

Oak Park

City Council Agenda

May 15, 2023





AGENDA
REGULAR CITY COUNCIL MEETING
39th CITY COUNCIL
OAK PARK, MICHIGAN
May 15, 2023
7:00 PM

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. APPROVAL OF AGENDA

5. CONSENT AGENDA

The following routine items are presented for City Council approval without discussion, as a single agenda item. Should any Council Member wish to discuss or disapprove any item it must be dropped from the blanket motion of approval and considered as a separate item.

- A. Regular City Council Meeting Minutes for May 1, 2023
- B. Planning Commission Meeting Minutes for April 18, 2023
- C. Request to approve Payment Application No. 1 for the 2023 Catch Basin Line Replacement Project, M-752 to Midwest Excavation of Dearborn, MI for \$144,375.76
- D. Request to approve Payment Application No. 1 for the 2023 Joint and Crack Sealing Project to Michigan Joint Sealing of Farmington Hills, Michigan for \$64,273.98
- E. Licenses New and Renewals submitted for May 15, 2023

6. RECOGNITION OF VISITING ELECTED OFFICIALS

7. SPECIAL RECOGNITION/PRESENTATIONS:

- A. Tribute and moment of silence in memory of Oak Park Public Safety Officer Henry Wolf who was shot and killed in the line of duty on May 21, 1973
- B. Proclamation declaring June 3, 2023 as National Gun Violence Awareness Day in Oak Park
- C. Special Retirement Recognition for Public Safety Deputy Director Mike Pinkerton
- D. Annual Budget Presentation – City Manager Tungate

8. PUBLIC HEARINGS:

- A. **Public Hearing** to receive citizen comments regarding the proposed fiscal year 2023-2024 budget and property tax millage rates
- B. Resolution adopting the fiscal year 2023-2024 budget and millage rates and acknowledging the multi-year budget including projections for fiscal years 2024-2025 and 2025-2026
- C. Adoption of the fiscal year 2023-2024 fee schedule and authorization to add a minimum administrative fee schedule to tickets effective immediately for the 2022-2023 Fiscal Year
- D. **Public Hearing** to receive comments on the adoption of a Brownfield Plan for the Corsaut Property located at 15101 W 11 Mile Road in the City of Oak Park
- E. Request to adopt a resolution approving the Corsaut Building Ventures, LLC Brownfield Plan
- F. Request to approve the proposed Corsaut Building Ventures, LLC Brownfield Plan Reimbursement Agreement

9. **COMMUNICATIONS:** None
10. **SPECIAL LICENSES:** None
11. **ACCOUNTING REPORTS:**
 - A. Approval for payment of invoices submitted by Garan, Lucow, Miller, P.C. for legal services in the total amount of \$13,408.34
12. **BIDS:**
 - A. Request to award the bid for the 2023 Block Pruning Project, M-748 to Urban Tree Trimming Services, of Detroit, MI, for the total amount of \$95,000.00
13. **ORDINANCES:** None
14. **CITY ATTORNEY:**
15. **CITY MANAGER:**

Administration

- A. Resolution to approve the extension of the Arena Management Agreement with Rolston Hockey LLC for city property at 13950 Oak Park Blvd

Economic Development and Planning

- B. Request to authorize the City Manager to sign a purchase agreement for the sale of three vacant city parcels at Eight Mile Road & E. Fern Avenue to Barton Malow Company, subject to easements being retained by the city for utilities

Department of Public Works/Facilities

- C. Request to approve a one-year lease extension for 13650 Oak Park Blvd., Suite A to Hatzalah of Michigan

Recreation

- D. Request to approve a Swimming Pool Use Agreement between the City of Oak Park and the City of Southfield
- E. Request to approve the name *Oak Park and Bark* for the new Lessenger Park Dog Park
- F. Resolution authorizing the application for the Beer and Wine Special Event License for the City of Oak Park Summer Blast to be held June 16 thru 18, 2023

Municipal Services/Engineering

- G. Request to approve Payment Application No. 1 for \$270,145.17 and Change Order No. 1 for \$3,663.27 to Inner City Contracting of Detroit, Michigan for the 2023 Water Main and Road Replacement Project, M-750
- H. Request to approve Payment Application No. 4 for \$182,195.91 and Change Order No. 1 for \$10,751.04 to Michigan Fence Outlet of Macomb, Michigan for the 2021 Greenfield Fence Project, M-735

16. CALL TO THE AUDIENCE

Each speaker's remarks are a matter of public record; the speaker, alone, is responsible for his or her comments and the City of Oak Park does not, by permitting such remarks, support, endorse or accept the content thereof as being true or accurate. "Any person while being heard at a City Council Meeting may be called to order by the Chair, or any Council Member for failure to be germane to the business of the city, vulgarity, or personal attacks on persons or institutions." There is a three-minute time limit per speaker.

17. CALL TO THE COUNCIL

18. ADJOURNMENT

The City of Oak Park will comply with the spirit and intent of the American with Disabilities Act. We will provide support and make reasonable accommodation to assist people with disabilities to access and participate in our programs, facilities, and services. Accommodation to participate in a Council Meeting will be made with 7-day prior notice.



**CITY OF OAK PARK, MICHIGAN
REGULAR COUNCIL MEETING OF THE
39th OAK PARK CITY COUNCIL
May 1, 2023
7:00 PM**

MINUTES

The meeting was called to order at 7:00 p.m. by Mayor McClellan in the Council Chambers of City Hall located at 14000 Oak Park Boulevard, Oak Park, MI 48237. (248) 691-7544.

PRESENT: Mayor McClellan, Mayor Pro Tem Edgar, Council Member Burns

ABSENT: Council Member Radner, Council Member Whitehead

OTHERS

PRESENT: City Manager Tungate, Deputy City Clerk Williams, City Attorney Krause

APPROVAL OF AGENDA:

**CM-05-128-23 (AGENDA ITEM #4) ADOPTION OF THE AGENDA AS AMENDED
– APPROVED**

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to approve the agenda with the following changes:

- Remove Items #15A and #15D

Voice Vote:	Yes:	McClellan, Edgar, Burns
	No:	None
	Absent:	Radner, Whitehead

MOTION DECLARED ADOPTED

CONSENT AGENDA:

CM-05-129-23 (AGENDA ITEM #5A-M) CONSENT AGENDA - APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to approve the Consent Agenda consisting of the following items:

- A. Regular City Council Meeting Minutes for April 17, 2023 **CM-05-130-23**
- B. Special City Council Meeting Minutes for April 21, 2023 **CM-05-131-23**
- C. Special City Council Meeting Minutes for April 25, 2023 **CM-05-132-23**
- D. Request to Schedule a Public Hearing on the FY 2023-2024 Annual Budget for Monday, May 15, 2023 at 7:00 PM **CM-05-133-23**
- E. Planning Commission Meeting Minutes for February 13, 2023 **CM-05-134-23**
- F. Retirement Board Meeting Minutes for February 28, 2023 **CM-05-135-23**
- G. Beautification Advisory Commission Meeting Minutes for February 21, 2023 **CM-05-136-23**
- H. Request to approve payment of invoices from OHM Advisors for GIS DWAM Grant and Nine Mile Road CE for the total amount of \$26,624.50 **CM-05-137-23**

- I. Request to approve Payment Application No. 2 for the 2022 Miscellaneous Concrete Project to Mattioli Cement Company of Fenton, Michigan for \$75,083.70 **CM-05-138-23**
- J. Request to approve an agreement with the Road Commission for Oakland County for street sweeping, litter picking, and lawn mowing services on Greenfield Road from Eight to Ten Mile Roads and on Ten Mile Road from Greenfield to Maplefield **CM-05-139-23**
- K. Request to advertise for bids for 2023 Shepherd Park Restroom Project, M-759 **CM-05-140-23**
- L. Request to declare listed vehicles surplus and sold by sealed bid, public auction, or disposal at the lowest expense to the City in accordance with City policy **CM-05-141-23**
- M. Licenses New and Renewals submitted for May 1, 2023 **CM-05-142-23**

**MERCHANT'S LICENSES – May 1, 2023
(Subject to All Departmental Approvals)**

<u>NEW MERCHANT</u>	<u>ADDRESS</u>	<u>FEE</u>	<u>BUSINESS TYPE</u>
999 LENA NAILS	12710 W NINE MILE RD	\$150.00	NAIL SALON
<u>RENEWALS (2023)</u>	<u>ADDRESS</u>	<u>FEE</u>	
WOODWAY CORPORATION	12981 CAPITAL AVE	\$150.00	GENERAL CONTRACTOR
PHYSICAL MEDICINE REHAB & PAIN CONSULTANTS	21675 COOLIDGE # 1A	\$150.00	MEDICAL
CURV BELLA BOUTIQUE	22125 COOLIDGE HWY	\$150.00	RETAIL
SUNUGAL HAIR BRAIDING	22131 COOLIDGE HWY	\$150.00	HAIR SALON
BETSY BRIDE & FORMAL	24695 COOLIDGE HWY	\$187.50	RETAIL
H2O LIFE	24705 COOLIDGE HWY	\$225.00	MARTIAL ARTS SCHOOL
WEAVE WORLD	24725 COOLIDGE HWY	\$225.00	RETAIL
METRO BY T-MOBILE	24762 COOLIDGE HWY	\$225.00	RETAIL
ARTISTRY OF HAIR	25661 COOLIDGE HWY	\$150.00	HAIR SALON
FED EX - DISTRIBUTION \$483	21200 GREENFIELD RD	\$225.00	PACKAGE DELIVERY
TULIPS WAXING	23300 GREENFIELD # 222	\$225.00	SPA
REMEDY INVEST & FINANCE	25900 GREENFIELD # 507	\$225.00	OFFICE
WEALTHY	8126 W NINE MILE RD	\$225.00	RETAIL
BUENA FE	10116 W NINE MILE RD	\$225.00	RESTAURANT
FALLOU'S AFRICAN HAIR BRAIDING	13721 W NINE MILE RD	\$225.00	HAIR SALON
CHASE CLEANERS	10831 TEN MILE # 10881	\$187.50	DRY CLEANERS

Voice Vote:	Yes:	McClellan, Edgar, Burns
	No:	None
	Absent:	Radner, Whitehead

MOTION DECLARED ADOPTED

RECOGNITION OF VISITING ELECTED OFFICIALS: None

SPECIAL RECOGNITION/PRESENTATIONS: None

PUBLIC HEARINGS: None

COMMUNICATIONS: None

SPECIAL LICENSES:

CM-05-143-23 (AGENDA ITEM #10A) SPECIAL EVENT REQUEST – DOG AND PONY SHOW BREWING – ANNIVERSARY CELEBRATION – APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to approve the following special event request subject to all departmental approvals:

Name	Event	Fee
Dog and Pony Show Brewing 14661 W 11Rd. Mile #200	Two-year anniversary celebration June 17, 2023 12:00 p.m. – 5:00 p.m.	\$100 fee paid

Voice Vote: Yes: McClellan, Edgar, Burns
No: None
Absent: Radner, Whitehead

MOTION DECLARED ADOPTED

ACCOUNTING REPORTS: None

BIDS:

CM-05-144-23 (AGENDA ITEM #12A) REQUEST TO AWARD THE BID FOR THE 2022 PROGRAM YEAR YARD SERVICES REQUEST FOR PROPOSALS AND QUALIFICATIONS, M-757, TO LAWNCLIPPERS LANDSCAPING OF WARREN, MI - APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to award the bid for the 2022 Program Year Yard Services Request for Proposals and Qualifications, M-757, to Lawnclippers Landscaping of Warren, MI.

