.00
Mun Serv	Each Fan Controlled by Fire Alarm Sys	\$ 20.00
Mun Serv	Each sprinkler Sys Flow Switch &/or Tamper Switch	\$ 20.00
Mun Serv	Fire Control Sys (Foam, Co2, Halogen, Dry per Zone)	\$ 30.00
Mun Serv	Each Chemical-Kitchen Hood Protection	\$ 30.00

City of Oak Park
Fee Schedule

	<u>Sign Permit Fees</u>	
Mun Serv	Wall, Ground, Marquee, & Painted Signs (Plus Electrical Permit) (Minimum)	\$ 90.00
Mun Serv	Temporary Signs (Minimum)	\$ 90.00
Mun Serv	Sign Permit Review Fee	\$ 30.00
Mun Serv	Sandwich Board Sign (annual first application)	\$ 125.00
Mun Serv	Sandwich Board Sign (additional year)	\$ 100.00
	<u>Parking Lot Lighting</u>	
Mun Serv	1st Pole	\$ 50.00
Mun Serv	Additional Poles	\$ 10.00
	<u>Demolition Permit Fees</u>	
Mun Serv	Residential Structure	\$ 100.00
Mun Serv	Each additional Structure on Premises	\$ 30.00
Mun Serv	Multi-Family, Commercial, or Industrial Structures (Up to 30,000 square feet)	\$ 150.00
Mun Serv	Above 30,000 square feet, \$150.00 plus \$5.00 per 1,000 square feet above 30,000	\$5 / 1,000 sft
Mun Serv	Cash or Performance Bond required for all demolition permits	\$ 5,000.00
Mun Serv	Sewer and water cap fees also required for all demolition permits	
	<u>(Plus plumbing sewer cap permit)</u>	
	<u>Moving Permit Fees</u>	
	Cash or Performance Bond	
Mun Serv	City/Out of City-Initial Structure (Per hour fee, 2 hr minimum)	\$ 90.00
Mun Serv	Site Inspection before Moving into City (Per hour fee)	\$ 90.00
	<u>General Permit Fees</u>	
	Permit Cancellation (No refunds on permits \$60 or less or permits with inspections)	
	50% Refund on Permits Greater than \$60.00	
Mun Serv	<u>Keeping of Chickens</u>	
	Annual Fee	\$ 60.00
Mun Serv	<u>Animal Fostering</u>	No Fee
Mun Serv	<u>Storm Water Rate Reduction Credits - RESIDENTIAL Permits</u>	
	Rain Barrels, Rain Gardens, Cisterns, Infiltration Trench/Dry Wells, Pervious Pavement	\$ 30.00
Mun Serv	<u>Storm Water Rate Reduction Credits - COMMERCIAL Permits</u>	
	Bio-Swales, Green Infrastructure, Detention Ponds	\$ 30.00
	<u>Right-of-Way Permit Requirements</u>	
	All work in the public right-of-way or public utility easements require an approved right-of-way permit issued by the City Engineer or their representative.	
Mun Serv	Right of Way Permit Fee (Minimum)	\$ 90.00
	<u>Bond Requirements</u>	
Mun Serv	Demolition of residential or commercial structure	\$ 5,000.00
Mun Serv	Sidewalk or Driveway approach replacement (Bond not required)	\$ -
Mun Serv	Curb Cut	\$ 1,000.00
Mun Serv	Excavation in public easements (Fee minimum)	\$ 1,000.00
Mun Serv	Excavation between property line and back of curb (Fee minimum)	\$ 1,000.00
Mun Serv	Excavation under roadway up to ½ the road width (Fee minimum)	\$ 5,000.00
Mun Serv	Excavation under roadway up to full roadway width (Fee minimum)	\$ 10,000.00
	(If value of proposed work in the public right-of-way or public utility easement exceeds \$10,000.00, as determined by the City Engineer, the right-of-way permit bond requirement shall not be less than the value of the proposed work, as determined by the City Engineer)	

City of Oak Park
Fee Schedule

Mun Serv	<u>Land Improvement Permit Requirements</u>	
	All work that disturbs 0.5 acres or more is required to meet the current requirements for stormwater detention. New construction under 0.5 acres may also be required to have a Land Improvement Permit, but will not be required to detain storm water.	
Mun Serv	<u>Plan Review</u>	
Mun Serv	<u>New site development plans or stamped, sealed Civil plans</u>	
Mun Serv	Land Improvement Plan Review Fee the greater of \$500 or 1.5% of construction value	
Mun Serv	<u>Inspection Deposit</u>	
	This fee is an escrow fee based on 5% of total estimated costs on projects less than \$100,000. It is based on 3.5% of the total estimated cost on projects more than \$100,000. The costs are based only on the Civil portion of the work and does not include buildings.	
Mun Serv	<u>Performance Bond</u>	
	A bond should be based on 100% of the site work construction cost excluding landscaping.	
Mun Serv	<u>Vacant Property Registration</u>	
	Annual Registration	\$ 40.00
	Inspection	\$ 150.00
	<u>Rental Property Fees</u>	
Mun Serv	1 and 2 Family Homes (2 inspections per unit, fee assessed per unit)	\$ 150.00
Mun Serv	Multi-Family Apartment (2 inspections per unit, fee for first unit)	\$ 150.00
Mun Serv	Re-Occupany Inspection if applied within six months of previous certificate	\$ 75.00
Mun Serv	Multi-Family Apartment (2 inspections per unit, fee for each additional unit in same bldg)	\$ 60.00
Mun Serv	Each Re-inspection over two (Each unit)	\$ 60.00
	<u>Planning Commission</u>	
Mun Serv	Site Plan Review (Commercial, Industrial, Multi-Family Residential)	\$ 750.00
Mun Serv	Revised Site Plans with Changes greater than 30%	\$ 300.00
Mun Serv	Special Land Uses Approval Requiring Public Hearing (Planned Developments, etc.)	\$ 1,000.00
Mun Serv	Application for Text/Zoning Amendments (Rezoning)	\$ 600.00
Mun Serv	Request for Special Meetings (In addition to other application fees)	\$ 600.00
Mun Serv	Administrative Site Plan Review	\$300
Mun Serv	Vacating a Street/Alley (under 21 parcels)	\$950.00
Mun Serv	Vacating a Street/Alley (21 or more parcels)	\$1,300.00
	<u>Zoning Board of Appeals Fees (In addition to other application fees)</u>	
Mun Serv	Single Family Residential Variance Request	\$ 500.00
Mun Serv	Multi-Family, Commercial/Industrial Variance Request	\$ 1,000.00
Mun Serv	Special Meetings of Zoning Board of Appeals (In addition to other fees)	\$ 600.00
	<u>Building Board of Appeals</u>	
Mun Serv	Residential, Commercial & Industrial	\$ 225.00
	<u>Annual Registration and Licensing</u>	
Mun Serv	Residential Builders Registration	\$ 20.00
Mun Serv	General Contractor Registration	\$ 20.00
Mun Serv	Electrical Contractor Registration	\$ 20.00
Mun Serv	Master Plumber Registration	\$ 1.00
Mun Serv	Mechanical Contractor Registration	\$ 15.00
Mun Serv	Sign Contractor Registration	\$ 20.00
Mun Serv	Landlord Registration (Every Two Years)	\$ 80.00

City of Oak Park
Fee Schedule

Mun Serv	House Movers Registration	\$ 20.00
Mun Serv	Demolition Contractor Registration	\$ 20.00
Mun Serv	Maintenance and Alteration Contractor	\$ 20.00
Mun Serv	Others Not Listed	\$ 20.00
	<u>Business License</u>	
Mun Serv	New Business License fee	\$ 150.00
Mun Serv	Renewal fee received by December 31	\$ 150.00
Mun Serv	Renewal fee received between January 1-31 25% late fee	\$ 187.50
Mun Serv	Renewal fee received after January 31 50% late fee	\$ 225.00
	<u>Donation Box</u>	
Mun Serv	Application Fee: one time	\$ 150.00
	Annual Permit fee	\$ 100.00
	<u>Outdoor Dining</u>	
Mun Serv	Outdoor Dining Permit fee (One time)	\$ 150.00
	<u>Special Pick-Up for Trash and Debris</u>	
Mun Serv	GFL Environmental (\$45.00 per 15 minutes)	\$ 45.00
Mun Serv	GFL Environmental (\$50.00 trip charge)	\$ 50.00
	<u>Special Pick-Up for Brush and Yard Waste</u>	
Mun Serv	Contractor (\$45.00 per 15 minutes)	\$ 45.00
Mun Serv	Contractor (\$45.00 minimum trip charge)	\$ 45.00
	<u>Shopping Cart</u>	
Mun Serv	\$10 fee per shopping cart plus a 15% administration fee.	
	<u>Civil Infraction Fines</u>	
Mun Serv	Any not listed misc municipal Civil Infraction	
Mun Serv	The first offense, \$150.00, plus cost of abatement, \$45 Court Fee and the minimum administrative fee listed below	\$ 150.00
Mun Serv	The second offense, \$250.00, plus cost of abatement, \$45 Court Fee and the minimum administrative fee listed below	\$ 250.00
Mun Serv	A person who is determined to be responsible for a third or any subsequent repeat offense, is guilty of a misdemeanor punishable by a fine of not more than \$500.00 and costs of prosecution, plus any cost to abate, the minimum administrative fee listed below, if applicable or by imprisonment for not more than 90 days, or by both such fine, costs and imprisonment in the discretion of the court in accordance with Sec. 1-25. - General penalty. Each act of violation and every day upon which any such violation shall occur shall constitute a separate offense.	\$ 500.00
	<u>Minimum Administrative Fee added on to tickets</u>	
	1-3 tickets	\$ 150.00
	4-6 tickets	\$ 300.00
	7-9 tickets	\$ 600.00
	10-12 tickets	\$ 1,200.00
	Over 12 tickets (\$1,200 plus \$150 for every ticket over 12)	\$ 1,200.00+
Mun Serv	Violation of any provision of Chapter 71 – Telecommunications Services	
Mun Serv	The first offense, \$500.00.	\$ 500.00
Mun Serv	The second offense, \$1,000.00.	\$ 1,000.00
Mun Serv	A person who is determined to be responsible for a third or any subsequent repeat offense, is guilty of a misdemeanor punishable by imprisonment for not more than 93 days or a fine of not more than \$2,000.00, or community service for not more than 200 hours, or any combination of these penalties and the cost of prosecution, plus any cost to abate, if applicable.	\$ 2,000.00
	<u>Civil Infraction Fees (Established by Ordinance O-18-666 effective March 30, 2018)</u>	
MS/Court	Retiree Health	\$ 20.00
MS/Court	Building Fund (modified by Settlement Agreement)	\$ 5.00
MS/Court	Settlement amount reallocated from Building Fund to dedicated OP revenue spent on the Court	\$ 10.00
MS/Court	Per MCL 600.8727(4): \$10 assessed and payable to the state justice fund on all other civil municipal infractions	\$ 10.00