Roll Call Vote: Yes: McClellan, Edgar, Burns
No: None
Absent: Radner, Whitehead

MOTION DECLARED ADOPTED

The request to bid the 2022 Program Year Yard Services Contract, M-757 was approved at the April 3, 2023, regular meeting of the Oak Park City Council. On April 21, 2023, one proposal was received. The sole bidder, Lawnclippers Landscaping of Warren, MI submitted a bid totaling \$525.00 per price per service total. The total amount of services requested will not exceed \$36,500. Lawnclippers Landscaping has worked with the City of Oak Park, Yard Services Program for our residents in the past and has performed great work.

CM-05-145-23 (AGENDA ITEM #12B) REQUEST TO AWARD THE REGULAR BID FOR THE NINE MILE CONNECTOR PARK PROJECT, M-746 TO DMC CONSULTANTS OF DETROIT, MI FOR THE TOTAL AMOUNT OF \$313,768.00 - APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to award the regular bid for the Nine Mile Connector Park Project, M-746 to DMC Consultants of Detroit, MI for the total amount of \$313,768.00.

Roll Call Vote:	Yes:	McClellan, Edgar, Burns
	No:	None
	Absent:	Radner, Whitehead

MOTION DECLARED ADOPTED

On March 24, 2023 the Nine Mile Connector Park Project, M-746 was advertised for bidding. The project was advertised, and sixty-five (65) contractors viewed the documents. On April 24, 2023, three (3) bids were received and opened. The low bidder, DMC Consultants, Inc. of Detroit, MI submitted a bid of \$313,768.00 for the park construction project. This project will construct the connector park between the Linear Park on Nine Mile and Troy Ave. References were checked and all had positive responses.

ORDINANCES: None

CITY ATTORNEY: No Report

CITY MANAGER:

Administration

(AGENDA ITEM #15A) Resolution to approve the extension of the Arena Management Agreement with Rolston Hockey LLC for city property at 13950 Oak Park Blvd. **(Removed from the agenda)**

Finance

CM-05-146-23 (AGENDA ITEM #15B) REQUEST TO RECEIVE AND APPROVE EXCEPTION RECOMMENDATIONS REGARDING SPECIAL ASSESSMENT DISTRICTS - APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to receive and approve the following exception recommendations regarding Special Assessment Districts:

Placed back onto the Special Assessment District along with the 10% penalty:

Special Assessment District No. 704 Unpaid Utilities

52-25-19-402-005	14231 Lincoln
52-25-29-252-010	24220 Geneva
52-25-32-202-006	10731 Troy
52-25-29-302-042	13320 Irvine
52-25-29-257-002	24110 Rensselaer
52-25-30-454-009	23090 Cloverlawn
52-25-29-428-011	10150 Oak Park Blvd

Special Assessment District No. 707 Unpaid Sidewalk Replacement

52-25-30-302-006	15311 Oak Park Blvd
52-25-29-226-032	24631 Manistee
52-25-29-203-020	24601 Oneida
52-25-29-253-013	24331 Seneca
52-25-29-253-012	24200 Rensselaer
52-25-29-252-010	24220 Geneva

52-25-30-228-011	24660 Westhampton
52-25-28-176-026	24341 Sherman
52-25-29-252-026	24201 Rensselaer
52-25-29-281-010	24020 Manistee
52-25-29-227-001	24530 Manistee
52-25-29-401-016	10740 Oak Park Blvd
52-25-29-226-009	24640 Oneida
52-25-29-428-011	10150 Oak Park Blvd
52-25-29-277-019	24231 Majestic

Permanently Removed along with the 10% penalty:

Special Assessment District No. 704 Unpaid Utilities

52-25-32-129-016	22171 Scotia
52-25-29-253-013	24331 Seneca
52-25-32-104-036	21931 Vale

Special Assessment District No. 707 Unpaid Sidewalk Replacement

52-25-30-476-001	23160 Parklawn
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Roll Call Vote:	Yes:	McClellan, Edgar, Burns
	No:	None
	Absent:	Radner, Whitehead

MOTION DECLARED ADOPTED

Economic Development and Planning

CM-05-147-23 (AGENDA ITEM #15C) REQUEST TO APPROVE THE RECOMMENDATION TO SELECT FPJ INVESTMENT, LLC AS THE SELECTED BIDDER FOR THE 2023 TAX FORECLOSURE PROCESS - APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to approve the recommendation to select FPJ Investment, LLC as the selected bidder for the 2023 tax foreclosure process.

Roll Call Vote:	Yes:	McClellan, Edgar, Burns
	No:	None
	Absent:	Radner, Whitehead

MOTION DECLARED ADOPTED

Municipal Services Director Marrone indicated the city has conducted the tax foreclosure process for five years taking two years off due to the COVID 19 pandemic and the County not being able to do foreclosures. The process has contributed to raising property values and bringing more homeowner occupants into Oak Park. A formal RFQ process was administered again this year and FPJ Investments, LLC was selected as the developer for this year's tax foreclosures. The review committee is recommending that the City Council select FPJ Investment for the 2023 tax foreclosure process.

(AGENDA ITEM #15D) Request to authorize the City Manager to sign a purchase agreement for the sale of three vacant city parcels at Eight Mile Road & E. Fern Avenue to Barton Malow Company, subject to easements being retained by the city for utilities. **(Removed from the agenda)**

CALL TO THE AUDIENCE:

Cherlyn McCann, 21875 Avon Rd., asked about the repaving schedule for Avon Rd.

ADJOURNMENT:

There being no further business to come before the City Council, Mayor McClellan adjourned the meeting at 7:31 p.m.

T. Edwin Norris, City Clerk

Marian McClellan, Mayor

**CITY OF OAK PARK PLANNING COMMISSION
REGULAR MEETING, TUESDAY, APRIL 18, 2023
MINUTES**

The meeting was called to order at 7:00 p.m. in the City Council Chambers, 14000 Oak Park Blvd, Oak Park, MI 48237, by Commissioner Tungate and roll call was made.

PRESENT: Commissioner Burns
Commissioner Eizelman
Vice Chairperson Brown
Commissioner Tkatch
Commissioner Tungate

ABSENT: Chairperson Torgow
Commissioner Walters-Gill
Commissioner Seligson
Commissioner McClellan

OTHERS PRESENT: Economic Development & Planning Director, Kim Marrone
City Planner, Salam Habhab
City Clerk, Ed Norris

3. APPROVAL OF AGENDA OF FEBRUARY 13, 2023:

MOTION by Brown, SECONDED by Eizelman, to approve the agenda as presented for the April 18, 2023 meeting

VOTE: Yes: All
No: None

MOTION CARRIED

4. APPROVAL OF MINUTES OF FEBRUARY 13, 2023:

MOTION by Tkatch, SECONDED by Burns, to approve the meeting minutes of February 13, 2023.

VOTE: Yes: All
No: None

MOTION CARRIED

5. COMMUNICATIONS/CORRESPONDENCE:

- A. Administrative Approval – Perlmutter- Freiwald, Inc –13450 Northend Ave.**
- B. Administrative Approval – Kehillat Etz Chayim – 26341 Coolidge Hwy.**
- C. Administrative Approval – Pie Sci Pizza – 8140 W. Nine Mile Rd.**
- D. Extension of Site Plan Approval – 1-800 Self Storage Expansion -15160 W. 8 Mile**

The Planning Commission received the reports on the above matters that were approved administratively.

6. PUBLIC HEARING: None

7. CONSENT AGENDA: None

8. MATTERS FOR CONSIDERATION:

- A. OLD BUSINESS – None**
- B. NEW BUSINESS**
 - a. Changes to Approved Site Plan, 1-800 Self Storage, 21100 & 21150 Coolidge Hwy.**

BACKGROUND

On December 12, 2022, The Planning Commission approved a Site Plan Review for 1-800 Self Storage facility at 21100 & 21150 Coolidge Hwy. The approved site plan comprises an existing building (Bldg. A) of 106,180 sf. that will encompass a total of 755 indoor storage units, and two new buildings (Bldgs. B & C) in the rear portion of the property. Each of the new buildings is a one-story, 12,000 sf. that will encompass 60 exterior-access storage units. The staff report of the original site plan approval is attached to this memo. The construction of the project has not commenced yet.

DEVIATIONS FROM APPROVED SITE PLAN

The applicant proposes increasing the floor area of building (C) by 2,132 sf. bringing it up to 14,132 sf. and increasing the height of the same building by 10 in. bringing it up to 16 ft. - 4 in. The revised site plan depicts the following deviations from the approved site plan:

- The floor area of building (C) will be increased from 12,000 sf. to 14,132 sf. The number of storage units will remain the same; however, the size of 30 units will be increased from 10X20 ft. to 10X27 ft.
- The total floor area of the project will be increased from 130,180 sf. to 132,332 sf.; an increase of 1.6% in the total floor area.
- The distance between buildings (B) & (C) will be reduced from 38 ft. to 30 ft. consistent with the requirements of the zoning ordinance. Section 544.cc of the Zoning Ordinance

requires a minimum of 30 ft. spacing between self-storage buildings where a one-way traffic pattern is used.

- The distance between building (C) and the south property line will be reduced from 37 ft. to 36 ft. The revised site plan depicts a turn radius of 32 ft. around the outside of the building and a 20 ft. fire access road consistent with the fire code.
- The height of building (C) will be increased from 15 ft. - 6 in. to 16 ft. - 4 in. that is a function of the increase in the building depth.
- An interior fire separation wall of 8 in. masonry block will be added at 150 ft of the length of building (C) consistent with the fire code.

CONDITIONS OF ORIGINAL SITE PLAN APPROVAL:

1. The Site Plan Review approval is contingent upon combining the parcels into one parcel in accordance with the requirements of State Land Division Act and the City of Oak Park Code of Ordinance, and other applicable statutes and ordinances.
2. The applicant shall comply with the provisions of *Section 544. dd Self Storage Facilities* of the Zoning Ordinance at all times.
3. The applicant shall work with the Economic Development and Planning Staff to reach a mutual design for the North (Cloverdale) elevation consistent with the Zoning Ordinance and compatible and sensitive to the industrial and residential neighborhood in the area.
4. The Site Plan shall depict raised curbs, where appropriate, in compliance with the Zoning Ordinance.
5. The applicant shall work with the Economic Development and Planning Staff to provide additional plant materials to reach 90% compliance with the landscaping requirements.
6. All landscaped areas shall be provided with a functional underground irrigation system. The Site Plan shall indicate the irrigation system or shall demonstrate or provide data to confirm that irrigation is not needed for survival, when drought resistant species are proposed.
7. The landscape maintenance plan shall indicate the following: "Landscaped areas and plant materials required by this chapter shall be kept free from refuse and debris. Plant materials, including lawn, shall be maintained in a healthy growing condition, neat and orderly in appearance in accordance with the approved site plan. If any plant material dies or becomes diseased, it shall be replaced with 30 days written notice from the City or within an extended time period as specified in said notice."
8. Any modifications to the access on Coolidge Hwy or Cloverdale St. shall require obtaining permits/approval from the Oak Park City's Engineering Department and/or Oakland County Road Commission.
9. Any existing or proposed exterior lighting should be shielded and downward casting to eliminate the possibility of nuisance to the adjoining properties.
10. All proposed rooftop or ground level equipment must be screened as required by the Zoning Ordinance.
11. No signs are approved as part of the Site Plan Review. A separate permit must be requested for the inclusion of any signs at this site.
12. The Site Plan shall comply with the City of Oak Park Building and Fire Departments requirements.

VOTE: Yes: Eizelman, McClellan, Seligson, Walters-Gill and Burns
No: None

MOTION CARRIES

b. Site Plan Review, Hansen's Hall, 8210 W. Nine Mile Rd

MOTION by Eizelman, SECONDED by Burns, to approve the Site Plan Review, Hansen's Hall, 8210 W. Nine Mile Rd subject to the following conditions:

STAFF RECOMMENDATION

Upon the findings of this report and the analysis herewith, it is the recommendation of the Economic Development and Planning Staff to approve the Site Plan for Hansen's Hall located 8210 W. Nine Mile Rd, Property ID #52-25-28-381-029 with the following conditions:

Conditions of Site Plan approval:

1. The applicant shall submit a professionally prepared parking study that recommends the off-street parking requirements for the City Planner's consideration of approval. If the study provides adequate data to support a reduction of parking space requirements by no more than 50% and is acceptable to the City Planner, the City Planner then has authority to approve the reduced parking requirement. If at any time parking becomes an issue, the City may require the applicant to provide additional parking off-site through a parking agreement.
2. Any modifications or proposed work on Nine Mile Rd or Forest St. shall require obtaining permits/approval from the City of Oak Park Engineering Department.
3. Any existing or proposed exterior lighting should be shielded and downward casting to eliminate the possibility of nuisance to the adjoining properties in compliance with the provision of Article 4, Division 5 Lighting Standards.
4. All mechanical equipment, including transformers, shall be screened by a solid wall, fence, landscaping, and/or architectural features that are compatible in appearance with the principal building.
5. No signs are approved as part of the Site Plan Review. A separate permit must be requested for the inclusion of any signs at this site.
6. The Site Plan shall comply with the requirements of the City of Oak Park Engineering, Building and Fire Departments.

VOTE: Yes: Eizelman, McClellan, Seligson, Walters-Gill and Burns
No: None

MOTION CARRIES

c. Capital Improvement Plan 2023-2024 Annual Budget.

Director Marrone and City Manager Tungate discussed the CIP for the 2023-2024 Annual Budget.

MOTION by Eizelman, SECONDED by Brown, to approve the Capital Improvement Plan 2023-2024 Annual Budget.

VOTE: Yes: Eizelman, McClellan, Seligson, Walters-Gill and Burns
No: None

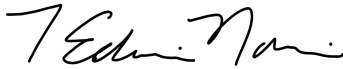
MOTION CARRIES

9. PLANNING COMMISSION MATTERS FOR DISCUSSION – from members only: None

10. PUBLIC COMMENTS ON ITEMS NOT SCHEDULED FOR PUBLIC HEARING: None

11. ADJOURNMENT

There being no further business, Commissioner Tungate adjourned the meeting at 7:38 p.m.



T. Edwin Norris, City Clerk

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** May 15, 2023**SUBJECT:** Proposed Payment Application No. 1 for the 2023 Catch Basin Line Replacement Project, M-752.**DEPARTMENT:** Municipal Services– Engineering *KMG***SUMMARY:** Attached is the proposed Payment Application No. 1 for the 2023 Catch Basin Line Replacement Project, M-752. This project is to replace deteriorated drainage pipes and structures within the City roadway with a focus on areas with deteriorated roadway as well. This project is approximately 77% complete.**FINANCIAL STATEMENT:**

Original Contract Amount:	\$196,616.00
Total Completed to Date:	\$151,974.48
Less Retainage:	\$ 7,598.72
Net Earned:	\$144,375.76
Deductions:	\$ 0.00
Balance:	\$144,375.76
Payments to Date:	\$ 0.00
Amount Due Midwest Excavation:	\$144,375.76

RECOMMENDED ACTION: It is recommended that Payment Application no. 1 for the 2023 Catch Basin Line Replacement Project, M-752 be approved to Midwest Excavation of Dearborn, MI for the amount of \$144,375.76. Funding is available in the Water & Sewer Fund (592-18-550-970) for this project.**APPROVALS:**City Manager: _____ ET _____ Department Director: _____ *KMG* _____

Director of Finance: _____ SC _____ Legal: _____ NA _____

Budgeted: ☐**EXHIBITS:** Payment Application No. 1, Map

PAYMENT APPLICATION

PROJECT: 2023 CATCH BASIN LINE REPLACEMENT PROJECT

JOB NUMBER: M-752

OWNER: CITY OF OAK PARK, MICHIGAN

APPLICATION NO.: 1

CONTRACTOR: MIDWEST EXCAVATION
3319 GREENFIELD RD. #482
DEARBORN, MI 48120

PERIOD ENDING: 5/8/2023

ITEM	DESCRIPTION	ORIGINAL BID QUANTITY	UNIT	UNIT PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	REMOVE CONCRETE PAVEMENT MODIFIED	442	SYD	\$ 15.00	422.54	\$6,338.10	422.54	\$6,338.10
2	CONCRETE PAVEMENT W/INT CURB AND GUTTER 9" CONC. MODIFIED	397	SYD	\$ 135.00	329.27	\$44,451.45	329.27	\$44,451.45
3	SIDEWALK CONC. NON-REINFORCED 6" SIDEWALK/DRIVE APP MODIFIED	307	SFT	\$ 13.00	66.64	\$866.32	66.64	\$866.32
4	SIDEWALK CONC. NON-REINFORCED 4" SIDEWALK/DRIVE APP MODIFIED	95	SFT	\$ 10.00	0.00	\$0.00	0.00	\$0.00
5	ADJUSTING DRAINAGE STRUCTURES	25	EA	\$ 100.00	19.00	\$1,900.00	19.00	\$1,900.00
6	24" CURB AND GUTTER SECTION 7" CONCRETE NON REINFORCED	20	LFT	\$ 35.00	15.50	\$542.50	15.50	\$542.50
7	SEWER REMOVE LESS THAN 24"	393	LFT	\$ 23.00	283.00	\$6,509.00	283.00	\$6,509.00
8	SEWER 8" SCHEDULE 40 PVC PIPE TRENCH DETAIL B	136	LFT	\$ 145.00	131.00	\$18,995.00	131.00	\$18,995.00
9	SEWER 10" SCHEDULE 40 PVC PIPE TRENCH DETAIL B	257	LFT	\$ 150.00	278.00	\$41,700.00	278.00	\$41,700.00
10	SEWER 12" SCHEDULE 40 PVC PIPE TRENCH DETAIL B	0	LFT	\$ -	0.00	\$0.00	0.00	\$0.00
11	AGGREGATE BASE UNDER 9" CONCRETE (6" 21AA CR. LIMESTONE)	397	SYD	\$ 18.00	402.27	\$7,240.86	402.27	\$7,240.86
12	DRAINAGE STRUCTURE REMOVING MODIFIED	1	EA	\$ 400.00	0.00	\$0.00	0.00	\$0.00
13	DRAINAGE STRUCTURE, 24" INLET MODIFIED	1	EA	\$ 1,600.00	0.00	\$0.00	0.00	\$0.00
14	DRAINAGE STRUCTURE, 48" DIAMETER MODIFIED	1	EA	\$ 3,800.00	1.00	\$3,800.00	1.00	\$3,800.00
15	SANITARY MANHOLE 1040A FRAME AND COVER	6	EA	\$ 700.00	1.00	\$700.00	1.00	\$700.00
16	CATCH BASIN 5080M3 6 HOLE FRAME AND COVER	10	EA	\$ 700.00	0.00	\$0.00	0.00	\$0.00
17	CATCH BASIN 1040-2 BEEHIVE FRAME AND COVER	1	EA	\$ 700.00	1.00	\$700.00	1.00	\$700.00
18	SEWER TRAP, 12" AND UNDER	7	EA	\$ 1,600.00	6.00	\$9,600.00	6.00	\$9,600.00
19	SEWER TAP, 12" AND UNDER	2	EA	\$ 2,800.00	2.00	\$5,600.00	2.00	\$5,600.00
20	4" OR 6" PVC PIPE WITH BACKFILL	10	LFT	\$ 115.00	0.00	\$0.00	0.00	\$0.00
21	TUCK POINT DRAINAGE STRUCTURE	5	EA	\$ 100.00	0.00	\$0.00	0.00	\$0.00
22	CLASS A SODDING	393	SYD	\$ 15.00	0.00	\$0.00	0.00	\$0.00
23	CAST IN PLACE DETECTABLE/TACTILE WARNING SURFACE	0	SFT	\$ -	0.00	\$0.00	0.00	\$0.00
24	MOBILIZATION, 5% MAX	1	LSUM	\$ 1,000.00	1.00	\$1,000.00	1.00	\$1,000.00
25	MINOR TRAFFIC DEVICES, 5% MAX	1	LSUM	\$ 500.00	1.00	\$500.00	1.00	\$500.00
26	PROJECT CLEAN UP, 5% MAX	1	LSUM	\$ 500.00	0.00	\$0.00	0.00	\$0.00
27	REMOVE/REPLACE SEWER UP TO 15", PVC PIPE WITH SAND BACKFILL	10	LFT	\$ 175.00	8.75	\$1,531.25	8.75	\$1,531.25
28	INSPECTION CREW DAYS	25	DAY	\$ 320.00	13.00	\$0.00	0.00	\$0.00