City of Oak Park
Fee Schedule

MS/Court	Per MCL 257.907(13): \$40 assessed and payable to the state justice fund on all traffic civil infractions (except parking)	\$ 40.00
45th DISTRICT COURT		
	<i>(Fee and fine amounts are set by State statute or determined by District Judges)</i>	
	<u>Probation Fees</u>	
Court	Oversight	\$ 50.00
Court	PSI/Alcohol Evaluation	\$ 125.00
Court	PBT	\$ 3.00
Court	Probation Fee	\$ 150.00
	<u>Miscellaneous Fees</u>	
Court	Warrant Fee	\$ 85.00
Court	Show Cause Fee	\$50-\$95
Court	NSF Fee	\$ 50.00
Court	Certified Copy	\$ 10.00
Court	Copies (Per Page)	\$ 1.00
Court	Forms	\$ 1.00
	<u>Civil Infractions</u>	
Court	Speeding (1-5 Over)	\$ 150.00
Court	Speeding (1-5 Over) Limited Access	\$ 160.00
Court	Speeding (6-10 Over)	\$ 160.00
Court	Speeding (6-10 Over) Limited Access	\$ 170.00
Court	Speeding (11-15 Over)	\$ 175.00
Court	Speeding (11-15 Over) Limited Access	\$ 185.00
Court	Speeding (16-25 Over)	\$ 215.00
Court	Speeding (16-25 Over) Limited Access	\$ 225.00
Court	Speeding (26+ Over)	\$ 240.00
Court	Speeding (26+ Over) Limited Access	\$ 240.00
Court	Blockading Traffic	\$ 175.00
Court	Careless Driving	\$ 240.00
Court	Defective Equipment	\$ 125.00
Court	Drive on Sidewalk	\$ 150.00
Court	Due care/Caution	\$ 165.00
Court	Expired Plate	\$ 135.00
Court	Fail to Change Address on License	\$ 110.00
Court	Fail to Signal	\$ 150.00
Court	Fail to Stop for School Bus	\$ 350.00
Court	Fail to Stop Leaving Private Drive	\$ 150.00
Court	Fail to Yield	\$ 165.00
Court	Fail to Yield Pedestrian	\$ 165.00
Court	Fail to Yield Emergency Vehicle	\$ 225.00
Court	Follow to Close	\$ 165.00
Court	FTS Assured Clear Distance	\$ 165.00
Court	Impeding Traffic	\$ 175.00
Court	Improper Backing	\$ 175.00
Court	Improper Crossing/divided Hwy	\$ 160.00
Court	Improper Display of Plate	\$ 135.00
Court	Improper Lane Use	\$ 150.00
Court	Improper Passing	\$ 165.00
Court	Improper Turn	\$ 150.00
Court	Improper Use of Lights	\$ 135.00
Court	Interfere with Traffic	\$ 165.00
Court	Loud Noise	\$ 165.00
Court	No Child Restraint	\$ 150.00
Court	No Proof of Insurance	\$ 190.00
Court	No Registration on Person	\$ 110.00