		Period Total Amount:	\$151,974.48	Amount to Date:	\$151,974.48
Original Contract Amount:		\$196,616.00		Earnings This Period:	\$151,974.48
				Total Earnings to Date:	\$151,974.48
				Less Retainage:	\$7,598.72
				Net Earned:	\$144,375.76
				Deductions:	\$0.00
				Balance:	\$144,375.76
				Payments to Date:	\$0.00
		AMOUNT DUE MIDWEST EXCAVATION:		\$144,375.76	

Accepted By: *Art. Mudd*
Midwest Excavation

Date: May 8, 2023

Approved By: *Kara M. Grisamer*
Kara Grisamer P.E., City Engineer
City of Oak Park, Michigan

Date: May 9, 2023





BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023

SUBJECT: Payment Application No. 1 for the 2023 Joint and Crack Sealing Project, M-751.

DEPARTMENT: Municipal Services – Engineering *KMG*

SUMMARY: Attached is Payment Application No. 1 for the 2023 Joint and Crack Sealing Project, M-751 by Michigan Joint Sealing of Farmington Hills, Michigan. This project is sealing the joints and cracks in the pavement in the areas shown on the attached map. This project is 100% complete on the planned work, but we added new planned work to fulfil more of the contract amount.

FINANCIAL STATEMENT:

Original Contract Amount:	\$ 96,516.00
Total Completed to Date:	\$ 69,099.78
Less Retainage:	\$ 4,825.80
Net Earned:	\$ 64,273.98
Deductions:	\$ 0.00
Balance:	\$ 64,273.98
Payments to Date:	\$ 0.00
Amount Due Michigan Joint Sealing:	\$ 64,273.98

RECOMMENDED ACTION: It is recommended that Payment Application No. 1 for the 2023 Joint and Crack Sealing Project to Michigan Joint Sealing of Farmington Hills, Michigan be approved for the amount of \$64,273.98. Funding is available in the Major Streets Fund 202-18-479-970 for this expenditure.

APPROVALS:

City Manager: _____ Department Director: *KMG*

Director of Finance: _____ Legal: *NA*

Budgeted: ☐

EXHIBITS: Payment Application No. 1, map

PAYMENT APPLICATION

PROJECT: 2023 JOINT AND CRACK SEALING PROJECT
OWNER: CITY OF OAK PARK, MICHIGAN
CONTRACTOR: MICHIGAN JOINT SEALING, INC.
28830 WEST EIGHT MILE RD.
FARMINGTON HILLS, MI 48336

JOB NUMBER: M-751
APPLICATION NO.: 1
PERIOD ENDING: 4/6/23

ITEM	DESCRIPTION	ORIGINAL BID QUANTITY		UNIT PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	Rout & Seal Joints & Cracks, Modified SP	123,555	LFT	\$0.76	81,743	\$62,124.68	81,743	\$62,124.68
2	Joint Sealing Compound, Modified SP	35,301.50	LBS	\$0.41	17,010	\$6,974.10	17,010	\$6,974.10
3	Minor Traffic Devices, Modified SP	1	LSUM	\$1.00	1	\$1.00	1	\$1.00

Period Total Amount: \$69,099.78 Amount to Date: \$69,099.78

Current Contract Amount: \$96,516.00

Earnings This Period: \$69,099.78

Total Earnings to Date: \$69,099.78

Less Retainage: \$4,825.80

Net Earned: \$64,273.98

Deductions: \$0.00

Balance: \$64,273.98

Payments to Date: \$0.00

AMOUNT DUE MICHIGAN JOINT SEALING INC.: \$64,273.98

Accepted By: David Bacci
David Bacci (May 8, 2023 12:02 EDT)
Michigan Joint Sealing Inc.

Date: May 8, 2023

Approved By: Kara M. Grisamer
Kara Grisamer, P.E., City Engineer
City of Oak Park, Michigan

Date: May 8, 2023

2023 Joint and Crack Sealing Project



MERCHANT'S LICENSES - MAY 15, 2023

(Subject to All Departmental Approvals)

NEW MERCHANT	ADDRESS	FEES	BUSINESS TYPE
COLLISION GUYS OAK PARK LLC	21380 COOLIDGE HWY A	\$225.00	COLLISION WAREHOUSE

RENEWALS FOR 2023	ADDRESS	FEES	BUSINESS TYPE
LM STUDIO	8104 W NINE MILE RD	\$225.00	GRAPHIC DESIGN
KING NAILS	13710 W EIGHT MILE RD	\$225.00	NAIL SALON
PAISLEYS PARLOR	10780 W NINE MILE RD	\$225.00	BEAUTY SALON
LOVE NAIL & SPA	22118 COOLIDGE HWY	\$187.50	NAIL SALON

**CITY OF OAK PARK
MICHIGAN**

**PROCLAMATION DECLARING JUNE 2, 2023 TO BE
NATIONAL GUN VIOLENCE AWARENESS DAY IN THE CITY OF OAK PARK**

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the City of Oak Park to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to reduce gun violence.

WHEREAS, every day, more than 120 Americans are killed by gun violence, alongside more than 200 who are shot and wounded, and on average there are nearly 17,000 gun homicides every year; and

WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

WEARAS, Michigan has 1,382 gun deaths every year, with a rate of 13.7 deaths per 100,000 people, a crisis that costs the state \$16.8 billion each year, of which \$380.5 million is paid by taxpayers. Michigan has the 25th highest rate of gun deaths in the US; and

WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and

WHEREAS, cities across the nation, including in Oak Park, are working to end the senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

WHEREAS, mayors and law enforcement officers know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, gun violence prevention is more important than ever as we see an increase in firearm homicides, and nonfatal shootings across the country, increased calls to domestic violence hotlines, and an increase in city gun violence; and

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 3, 2022 to recognize the 26th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to:

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 2nd, the first Friday in June 2023, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 2, 2023 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the wrong hands, and encourage responsible gun ownership to help keep our children safe.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oak Park, Michigan, proclaims June 2, 2023, to be National Gun Violence Awareness Day and encourages all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

I, T. Edwin Norris, duly authorized City Clerk of the City of Oak Park, Michigan, do hereby certify that the above resolution is a true and correct copy of a resolution adopted by the Oak Park City Council at a Regular Meeting held on May 15, 2023.

T. Edwin Norris, City Clerk



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023

SUBJECT: Approval of Resolution for Fiscal-Year 2023-2024 Budget, the 2023 Millage rates and acknowledging the Multi-Year Budget, including Projections of Future Fiscal-Years 2024-2025 and 2025-2026.

DEPARTMENT: Finance

SUMMARY: Attached for your consideration is the adopting resolution for the FY 2023-2024 Budget, the 2023 millage rate and acknowledgement of the multi-year budget.

In the attached budget document, the General Fund Revenues for the FY 2023-2024 covers all the expenditures and transfers to other funds. The projected fund balance of the General Fund for the FY 2023-2024 is estimated at 18%. The Capital Improvement Program was presented to the City's Planning Commission in April 2023. It was then submitted at the Public Hearing held on May 15, 2023 and is incorporated in this budget document.

The City's total millage rate including Library, Debt, Rubbish Collection and Public Safety Act 345 totals 31.9151 which is a **decrease** of .5232 mills from FY 2022-2023.

The City of Oak Park utilizes multi-year budgets as a planning tool to fulfill the City Council's strategic goals and objectives as well as operate within its means. The Multi-Year Budget balances future revenues with the corresponding expenditures and maintains the fund balances for the General Fund and Special Revenue Funds within desired balances. Furthermore, the Multi-Year Budget also incorporates the long-range elements of the Capital Improvement Program (CIP) as approved by the City's Planning Commission.

FINANCIAL STATEMENT: Pursuant to the Oak Park City Charter, a balanced, detailed revenue and expenditure plan has been presented in accordance with all applicable City, State and Federal Statutes.

The General, Rubbish Collection, Library, 2012 Street Refunding, 2015 Street Refunding and 2020 UTGO Refunding Bond Funds property tax revenues are calculated upon the millage rates attached in this motion sheet.

RECOMMENDED ACTION: Approval of Resolution for Fiscal-Year 2023-2024 Budget (departmental basis), the 2023 Millage rates and acknowledging the Multi-Year Budget, including Projections of Future Fiscal-Years 2024-2025 and 2025-2026.

APPROVALS:

City Manager: _____ ET _____

Finance Director: _____ SC _____

EXHIBIT: Resolution

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

**GENERAL APPROPRIATIONS ACT RESOLUTION: 2023/2024 GENERAL FUND AND
SPECIAL FUND BUDGETS:**

Motion by , seconded by , CARRIED UNANIMOUSLY:

To approve the following General Appropriations Act Resolution outlining anticipated revenues and expenditures for the fiscal year beginning July 1, 2023 and includes projections for fiscal years 2024-2025 and 2025-2026, in accordance with Section 9.5 of the City Charter and State Act 621:

WHEREAS, the City Manager's recommended budget is based upon the City Council's strategic themes and property tax projections presented to City Council, and

WHEREAS, this budget has incorporated the Capital Improvement Program and was submitted at the Public hearing held on May 15, 2023 and

WHEREAS, pursuant to the Oak Park City Charter, a detailed revenue and expenditure plan has been presented in accordance with all applicable City, State and Federal Statutes, and

WHEREAS, a public hearing was also held on May 15, 2023 on the proposed budget, and

WHEREAS, this budget takes into consideration the City's Multi-Year Budget and financial planning through fiscal-year 2024-2025, and 2025-2026.