City of Oak Park
Fee Schedule

Court	No Seatbelt	\$ 65.00
Court	Private prop/avoid Traffic Control Device	\$ 165.00
Court	Prohibited Turn	\$ 150.00
Court	Refuse PBT	\$ 275.00
Court	Rolling Stop	\$ 150.00
Court	Stop Sign	\$ 165.00
Court	Sudden Acceleration/Squeal Tires	\$ 175.00
Court	Texting While Driving	\$ 240.00
Court	Too Fast for Conditions	\$ 165.00
Court	Too many passengers on Moped/MC	\$ 165.00
Court	Traffic Control Device	\$ 165.00
Court	Traffic Signal (Red Light)	\$ 165.00
Court	Truck Prohibited on Street	\$ 150.00
Court	Wrong Way on One Way	\$ 165.00
Court	Cell Phone Use GDL 1-2 (Added 4-1-13)	\$ 240.00
	<u>Misdemeanors (Payable)</u>	
Court	No Ops in Possession	\$ 325.00
Court	Expired Ops	\$ 325.00
Court	No Insurance	\$ 375.00
Court	Improper Plate	\$ 325.00
Court	Restricted License	\$ 325.00



CITY OF OAK PARK, MI STAFF REPORT

9.A

AGENDA FOR: May 20, 2024

SUBJECT: Approval for payment of invoices submitted by Garan, Lucow, Miller, PC for legal services in the amount of \$15,198.08

DEPARTMENT: City Clerk

FROM: Ed Norris, City Clerk

SUMMARY: Payment of attached invoices.

FINANCIAL STATEMENT: None

RECOMMENDED ACTION: Approve payment.

EXHIBITS:

1. GLM B_625208_1
2. GLM B_625209_1
3. GLM B_625210_1



1155 Brewery Park Blvd, Ste 200
Detroit, Michigan 48207
313-446-1530
Tax I.D. 38-1879991

Invoice 625208

May 7, 2024

Erik Tungate
City of Oak Park
14000 Oak Park Blvd.
Oak Park, MI 48327

Re: City of Oak Park v ATE Mile LLC

*Client 7406
Matter 49*

Statement for City Attorney Legal Services

For Legal Services Rendered Through Tuesday, April 30, 2024

\$ 577.50

Fee Total

Total Costs Advanced

\$ 0.00

Total Fees and Disbursements: \$ 577.50

*Invoices for legal services are due upon receipt. To ensure proper application of your payment,
Please indicate our invoice number and client/matter number on your remittance.*



GREAT LAKES LAW FIRM SERVING CLIENTS NATIONALLY

1155 Brewery Park Blvd, Ste 200
Detroit, Michigan 48207
313-446-1530
Tax I.D. 38-1879991

Invoice 625209

May 7, 2024

Erik Tungate
City of Oak Park
14000 Oak Park Blvd.
Oak Park, MI 48327

*Re: City of Oak Park v Oak Park Investment Group
& The Chaldean Catholic Church of the United
States*

*Client 7406
Matter 48*

Statement for City Attorney Legal Services

For Legal Services Rendered Through Tuesday, April 30, 2024

\$ 35.00

Fee Total

Total Costs Advanced

\$ 0.00

Total Fees and Disbursements: \$ 35.00

*Invoices for legal services are due upon receipt. To ensure proper application of your payment,
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1155 Brewery Park Blvd, Ste 200
Detroit, Michigan 48207
313-446-1530
Tax I.D. 38-1879991

Invoice 625210

May 7, 2024

Erik Tungate
City of Oak Park
14000 Oak Park Blvd.
Oak Park, MI 48327

Re: In Re: City of Oak Park

*Client 7406
Matter 1*

Statement for City Attorney Legal Services

For Legal Services Rendered Through Tuesday, April 30, 2024

\$14,583.33

Fee Total

Costs Advanced:

Date	Description	Amount
04/03/24	Reproduction Charges 15 @ 0.15	2.25
Total Costs Advanced		<u>\$ 2.25</u>

Total Fees and Disbursements: \$14,585.58

*Invoices for legal services are due upon receipt. To ensure proper application of your payment,
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CITY OF OAK PARK, MI STAFF REPORT

11.A.1

AGENDA FOR: May 20, 2024

SUBJECT: Library Mural Recommendation

DEPARTMENT: Administration

FROM: Crystal VanVleck, Deputy City Manager

SUMMARY: At the February 5th Special Meeting, City Council created the Library Public Art Ad Hoc Committee with the purpose of reviewing and making a recommendation to City Council regarding the public art proposals the City receives for the Library Public Art Mural. The RFP deadline was April 8, and we received a total of 29 proposals. The Committee met twice to review and discuss the proposals. After careful consideration and the use of a robust scoring rubric, the Committee recommends the "Oak Park Community Mural" by Desiree Kelly.

During review of the proposal, it was identified and discussed that only the Oak Park School district was represented in the mural. The Committee ultimately decided to recommend the proposal as-is to City Council. Upon internal discussion, the Administration decided to add a recommendation to work with the artist to make a few small detail changes, which include: the representation of all school districts located within the City of Oak Park, and changing one of the "Nine Mile" representations to "11 Mile." When we spoke with the artist about these small detail changes she was in favor of them, and has resubmitted her proposal to reflect those changes.

Desiree is an award-winning artist who spent time growing up in both Detroit and Oak Park. She attended Ferndale High School. She was introduced to oil painting while studying Graphic Design at Wayne State University. Raised on the Eastside, she became inspired by the environment and developed a style of storytelling through portraits. She is known for her distinctive style of painting which is mixture of "street art" & traditional oil technique.

In 2019, she was named by Crain's Detroit Business as a "Twenty in their 20's" honoree, which highlights outstanding young leaders in business. Subsequently making her the first Visual Artist (Painter) in history named to the list. Her work can be experienced and seen all over metro Detroit in permanent and temporary public collections like the Coleman A. Young Municipal Building, Kuzzo's Chicken & Waffles, Eastern Market & the historical Alger Theater in Detroit.

She has been commissioned by a number of private collections and public corporations which include: The Ellen DeGeneres Show, Pandora (jewelry), Detroit Pistons, Meijer, Converse, Jack Daniels, Kroger (stores), City of Royal Oak(MI), Beaumont Health, Carhartt, FootLocker, PUMA and more!

For more information on Desiree, you may visit her website: <https://www.desireekellyart.com/>

FINANCIAL STATEMENT: We will need a budget amendment in this year's budget in the amount of \$12,000.

RECOMMENDED ACTION: It is recommended (by the Administration) that the City Council approve the amended proposal (Proposal 2) submitted by artist Desiree Kelly and to authorize a budget amendment from the general fund in the amount of \$12,000 to pay for the mural.

EXHIBITS:

1. Proposal 1 - Desiree Kelly
2. Proposal 2 - Desiree Kelly
3. Desiree Kelly Artist CV 2024
4. Desiree Kelly Work Examples

Desiree Kelly

Proposed artwork:



Description: The proposed "Oak Park community mural" aims to showcase different aspects of the Oak Park community. The mural is designed to be viewed from left to right, with oversized books stacked up on a shelf and representing the major street names of Oak Park. Atop the first stack of books is a football helmet bearing the "Knights" logo, symbolizing the local high school. Children are seen climbing the oversized books, adding a sense of playfulness to the mural. Towards the center of the mural, the artwork transitions to a more abstract style featuring a train from Shepard Park, musical notes, and a bluebird. The train is depicted as if it's bursting with life and energy, with

musical notes and the bluebird adding to the vibrant feel of the mural. The transition to a more abstract style is represented by a sunflower and a burst of color. The mural then features a bicyclist riding down the bike path, which includes oversized flower sculptures and runs alongside 9 Mile Rd. The mural gradually fades to acorn and oak leaf shapes, representing the Oak Park identity. Overall, the mural is an excellent representation of the community, showcasing its family-friendly atmosphere, recreational landmarks, and pride in the city. Residents will be able to interact with the mural by taking pictures in front of it. The 3d component of the oversized books places the viewer inside the mural, making it an excellent backdrop for Instagram-worthy shots!

Itemized budget: \$12,000

Exterior Paint \$1500

Spray Paint, \$1000

Brushes/other tools \$250

Travel/Gas/: \$500

Insurance: \$250

Artist Labor: \$7000

Assistant Labor: \$1500

Detailed timeline:

Estimated start of mural June 23, 2024

Time required to complete 2 weeks

References:

Natalie Borten

natalie.borten@fiveirongolf.com

Atiim Funchess

ajfunchess@detroitpubliclibrary.org

Tess Meteo

tmateo372@gmail.com

Desiree Kelly

Proposed artwork:



Description: The proposed "Oak Park community mural" aims to showcase different aspects of the Oak Park community. The mural is designed to be viewed from left to right, with oversized books stacked up on a shelf and representing the major street names of Oak Park. Atop the first stack of books is a football helmet bearing the "Knights" logo, symbolizing the local high school. Children are seen climbing the oversized books, adding a sense of playfulness to the mural. Towards the center of the mural, the artwork transitions to a more abstract style featuring a train from Shepard Park, musical notes, and a bluebird. The train is depicted as if it's bursting with life and energy, with

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References:

Natalie Borten

natalie.borten@fiveirongolf.com

Atiim Funchess

ajfunchess@detroitpubliclibrary.org

Tess Meteo

tmateo372@gmail.com

Desiree Kelly

(313)330-4576 e: desiree@desireekellyart.com web: www.desireekellyart.com

Social Media: TikTok @desireekellyart Instagram @desireekellyart

EDUCATION

2011 **Wayne State University**, Detroit, MI, *BFA in Graphic Design*

MUSEUM COLLECTIONS

2020 Wayne State University, Detroit, MI, *George Floyd*, Permanent Collection

2019 Flint Institute of Arts, Flint, MI, *Shields*, Permanent Collection on display in *Community* exhibit Jan 26-April 30 2020