NOW, THEREFORE, BE IT RESOLVED, that the fiscal year 2023-2024 attached budget (departmental basis) is adopted and that the City Council acknowledges the Multi-Year Budget, including Projections of Future Fiscal-Years 2024-2025 and 2025-2026 as part of this resolution.

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
GENERAL FUND					
REVENUES:					
PROPERTY TAX AND RELATED	\$ 14,716,400	\$ 15,513,861	\$ 16,288,517	\$ 16,697,811	\$ 17,030,616
LICENSES AND PERMITS	694,875	529,225	548,225	537,525	554,125
INTERGOVERNMENTAL	5,768,011	5,937,044	5,133,407	4,690,463	4,785,320
CHARGES FOR SERVICES	695,342	606,710	633,480	634,080	634,680
FINES	1,082,333	1,207,000	1,220,000	1,700,000	1,700,000
INTEREST	(8,600)	170,430	87,180	89,285	98,673
OTHER REVENUE	1,525,258	1,153,920	1,557,920	1,194,920	1,187,920
TOTAL REVENUE	\$ 24,473,619	\$ 25,118,190	\$ 25,468,729	\$ 25,544,084	\$ 25,991,334
EXPENDITURES:					
LEGISLATIVE	\$ 62,633	\$ 96,681	\$ 95,795	\$ 88,921	\$ 79,427
ADMINISTRATIVE	474,171	526,631	561,954	567,773	576,166
HUMAN RESOURCES	260,343	291,152	354,839	353,687	330,650
COMMUNITY & ECONOMIC DEVELOPMENT	256,122	282,859	191,997	193,932	196,495
INFORMATION TECHNOLOGY	249,720	306,281	433,281	305,981	405,981
CITY ATTORNEY	245,394	274,600	289,600	289,600	289,600
PROSECUTING ATTORNEY	71,660	95,000	81,000	81,000	81,000
ELECTIONS	226,463	308,585	297,569	298,480	284,384
CITY CLERK	123,320	136,730	147,577	142,159	144,108
FINANCE AND ADMINISTRATIVE SERVICES	569,564	558,106	573,771	601,995	620,576
MUNICIPAL SERVICES	1,508,313	1,584,173	1,848,018	1,513,525	1,526,711
PUBLIC SAFETY	13,181,724	12,911,635	12,983,816	12,963,714	13,278,723
PUBLIC WORKS	1,500,350	1,725,340	1,328,321	1,280,355	1,287,598
RECREATION	718,419	1,011,302	960,476	971,907	985,760
NON-DEPARTMENTAL	1,713,208	1,572,500	1,316,500	1,647,500	1,728,500
PUBLIC INFORMATION	271,459	368,708	441,340	433,555	438,780
TOTAL EXPENDITURES	\$ 21,432,863	\$ 22,050,283	\$ 21,905,854	\$ 21,734,084	\$ 22,254,459
REVENUES OVER (UNDER) EXPENDITURES	\$ 3,040,756	\$ 3,067,907	\$ 3,562,875	\$ 3,810,000	\$ 3,736,875
OTHER FINANCING USES					
TRANSFERS IN	\$ 105,000	\$ 30,000	\$ 130,000	\$ 30,000	\$ 30,000
TRANSFERS OUT	3,541,451	3,617,485	3,592,875	3,840,000	3,766,875
TOTAL OTHER FINANCING USES	\$ (3,436,451)	\$ (3,587,485)	\$ (3,462,875)	\$ (3,810,000)	\$ (3,736,875)
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 24,869,314	\$ 25,637,768	\$ 25,368,729	\$ 25,544,084	\$ 25,991,334
NET CHANGE IN FUND BALANCE	\$ (395,689)	\$ (519,578)	\$ 100,000	\$ 100,000	\$ -
BEGINNING FUND BALANCE	\$ 5,305,331	\$ 4,909,642	\$ 4,390,064	\$ 4,390,064	\$ 4,490,064
ENDING FUND BALANCE	\$ 4,909,642	\$ 4,390,064	\$ 4,490,064	\$ 4,490,064	\$ 4,490,064

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
LIBRARY AUTHORITY-FUND 111					
REVENUES:					
PROPERTY TAXES	\$ 768,484	\$ 787,763	\$ 834,818	\$ 859,169	\$ 876,430
INTERGOVERNMENTAL	109,256	87,400	80,825	88,900	88,900
CHARGES FOR SERVICES	10,058	8,500	10,500	10,500	11,500
FINES AND FORFEITURES	5,282	-	-	-	-
INTEREST	(1,177)	4,191	8,783	8,887	10,145
OTHER REVENUE	2,212	500	2,000	2,000	2,000
TOTAL REVENUES	\$ 894,115	\$ 888,354	\$ 936,926	\$ 969,456	\$ 988,975
EXPENDITURES:					
SALARIES	\$ 397,773	\$ 428,000	\$ 455,820	\$ 463,100	\$ 477,405
FRINGES	236,581	240,334	246,761	248,656	252,943
SUPPLIES	6,229	10,500	13,500	11,500	14,427
ADULT BOOKS	25,964	24,000	23,000	23,000	23,000
CHILDREN BOOKS	21,996	20,000	19,000	19,000	19,000
PERIODICALS & PAPERS	7,002	6,000	4,500	4,000	4,000
DVDS	4,363	3,000	2,500	2,500	2,500
AUDIO BOOKS	2,295	2,000	1,500	1,000	1,000
E RESOURCES	-	14,500	14,000	14,000	14,000
PROFESSIONAL SERVICES	30,018	27,000	10,000	1,000	1,000
TLN MENU SERVICES	65,956	51,500	53,000	54,000	54,000
LEGAL SERVICES	-	-	-	-	-
BANK/CC FEES & SERVICES	483	100	100	100	100
CONTRACTUAL SERVICES	8,133	15,000	15,000	15,000	13,000
CONFERENCE & WORKSHOPS	-	600	600	600	600
UTILITIES - TELEPHONE	672	3,000	3,000	3,000	3,000
UTILITIES - WATER	27,349	14,000	14,825	15,000	15,000
UTILITIES - ELECTRIC	27,219	27,000	28,250	28,250	28,250
UTILITIES - GAS	8,018	7,000	7,900	7,900	7,900
REPAIRS & MAINTENANCE	2,520	3,000	3,000	2,000	2,000
RENTALS - COPIER LEASE	4,377	4,800	5,000	5,000	5,000
MISCELLANEOUS	6,154	-	-	-	-
MEMBERSHIP DUES & SUBSCRIPTIONS	-	-	-	-	-
MLA INSTITUTION	783	850	850	850	850
ALA	500	500	-	-	-
EDUCATION & TRAINING	62	1,000	800	-	-
CAPITAL OUTLAY	2,103	30,000	115,000	-	-
TOTAL EXPENDITURES	\$ 886,550	\$ 933,684	\$ 1,037,906	\$ 919,456	\$ 938,975
REVENUES OVER (UNDER) EXPENDITURES	\$ 7,565	\$ (45,330)	\$ (100,980)	\$ 50,000	\$ 50,000
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT - LIBRARY LEASE DEBT SERVICE FUND	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ (50,000)	\$ (50,000)	\$ (50,000)	\$ (50,000)	\$ (50,000)
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 936,550	\$ 983,684	\$ 1,087,906	\$ 969,456	\$ 988,975
NET CHANGE IN FUND BALANCE	\$ (42,435)	\$ (95,330)	\$ (150,980)	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 589,263	\$ 546,828	\$ 451,498	\$ 300,518	\$ 300,518
ENDING FUND BALANCE	\$ 546,828	\$ 451,498	\$ 300,518	\$ 300,518	\$ 300,518
BROWNFIELD AUTHORITY-FUND 112					
REVENUES:					
PROPERTY TAXES	\$ 47,394	\$ -	\$ -	\$ -	\$ -
INTERGOVERNMENTAL	15,853	-	-	-	-
INTEREST	639	-	5,000	5,000	5,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(1,573)	-	-	-	-
TOTAL REVENUES	\$ 62,313	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
EXPENDITURES:					
SALARIES - GENERAL FUND ADMIN ALLOCATION	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
BANK/CC FEES & SERVICE CHARGES	30	-	-	-	-
PROFESSIONAL SERVICES	16,353	-	-	-	-
CONTRACTUAL SERVICES - EATON STEEL	41,092	-	-	-	-
TOTAL EXPENDITURES	\$ 62,475	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
REVENUES OVER (UNDER) EXPENDITURES	\$ (162)	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 62,475	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
NET CHANGE IN FUND BALANCE	\$ (162)	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 238,859	\$ 238,697	\$ 238,697	\$ 238,697	\$ 238,697
ENDING FUND BALANCE	\$ 238,697	\$ 238,697	\$ 238,697	\$ 238,697	\$ 238,697

CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
MAJOR STREETS-FUND 202					
REVENUES:					
INTERGOVERNMENTAL	\$ 2,278,081	\$ 2,336,102	\$ 2,404,759	\$ 2,461,271	\$ 2,519,111
OTHER REVENUE	135,005	108,423	101,945	103,945	103,505
INTEREST INCOME	(4,411)	10,312	8,115	3,027	2,746
TOTAL REVENUES	\$ 2,408,675	\$ 2,454,837	\$ 2,514,819	\$ 2,568,243	\$ 2,625,362
EXPENDITURES:					
MAINTENANCE	\$ 1,724,701	\$ 3,331,837	\$ 3,349,819	\$ 1,455,243	\$ 2,192,362
TOTAL EXPENDITURES	\$ 1,724,701	\$ 3,331,837	\$ 3,349,819	\$ 1,455,243	\$ 2,192,362
REVENUES OVER (UNDER) EXPENDITURES	\$ 683,974	\$ (877,000)	\$ (835,000)	\$ 1,113,000	\$ 433,000
OTHER FINANCING SOURCES (USES)					
TRANSFERS OUT -LOCAL STREETS	\$ 200,000	\$ 175,000	\$ 300,000	\$ 785,000	\$ 760,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ 200,000	\$ 175,000	\$ 300,000	\$ 785,000	\$ 760,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 1,924,701	\$ 3,506,837	\$ 3,649,819	\$ 2,240,243	\$ 2,952,362
NET CHANGE IN FUND BALANCE	\$ 483,974	\$ (1,052,000)	\$ (1,135,000)	\$ 328,000	\$ (327,000)
BEGINNING FUND BALANCE	\$ 1,742,586	\$ 2,226,560	\$ 1,174,560	\$ 39,560	\$ 367,560
ENDING FUND BALANCE	\$ 2,226,560	\$ 1,174,560	\$ 39,560	\$ 367,560	\$ 40,560
LOCAL STREETS-FUND 203					
REVENUES:					
INTERGOVERNMENTAL	\$ 886,678	\$ 908,635	\$ 935,184	\$ 957,161	\$ 979,654
OTHER REVENUE	69,581	11,000	-	-	-
SPECIAL ASSESSMENTS	978	30,000	56,000	57,000	57,000
INTEREST INCOME	(4,468)	11,351	10,514	8,400	7,099
TOTAL REVENUES	\$ 952,769	\$ 960,986	\$ 1,001,698	\$ 1,022,561	\$ 1,043,753
EXPENDITURES:					
MAINTENANCE	\$ 1,011,884	\$ 1,989,986	\$ 1,464,698	\$ 2,907,561	\$ 1,803,753
TOTAL EXPENDITURES	\$ 1,011,884	\$ 1,989,986	\$ 1,464,698	\$ 2,907,561	\$ 1,803,753
REVENUES OVER (UNDER) EXPENDITURES	\$ (59,115)	\$ (1,029,000)	\$ (463,000)	\$ (1,885,000)	\$ (760,000)
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN - MAJOR STREET FUND	\$ 200,000	\$ 175,000	\$ 300,000	\$ 785,000	\$ 760,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ 200,000	\$ 175,000	\$ 300,000	\$ 785,000	\$ 760,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 811,884	\$ 1,814,986	\$ 1,164,698	\$ 2,122,561	\$ 1,043,753
NET CHANGE IN FUND BALANCE	\$ 140,885	\$ (854,000)	\$ (163,000)	\$ (1,100,000)	\$ -
BEGINNING FUND BALANCE	1,979,326	2,120,211	1,266,211	1,103,211	3,211
ENDING FUND BALANCE	\$ 2,120,211	\$ 1,266,211	\$ 1,103,211	\$ 3,211	\$ 3,211
RUBBISH COLLECTION-FUND 226					
REVENUES:					
PROPERTY TAXES	\$ 1,526,063	\$ 1,560,187	\$ 1,653,403	\$ 1,696,495	\$ 1,731,486
CHARGES FOR SERVICES	1,549,069	1,520,000	1,573,000	1,641,000	1,708,000
INTERGOVERNMENTAL	9,553	7,500	7,600	7,700	7,700
INTEREST INCOME	(729)	11,837	11,999	16,534	26,104
TOTAL REVENUES	\$ 3,083,956	\$ 3,099,524	\$ 3,246,002	\$ 3,361,729	\$ 3,473,290
EXPENDITURES:					
SALARIES	\$ 483,764	\$ 509,000	\$ 504,060	\$ 512,181	\$ 512,181
FRINGES	139,632	155,864	183,832	186,438	188,699
MATERIALS & SUPPLIES	15,681	22,500	35,000	35,000	35,000
PROFESSIONAL SERVICES	44,027	52,000	65,000	65,000	69,300
PROFESSIONAL SERVICES - AUDIT	13,110	13,110	13,110	13,110	13,110
REFUSE COLLECTION	2,050,254	2,175,000	2,280,000	2,385,000	2,490,000
BANK/CC FEES & SERVICE CHARGES	1,058	800	-	-	-
RENTALS - MOTOR POOL UTILIZATION	106,014	165,000	165,000	165,000	165,000
MISCELLANEOUS	-	-	-	-	-
CAPITAL OUTLAY	12,550	6,250	365,000	5,000	200,000
TOTAL EXPENDITURES	\$ 2,866,090	\$ 3,099,524	\$ 3,611,002	\$ 3,366,729	\$ 3,673,290
REVENUES OVER (UNDER) EXPENDITURES	\$ 217,866	\$ -	\$ (365,000)	\$ (5,000)	\$ (200,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER OUT-GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT - WATER AND SEWER FUND	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 2,866,090	\$ 3,099,524	\$ 3,611,002	\$ 3,366,729	\$ 3,673,290
NET CHANGE IN FUND BALANCE	\$ 217,866	\$ -	\$ (365,000)	\$ (5,000)	\$ (200,000)
BEGINNING FUND BALANCE	1,550,241	1,768,107	1,768,107	1,403,107	1,398,107
ENDING FUND BALANCE	\$ 1,768,107	\$ 1,768,107	\$ 1,403,107	\$ 1,398,107	\$ 1,198,107

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
CORRIDOR IMPROVEMENT AUTHORITY -FUND 251					
REVENUES:					
PROPERTY TAX	\$ 223,697	\$ 233,680	\$ 385,300	\$ 393,000	\$ 400,844
INTERGOVERNMENTAL	-	-	-	-	-
INTEREST INCOME	649	220	320	820	1,776
UNREALIZED GAIN (LOSS) ON INVESTMENTS	(1,161)	-	-	-	-
DONATIONS	-	-	-	-	-
REIMBURSEMENT - MISCELLANEOUS	1,700	-	-	-	-
TOTAL REVENUES	\$ 224,885	\$ 233,900	\$ 385,620	\$ 393,820	\$ 402,620
EXPENDITURES:					
SALARIES - GENERAL FUND ADMIN ALLOCATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
SALARIES	-	25,000	29,500	29,500	29,500
FRINGES	-	2,500	2,500	2,500	2,500
MATERIALS & SUPPLIES	16,372	78,800	107,500	57,500	57,500
PROFESSIONAL SERVICES	-	-	-	-	-
PROFESSIONAL SERVICES - MARKETING	5,065	17,435	12,500	12,500	12,500
CONTRACTUAL SERVICES	-	15,000	15,000	15,000	15,000
CONFERENCES & WORKSHOPS	857	3,300	5,000	4,200	5,000
BANK/CC FEES & SERVICE CHARGES	56	75	-	-	-
MEMBERSHIPS, DUES & SUBSCRIPTIONS	320	745	620	620	620
CAPITAL OUTLAY	-	130,545	185,000	140,000	140,000
TOTAL EXPENDITURES	\$ 27,670	\$ 278,400	\$ 362,620	\$ 266,820	\$ 267,620
REVENUES OVER (UNDER) EXPENDITURES	\$ 197,215	\$ (44,500)	\$ 23,000	\$ 127,000	\$ 135,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 27,670	\$ 278,400	\$ 362,620	\$ 266,820	\$ 267,620
NET CHANGE IN FUND BALANCE	\$ 197,215	\$ (44,500)	\$ 23,000	\$ 127,000	\$ 135,000
BEGINNING FUND BALANCE	58,377	255,592	211,092	234,092	361,092
ENDING FUND BALANCE	\$ 255,592	\$ 211,092	\$ 234,092	\$ 361,092	\$ 496,092
DRUG LAW ENFORCEMENT-FUND 253					
REVENUES:					
INTERGOVERNMENTAL	\$ 1,430	\$ -	\$ -	\$ -	\$ -
FINES AND FORFEITURES	-	-	-	-	-
INTEREST INCOME	(93)	325	425	525	575
TOTAL REVENUES	\$ 1,337	\$ 325	\$ 425	\$ 525	\$ 575
EXPENDITURES:					
MATERIALS & SUPPLIES	\$ 20,945	\$ -	\$ -	\$ -	\$ -
BANK/CC FEES & SERVICE CHARGES	28	25	25	25	25
CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES	\$ 20,973	\$ 25	\$ 25	\$ 25	\$ 25
REVENUES OVER (UNDER) EXPENDITURES	\$ (19,636)	\$ 300	\$ 400	\$ 500	\$ 550
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 20,973	\$ 25	\$ 25	\$ 25	\$ 25
NET CHANGE IN FUND BALANCE	\$ (19,636)	\$ 300	\$ 400	\$ 500	\$ 550
BEGINNING FUND BALANCE	53,513	33,877	34,177	34,577	35,077
ENDING FUND BALANCE	\$ 33,877	\$ 34,177	\$ 34,577	\$ 35,077	\$ 35,627
PA302 JUSTICE TRAINING-FUND 254					
REVENUES:					
INTERGOVERNMENTAL	\$ 9,027	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300
INTEREST INCOME	(18)	25	25	25	25
TOTAL REVENUES	\$ 9,009	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ 4	\$ 25	\$ 25	\$ 25	\$ 25
EDUCATION & TRAINING	7,513	6,300	6,300	6,300	6,300
TOTAL EXPENDITURES:	\$ 7,517	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325
REVENUES OVER (UNDER) EXPENDITURES	\$ 1,492	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 7,517	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325
NET CHANGE IN FUND BALANCE	\$ 1,492	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	9,866	11,358	11,358	11,358	11,358
ENDING FUND BALANCE	\$ 11,358	\$ 11,358	\$ 11,358	\$ 11,358	\$ 11,358

CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
CASE FLOW ASSISTANCE-FUND 256					
REVENUES:					
INTERGOVERNMENTAL	\$ 8,813	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
INTEREST INCOME	(49)	100	100	100	100
TOTAL REVENUES	\$ 8,764	\$ 10,100	\$ 10,100	\$ 10,100	\$ 10,100
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ 14	\$ 100	\$ 100	\$ 100	\$ 100
MISCELLANEOUS	-	10,000	10,000	10,000	10,000
TOTAL EXPENDITURES:	\$ 14	\$ 10,100	\$ 10,100	\$ 10,100	\$ 10,100
REVENUES OVER (UNDER) EXPENDITURES	\$ 8,750	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 14	\$ 10,100	\$ 10,100	\$ 10,100	\$ 10,100
NET CHANGE IN FUND BALANCE	\$ 8,750	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	23,236	31,986	31,986	31,986	31,986
ENDING FUND BALANCE	\$ 31,986	\$ 31,986	\$ 31,986	\$ 31,986	\$ 31,986
MICHIGAN INDIGENT DEFENSE COMMISSION GRANT-FUND 260					
REVENUES:					
INTERGOVERNMENTAL	\$ 186,144	\$ 408,093	\$ 407,058	\$ 406,156	\$ 405,337
OTHER REVENUE	-	-	-	-	-
TOTAL REVENUES	\$ 186,144	\$ 408,093	\$ 407,058	\$ 406,156	\$ 405,337
EXPENDITURES:					
SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -	\$ -
FRINGES	-	-	-	-	-
MATERIALS & SUPPLIES	-	1,400	1,400	1,400	1,400
PROFESSIONAL SERVICES	-	-	-	-	-
CONTRACTUAL SERVICES	328,789	448,450	448,250	448,250	448,250
CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES:	\$ 328,789	\$ 449,850	\$ 449,650	\$ 449,650	\$ 449,650
REVENUES OVER (UNDER) EXPENDITURES	\$ (142,645)	\$ (41,757)	\$ (42,592)	\$ (43,494)	\$ (44,313)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ 41,757	\$ 41,757	\$ 42,592	\$ 43,494	\$ 44,313
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ 41,757	\$ 41,757	\$ 42,592	\$ 43,494	\$ 44,313
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 370,546	\$ 491,607	\$ 492,242	\$ 493,144	\$ 493,963
NET CHANGE IN FUND BALANCE	\$ (100,888)	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	243,455	142,567	142,567	142,567	142,567
ENDING FUND BALANCE	\$ 142,567	\$ 142,567	\$ 142,567	\$ 142,567	\$ 142,567
COMMUNITY DEVELOPMENT BLOCK GRANT-FUND 275					
REVENUES:					
INTERGOVERNMENTAL	\$ 112,894	\$ 143,791	\$ 124,409	\$ 124,409	\$ 124,409
TOTAL REVENUES	\$ 112,894	\$ 143,791	\$ 124,409	\$ 124,409	\$ 124,409
EXPENDITURES:					
SALARIES	\$ 39,569	\$ 49,252	\$ 39,569	\$ 39,569	\$ 39,569
FRINGES	38,872	49,748	44,840	44,840	44,840
CONTRACTUAL SERVICES	37,742	30,000	40,000	40,000	40,000
TOTAL EXPENDITURES:	\$ 116,183	\$ 129,000	\$ 124,409	\$ 124,409	\$ 124,409
REVENUES OVER (UNDER) EXPENDITURES	\$ (3,289)	\$ 14,791	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 116,183	\$ 129,000	\$ 124,409	\$ 124,409	\$ 124,409
NET CHANGE IN FUND BALANCE	\$ (3,289)	\$ 14,791	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	(11,502)	(14,791)	-	-	-
ENDING FUND BALANCE	\$ (14,791)	\$ -	\$ -	\$ -	\$ -

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

45th DISTRICT COURT-FUND 276

REVENUES:

REIMBURSEMENT JUDGES SALARIES	\$ 91,448	\$ 91,448	\$ 91,448	\$ 91,448	\$ 91,448
MISCELLANEOUS FEES	68,206	142,373	176,362	176,362	176,362
ORDINANCE FINES	1,828,907	2,495,680	2,204,342	3,029,562	3,036,562
CITY OF HUNTINGTON WOODS	(33,444)	(54,586)	(42,674)	(82,674)	(82,674)
CITY OF PLEASANT RIDGE	(40,816)	(33,619)	(41,600)	(41,600)	(41,600)
TOWNSHIP OF ROYAL OAK	(583)	(2,124)	(1,300)	(3,100)	(3,100)
TREASURER STATE OF MICHIGAN	(410,133)	(479,302)	(430,950)	(539,450)	(539,450)
MICHIGAN DEPARTMENT OF STATE	(20,862)	(36,088)	(29,297)	(49,297)	(49,297)
OAKLAND COUNTY TREASURER	(45,738)	(54,140)	(46,819)	(65,819)	(65,819)
PROBATION FEES	(67,906)	(132,373)	(69,362)	(166,362)	(166,362)
OAK PARK COURT FINES	(1,082,333)	(1,300,000)	(1,220,000)	(1,700,000)	(1,700,000)
DISTRICT COURT CONSTRUCTION FUND	(103,947)	(133,000)	(108,000)	(130,000)	(137,000)
DISTRICT COURT HEALTH CARE SURCHARGE	(29,042)	(46,000)	(30,500)	(47,200)	(47,200)
MDC ATTORNEY FEE REIMBURSEMENTS	(1,684)	-	-	-	-
TOTAL REVENUES	\$ 152,073	\$ 458,269	\$ 451,650	\$ 471,870	\$ 471,870

EXPENDITURES:

SALARIES & WAGES	\$ 1,081,093	\$ 1,281,846	\$ 1,223,671	\$ 1,246,756	\$ 1,271,585
FRINGES	581,346	550,476	615,957	621,080	626,382
SUPPLIES	22,445	25,000	25,000	25,000	25,000
PROFESSIONAL SERVICES	7,934	9,000	10,000	10,000	10,000
CONTRACTUAL SERVICES	45,557	46,000	45,000	45,000	45,000
TRANSPORTATION	2,391	3,790	4,130	4,290	4,290
CONFERENCES & WORKSHOPS	2,567	5,000	5,000	5,000	5,000
PRINTING & PUBLICATIONS	20,731	23,000	23,000	23,000	23,000
POSTAGE	16,216	23,000	23,000	20,000	20,000
INSURANCE & BONDS	11,531	11,600	10,000	10,000	10,000
UTILITIES - CABLE	16	1,500	1,500	1,500	1,500
UTILITIES - TELEPHONE	1,873	-	1,500	1,500	1,500
REPAIRS & MAINTENANCE	50,120	45,000	45,000	45,000	45,000
RENTALS - COPIER LEASE	8,514	8,500	8,500	8,500	8,500
MISCELLANEOUS	404	2,300	2,300	2,300	2,300
MEMBERSHIPS, DUES & SUBSCRIPTIONS	1,237	3,000	3,000	3,000	3,000
EDUCATION & TRAINING	1,326	2,500	2,500	2,500	2,500
CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES	\$ 1,855,301	\$ 2,041,512	\$ 2,049,058	\$ 2,074,426	\$ 2,104,557

REVENUES OVER (UNDER) EXPENDITURES

\$ (1,703,228)	\$ (1,583,243)	\$ (1,597,408)	\$ (1,602,556)	\$ (1,632,687)
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OTHER FINANCING SOURCES (USES)

TRANSFER IN -GENERAL FUND	\$ 1,852,985	\$ 1,720,000	\$ 1,740,000	\$ 1,750,000	\$ 1,785,000
TRANSFER OUT	149,757	136,757	142,592	147,444	152,313
TOTAL OTHER FINANCING SOURCES (USES)	\$ 1,703,228	\$ 1,583,243	\$ 1,597,408	\$ 1,602,556	\$ 1,632,687
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 152,073	\$ 458,269	\$ 451,650	\$ 471,870	\$ 471,870

NET CHANGE IN FUND BALANCE

\$ -	\$ -	\$ -	\$ -	\$ -
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BEGINNING FUND BALANCE

-	-	-	-	-
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ENDING FUND BALANCE

\$ -	\$ -	\$ -	\$ -	\$ -
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MENTAL HEALTH COURT GRANT-FUND 283

REVENUES:

INTERGOVERNMENTAL	\$ 73,671	\$ 162,415	\$ 135,000	\$ 135,000	\$ 135,000
TOTAL REVENUES	\$ 73,671	\$ 162,415	\$ 135,000	\$ 135,000	\$ 135,000

EXPENDITURES:

SALARIES & WAGES	\$ 23,750	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
FRINGES	2,240	1,944	1,970	1,991	2,012
MATERIALS & SUPPLIES	722	7,500	7,500	7,500	7,500
CONTRACTUAL SERVICES	77,930	88,056	103,030	103,009	102,988
CONFERENCES & WORKSHOPS	1,074	2,500	2,500	2,500	2,500
TOTAL EXPENDITURES:	\$ 105,716	\$ 120,000	\$ 135,000	\$ 135,000	\$ 135,000

REVENUES OVER (UNDER) EXPENDITURES

\$ (32,045)	\$ 42,415	\$ -	\$ -	\$ -
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OTHER FINANCING SOURCES (USES)

TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 105,716	\$ 120,000	\$ 135,000	\$ 135,000	\$ 135,000

NET CHANGE IN FUND BALANCE

\$ (32,045)	\$ 42,415	\$ -	\$ -	\$ -
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BEGINNING FUND BALANCE

(10,370)	(42,415)	-	-	-
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ENDING FUND BALANCE

\$ (42,415)	\$ -	\$ -	\$ -	\$ -
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CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
VETERANS TREATMENT COURT GRANT-FUND 284					
REVENUES:					
INTERGOVERNMENTAL	\$ 41,044	\$ 52,520	\$ 45,000	\$ 45,000	\$ 45,000
TOTAL REVENUES	\$ 41,044	\$ 52,520	\$ 45,000	\$ 45,000	\$ 45,000
EXPENDITURES:					
SALARIES & WAGES	\$ 17,745	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
FRINGES	1,517	1,687	1,706	1,714	1,722
MATERIALS & SUPPLIES	497	3,500	3,500	3,500	3,500
CONTRACTUAL SERVICES	20,018	26,213	18,794	18,786	18,778
CONFERENCES & WORKSHOPS	610	1,000	1,000	1,000	1,000
TOTAL EXPENDITURES:	\$ 40,387	\$ 52,400	\$ 45,000	\$ 45,000	\$ 45,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 657	\$ 120	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 40,387	\$ 52,400	\$ 45,000	\$ 45,000	\$ 45,000
NET CHANGE IN FUND BALANCE	\$ 657	\$ 120	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	(777)	(120)	-	-	-
ENDING FUND BALANCE	\$ (120)	\$ -	\$ -	\$ -	\$ -
2011 LIBRARY AND RECREATION LEASE DEBT FUND-FUND 305					
REVENUES:					
INTEREST INCOME	\$ -	\$ -	\$ -	\$ -	\$ -
PROCEEDS FROM BOND SALE	-	-	-	-	-
PREMIUM ON DEBT ISSUE	-	-	-	-	-
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENDITURES:					
PRINCIPAL	\$ 70,000	\$ 70,000	\$ 75,000	\$ 80,000	\$ 85,000
INTEREST	59,900	56,400	52,775	48,900	44,775
PAYING AGENT FEES	72	85	100	100	100
TOTAL EXPENDITURES	\$ 129,972	\$ 126,485	\$ 127,875	\$ 129,000	\$ 129,875
REVENUES OVER (UNDER) EXPENDITURES	\$ (129,972)	\$ (126,485)	\$ (127,875)	\$ (129,000)	\$ (129,875)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN -LIBRARY FUND	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TRANSFER IN -GENERAL FUND	79,972	76,485	77,875	79,000	79,875
TOTAL OTHER FINANCING SOURCES (USES)	\$ 129,972	\$ 126,485	\$ 127,875	\$ 129,000	\$ 129,875
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	-	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
2015 STREET REFUNDING BOND FUND-FUND 308					
REVENUES:					
PROPERTY TAX REVENUE	\$ 747,500	\$ 727,600	\$ 726,500	\$ 729,500	\$ 736,500
INTERGOVERNMENTAL	4,733	3,800	3,800	3,800	3,800
INTEREST INCOME	(1,763)	2,300	2,200	2,200	2,200
TOTAL REVENUES	\$ 750,470	\$ 733,700	\$ 732,500	\$ 735,500	\$ 742,500
EXPENDITURES:					
PRINCIPAL	\$ 510,000	\$ 530,000	\$ 550,000	\$ 575,000	\$ 605,000
INTEREST	223,400	203,000	181,800	159,800	136,800
PAYING AGENT FEES	500	500	500	500	500
BANK FEES & SERVICE CHARGES	99	200	200	200	200
TOTAL EXPENDITURES	\$ 733,999	\$ 733,700	\$ 732,500	\$ 735,500	\$ 742,500
REVENUES OVER (UNDER) EXPENDITURES	\$ 16,471	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER IN	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 733,999	\$ 733,700	\$ 732,500	\$ 735,500	\$ 742,500
NET CHANGE IN FUND BALANCE	\$ 16,471	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	228,077	244,548	244,548	244,548	244,548
ENDING FUND BALANCE	\$ 244,548	\$ 244,548	\$ 244,548	\$ 244,548	\$ 244,548