2018 Charles H Wright Museum of African American History, in Detroit, MI, *Queen Aretha*, Permanent Collection

CORPORATE PROJECTS & MURALS

2023 Siron Golf, Spirit of Detroit Mural, Stevie Wonder Mural, Aretha Mural

2023 Olgas Kitchen, Historical store murals

2023 Amazon offices, Detroit Murals

2022 Los Angeles Times, The Envelope illustrations

2022 Amazon offices, Lion Mural, **MI**

2022 Walmart, Store Murals, TX,FL,AZ,GA, MI

2022 Siron Golf, Calvin Peete Mural 20x30ft, **Shelby, MI**

2022 City of Bowie Unity Wall 17x30ft, Bowie City Gymnasium, **Bowie Maryland**

2022 WOW! Cable, Influencer social media campaign

2022 ESPN, Coach K of DUKE University retirement portraits - featured on ESPN

2022 McDonalds, Michigan McDonald's Celebration of Community & Culture- Mural MasterClass

2022 KUDOS, Taproom & Fieldhouse indoor Mural 160ft

2022 LA TIMES, Will Smith illustration for The Envelope

2022 DiCE Magazine, cover illustration, issue 95

2021 UAR/MGM, RESPECT(MOVIE) Official billboard /AI Mural of **Jennifer Hudson as Aretha Franklin**

2021 Starbucks, Holiday Influencer campaign

2021 The Washington Post, "The Nine" illustrations

2021 Carhartt, "60 Hands" mural for Headquarters

2021 Shefit, "Crown" mural for Headquarters

2021 Meijer Rivertown Market, Storefront Mural

2021 No Kid Hungry, Detroit mural

2021 Henry Ford Health Systems, West Bloomfield "Not all Heroes Wear Capes" portrait series (commission)

2021 Eastern Market Brewing Company, indoor murals

2021 Jack Daniels, "The Flavor of two Cities" **Detroit Mural**

2021 Detroit Pistons- Black History month mural & Special partnership projects (Crown Royal, Canon)

2020 Henry Ford Health Systems, Portraits of Brigitte Harris & Josephine Ford, Henry Ford Cancer Institute, Detroit, MI

2020 VISIT Detroit, President, Larry Alexander retirement official portrait

2020 The Cochrane House Luxury Historic Inn Detroit, Mural installation

2020 Pepsi, Detroit Soul, (Billboards, packaging, wallsapes and projections) Michigan campaign

2020 Petty Cash, Outdoor Mural, Detroit, MI

- 2020 **Blake's Hard Cider**, *Blake Farms Murals*, Armada, MI
- 2020 **Kuzzos Chicken & Waffles**, *I'm Rooting for Everybody Black Patio Mural*, Detroit, MI
- 2020 **Eden Empire**, Interior/Exterior Murals, Battle Creek, MI
- 2019 **Hamms**, *Dive Bar mural*, at Detroit Shipping Company, Detroit, MI
- 2019 **Pandora Jewelry** “*Street of Loves*” mural, Los Angeles, CA (*international campaign*)
- 2019 **Kroger** “*Reynoldsburg*” store mural, Reynoldsburg, OH
- 2019 **Alger Theater**, (three 8ft x8ft murals) *Spike Lee, David Lynch, Alfred Hitchcock* murals, Detroit, MI
- 2019 **Puma**, *Custom Shoe* design for musical artist Big Sean
- 2019 **Foot Locker**, (20ftx139ft) storefront “*Detroit*” mural and (10ftx10ft) interior murals/design for *POWER STORE* in Detroit, MI USA
- 2018 **The Russell Street Building**, *Aretha Franklin* (20ft x 40ft MURAL), Eastern Market, Detroit, MI
- 2018 **Jack Daniels**, *Jack Daniels Neighborhood Flavor* event, Detroit, MI
- 2018 **Sanai Grace DMC Hospital**, *Vision of Health* (20ft mural), Cancer infusion Center, in Detroit, MI
- 2018 **Atwater Brewery**, *Street Artist IPA* label, Detroit, MI (*national*)
- 2018 **Beaumont Health**, *Women's Health* Mural campaign (8ftx32ft mural) & 4ft x16th mural), *ALL Beaumont Hospitals in Michigan* (*statewide campaign*)
- 2018 **Royal Oak Arts Commission**, City of Royal Oak, *JFK mural* (16ft x20ft), Royal Oak, MI

SOLO EXHIBITIONS

- 2024 **Encore, Detroit Public Library, Detroit, MI**
- 2022 “The Nine & other Works by Desiree Kelly”, **Kansas City Public Library**, Kansas City, MO
- 2019/20 “*Then & Now: A Retrospective of Portraits*” **Detroit Public Library| main branch**, Detroit MI
- 2019 Pop uP Gallery, **Hour Detroit Magazine Savor Showdown**, Great Lakes Culinary Center, Southfield, MI
- 2019 West & Bridge Gallery - **Detroit Shipping Company**, Detroit, MI
- 2018 “*Faces of Music*” **Atom Art Gallery**, Ferndale, MI
- 2017 “*The Best Art Show*”, **MiamiArtWeek 2017**, Miami, FL
- 2017 “Pop uP Gallery, **Hour Detroit Magazine Savor Showdown**, Great Lakes Culinary Center, Southfield, MI
- 2016 Cafe 1923, Hamtramck, MI
- 2012 Solo exhibition, **4731 Gallery**, Detroit, MI

RESIDENCIES

- 2013 CYCLE 5, **RedBull House of Art**, Detroit, MI

AWARDS

- 2019 20 in their 20'S Honoree **Crain's Detroit Business**
- 2016 Honorable mention, Silver Medal exhibition, **Scarab Club**, Detroit, MI, Juried by Adrian Hatfield
- 2016 Regional Finalist, **Bombay Sapphire Artisan Series National Competition**, juried by Danny Simmons
- 2016 Honorable Mention, **Grosse ile Island Festival Art Show**
- 2015 Regional Finalist, **Bombay Sapphire Artisan Series National Competition**, juried by Andre Guichard
- 2014 Regional Finalist, **Bombay Sapphire Artisan Series National Competition**, juried by Gallery Guichard
- 2012 *Best Cover illustration*(*Detroit Metro Times*), **Association of Alternative Newsmedia** (AAN), 2nd,Place

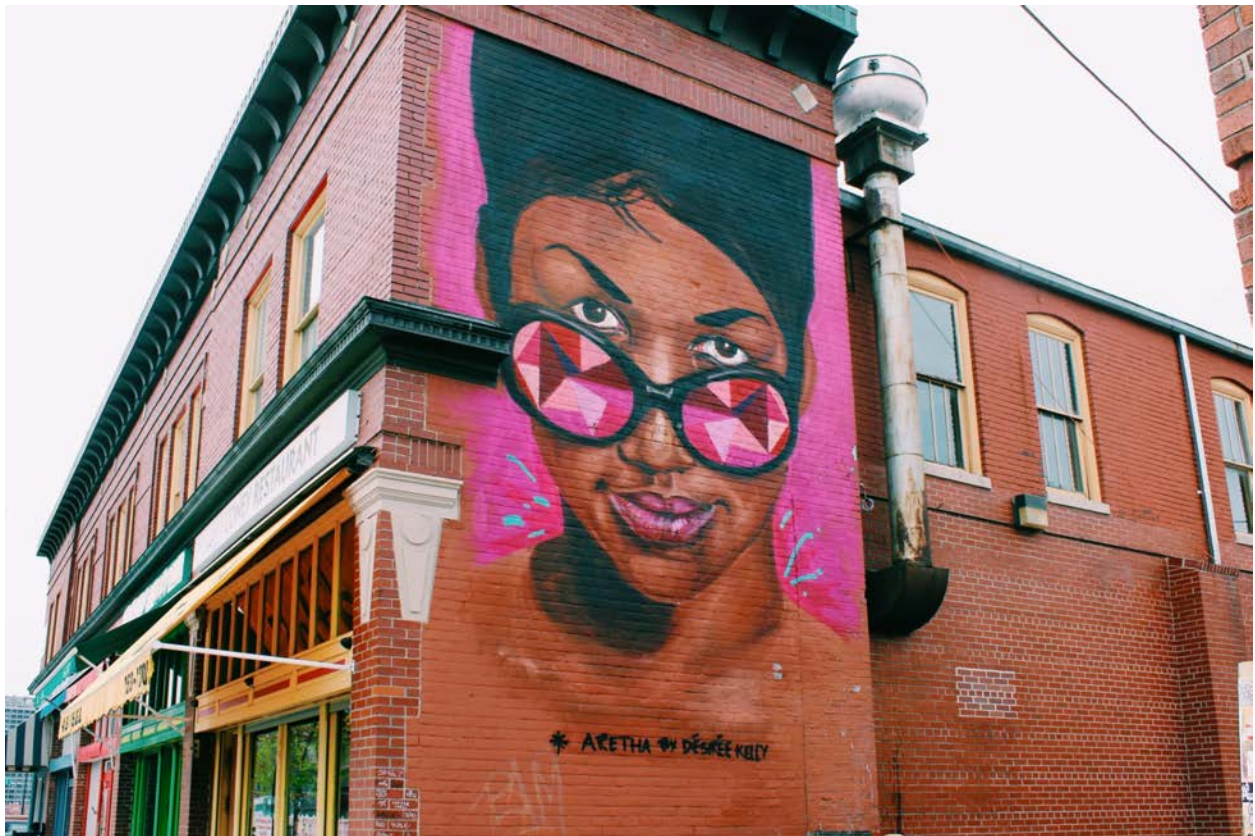
PRESS/PUBLICATIONS

- 2021 **Wayne State University**, *Pepsi works with WSU alumna Desiree Kelly to share her take on Detroit*, Jan 7,2021
- 2020 **Crains Detroit Business**, *Black artists, collectors celebrated at art salon*, Oct 4, 2020
- 2020 **Washington Post**, *Ruth Bader Ginsburg, in art and words*, Sept 19, 2020
- 2020 **Business Insider**, *Illustrations of Ruth Bader Ginsburg and her famous quotes are flooding social media as artists mourn the iconic Supreme Court justice*, **Zoë Ettinger** Sep 19, 2020

NO KID HUNGRY MURAL, 2021, 20ftx30ft, exterior paint/ spray paint
Downtown Detroit, \$15,000, commissioned by BeautyEarth



ARETHA, 2019, 20ftx15ft, exterior paint/ spray paint
Downtown Detroit, \$10,000,



MLK UNITY WALL, 2022, 15ftx25ft, exterior paint/ spray paint
Maryland, \$25,000, commissioned by City of Bowie, Maryland



DETROIT MURAL, 2023, 15ftx30ft, interior paint/oil paint/ spray paint
Romulus, \$8,000,



KUDOS, 2022, 15ftx50ft, interior paint/ spray paint
Taylor, MI, \$10,000



5IRON GOLF, 2023, INTERIOR paint/ spray paint
Downtown Detroit/SHELBY TWNSHP, \$15,000, commissioned by 5IRON





MEIJER, 2022, 20ftx70ft, exterior paint/ spray paint Downtown Detroit, \$12,000, commissioned by MEIJER





SHIELDS, oil paint and spray paint on aluminum-in Flint Institute of Arts permanent collection



Willie Mayes, oil paint, collage and spray paint on canvas,
commissioned by The Washington Post





CITY OF OAK PARK, MI STAFF REPORT

11.B.1

AGENDA FOR: May 20, 2024

SUBJECT: Request to approve a resolution adopting the 2023 Oakland County Hazard Mitigation Plan.

DEPARTMENT: Public Safety

FROM: Steve Cooper, Director of Public Safety

SUMMARY: Every 5 years FEMA (Federal Emergency Management Agency) requires local governments to adopt the Oakland County Multi-Jurisdictional Mitigation Plan (HMP) as a condition for receiving both pre-disaster assistance and post-disaster funds at the federal level. This plan is essential for identifying, assessing and mitigating the various risks and vulnerabilities our community faces, ranging from natural disasters to human-caused incidents. Failure to adopt the plan could jeopardize grant funds for the City of Oak Park from the Water Resource Commission, the Road Commission of Oakland County, or similar entities.

FINANCIAL STATEMENT: N/A

RECOMMENDED ACTION: Approve a resolution adopting the 2023 Oakland County Hazard Mitigation Plan

EXHIBITS:

1. OC Hazard Mitigation Plan Resolution

**CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION AUTHORIZING THE ADOPTION OF THE OAKLAND COUNTY
MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN**

WHEREAS, the mission of Oakland County and the participating jurisdiction of the City of Oak Park include the charge to protect the health, safety, and the general welfare of the people of the County and municipalities; and

WHEREAS, Oakland County Michigan, is subject to flooding, tornadoes, winter storms, and other natural, technological, and human-caused hazards; and

WHEREAS, pro-active mitigation of known hazards before and after a disaster event can reduce or eliminate long-term risk to life and property; and

WHEREAS, The Disaster Mitigation Act of 2000 (Public Law 106-390) established new requirements for pre-and post- disaster hazard mitigation programs; and

WHEREAS, to remain eligible to receive mitigation monies, Oakland County prepared a Hazard Mitigation Plan (the “Plan”) for the County and all communities in the County; and

WHEREAS, Oakland County and the City of Oak Park have participated in and completed a planning process that engages the public, assesses the risk and vulnerability to the impacts of hazards, develops a mitigation strategy consistent with a set of uniform goals, and creates a plan for implementing, evaluating and revising this strategy;

NOW THEREFORE BE IT RESOLVED that the City of Oak Park:

1. Adopts in its entirety the 2023 Oakland County Multi-Jurisdictional Hazard Mitigation plan (Plan)
2. Will use the adopted and approved portions of the Plan to guide pre- and post- disaster mitigation of the hazards identified.
3. Will coordinate the strategies identified in the Plan with other planning programs and mechanisms under its jurisdictional authority.
4. Will continue its support of the Hazard Mitigation Steering Committee and continue to participate in the planning partnership as described by the Plan.
5. Will help to promote and support the mitigation successes of all planning partners.

PASSED AND ADOPTED on May 20, 2024 by the following vote:

Yes:

No:

Absent:

T. Edwin Norris, City Clerk

City of Oak Park