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
2012 STREET REFUNDING BOND FUND-FUND 309					
REVENUES:					
PROPERTY TAX REVENUE	\$ 774,439	\$ 726,700	\$ 717,700	\$ 707,700	\$ 696,575
INTERGOVERNMENTAL	4,746	3,800	3,800	3,800	3,800
INTEREST INCOME	(2,403)	5,463	5,175	5,775	5,775
TOTAL REVENUES	\$ 776,782	\$ 735,963	\$ 726,675	\$ 717,275	\$ 706,150
EXPENDITURES:					
PRINCIPAL	\$ 630,000	\$ 635,000	\$ 640,000	\$ 645,000	\$ 650,000
INTEREST	112,962	100,363	86,075	71,675	55,550
PAYING AGENT FEES	300	300	300	300	300
BANK FEES & SERVICE CHARGES	150	300	300	300	300
TOTAL EXPENDITURES	\$ 743,412	\$ 735,963	\$ 726,675	\$ 717,275	\$ 706,150
REVENUES OVER (UNDER) EXPENDITURES	\$ 33,370	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 743,412	\$ 735,963	\$ 726,675	\$ 717,275	\$ 706,150
NET CHANGE IN FUND BALANCE	\$ 33,370	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	480,870	514,240	514,240	514,240	514,240
ENDING FUND BALANCE	\$ 514,240	\$ 514,240	\$ 514,240	\$ 514,240	\$ 514,240
2020 UTGO REFUNDING BOND FUND-FUND 310					
REVENUES:					
PROPERTY TAX REVENUE	\$ 769,882	\$ 757,000	\$ 757,000	\$ 756,000	\$ 754,950
INTERGOVERNMENTAL	5,589	4,500	4,500	4,500	4,500
INTEREST INCOME	36,499	2,350	2,200	2,600	2,600
TOTAL REVENUES	\$ 811,970	\$ 763,850	\$ 763,700	\$ 763,100	\$ 762,050
EXPENDITURES:					
PRINCIPAL	\$ 490,000	\$ 505,000	\$ 520,000	\$ 535,000	\$ 550,000
INTEREST	272,851	258,150	243,000	227,400	211,350
PAYING AGENT FEES	500	500	500	500	500
BANK FEES & SERVICE CHARGES	100	200	200	200	200
TOTAL EXPENDITURES	\$ 763,451	\$ 763,850	\$ 763,700	\$ 763,100	\$ 762,050
REVENUES OVER (UNDER) EXPENDITURES	\$ 48,519	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
ISSUANCE OF LONG-TERM DEBT	\$ -	\$ -	\$ -	\$ -	\$ -
PREMIUM ON ISSUANCE OF LONG-TERM DEBT	-	-	-	-	-
TRANSFER IN	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 763,451	\$ 763,850	\$ 763,700	\$ 763,100	\$ 762,050
NET CHANGE IN FUND BALANCE	\$ 48,519	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	135,132	183,651	183,651	183,651	183,651
ENDING FUND BALANCE	\$ 183,651	\$ 183,651	\$ 183,651	\$ 183,651	\$ 183,651
PUBLIC IMPROVEMENT FUND-FUND 401					
REVENUES:					
PROPERTY TAXES - ADMINISTRATIVE FEE	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
OTHER REVENUE	57,000	-	-	-	-
INTEREST	(519)	110	25	25	25
TOTAL REVENUES	\$ 56,481	\$ 30,110	\$ 30,025	\$ 30,025	\$ 30,025
EXPENDITURES:					
MATERIALS & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
BANK FEES & SERVICE CHARGES	224	110	25	25	25
CAPITAL OUTLAY	160,876	119,515	-	-	-
TOTAL EXPENDITURES:	\$ 161,100	\$ 119,625	\$ 25	\$ 25	\$ 25
REVENUES OVER (UNDER) EXPENDITURES	\$ (104,619)	\$ (89,515)	\$ 30,000	\$ 30,000	\$ 30,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - CIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER IN - CITY OWNED PROPERTY FUND	-	-	-	-	-
TRANSFER IN-GENERAL FUND	-	-	-	-	-
TRANSFER OUT-GENERAL FUND	105,000	30,000	30,000	30,000	30,000
TRANSFER OUT-PARKS & RECREATION IMPROVEMENT FUND	150,000	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ (255,000)	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ (93,900)	\$ 149,625	\$ 30,025	\$ 30,025	\$ 30,025
NET CHANGE IN FUND BALANCE	\$ (359,619)	\$ (119,515)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	479,134	119,515	-	-	-
ENDING FUND BALANCE	\$ 119,515	\$ -	\$ -	\$ -	\$ -

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
CITY OWNED PROPERTY-FUND 402					
REVENUES:					
INTEREST INCOME	\$ (889)	\$ 617	\$ -	\$ -	\$ -
SALE OF FIXED ASSETS	117,570	300,000	300,000	300,000	300,000
TOTAL REVENUES	\$ 116,681	\$ 300,617	\$ 300,000	\$ 300,000	\$ 300,000
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
PURCHASE OF PROPERTY	-	300,000	300,000	300,000	300,000
BANK FEES & SERVICE CHARGES	227	-	650	-	-
CAPITAL OUTLAY	42,385	59,617	48,000	-	-
TOTAL EXPENDITURES	\$ 42,612	\$ 359,617	\$ 348,650	\$ 300,000	\$ 300,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 74,069	\$ (59,000)	\$ (48,650)	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT - GENERAL FUND	-	-	100,000	-	-
TRANSFER OUT - PARKS & RECREATION IMPROVEMENT FUND	-	-	203,000	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ (303,000)	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 42,612	\$ 359,617	\$ 651,650	\$ 300,000	\$ 300,000
NET CHANGE IN FUND BALANCE	\$ 74,069	\$ (59,000)	\$ (351,650)	\$ -	\$ -
BEGINNING FUND BALANCE	336,581	410,650	351,650	-	-
ENDING FUND BALANCE	\$ 410,650	\$ 351,650	\$ -	\$ -	\$ -
PARKS AND RECREATION IMPROVEMENT-FUND 407					
REVENUES:					
INTERGOVERNMENTAL	\$ -	\$ -	\$ -	\$ 800,000	\$ -
INTEREST INCOME	(224)	267	-	-	-
OTHER REVENUE- Donations	-	-	-	-	322,000
TOTAL REVENUES	\$ (224)	\$ 267	\$ -	\$ 800,000	\$ 322,000
BANK FEES & SERVICE CHARGES	\$ 43	\$ -	\$ -	\$ -	\$ -
CAPITAL OUTLAY	-	-	200,000	2,300,000	1,500,000
TOTAL EXPENDITURES:	\$ 43	\$ -	\$ 200,000	\$ 2,300,000	\$ 1,500,000
REVENUES OVER (UNDER) EXPENDITURES	\$ (267)	\$ 267	\$ (200,000)	\$ (1,500,000)	\$ (1,178,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ 345,000	\$ 505,000	\$ 500,000	\$ 675,000	\$ 500,000
TRANSFER IN-PUBLIC IMPROVEMENT FUND	150,000	-	-	-	-
TRANSFER IN CITY OWNED PROPERTY	-	-	203,000	-	-
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ 495,000	\$ 505,000	\$ 703,000	\$ 675,000	\$ 500,000
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 495,043	\$ (505,000)	\$ (503,000)	\$ 1,625,000	\$ 1,000,000
NET CHANGE IN FUND BALANCE	\$ 494,733	\$ 505,267	\$ 503,000	\$ (825,000)	\$ (678,000)
BEGINNING FUND BALANCE	-	494,733	1,000,000	1,503,000	678,000
ENDING FUND BALANCE	\$ 494,733	\$ 1,000,000	\$ 1,503,000	\$ 678,000	\$ -
SIDEWALK PROGRAM-FUND 451					
REVENUES:					
CHARGES FOR SERVICES	\$ 34,610	\$ 531,146	\$ 45,000	\$ 46,000	\$ 46,000
SPECIAL ASSESSMENTS	11,417	-	-	600,000	-
INTEREST INCOME	(399)	727	1,845	1,921	2,035
TOTAL REVENUES	\$ 45,628	\$ 531,873	\$ 46,845	\$ 647,921	\$ 48,035
EXPENDITURES:					
SALARIES	\$ 22,512	\$ 21,000	\$ 21,000	\$ 21,420	\$ 21,420
FRINGES	12,253	9,596	9,745	9,901	10,015
MATERIALS & SUPPLIES	-	6,000	6,000	6,500	6,500
BANK FEES & SERVICE CHARGES	123	100	100	100	100
RENTALS-MOTOR POOL UTILIZATION	5,872	10,000	10,000	10,000	10,000
CAPITAL OUTLAY	497,441	150,380	-	600,000	-
TOTAL EXPENDITURES	\$ 538,201	\$ 197,076	\$ 46,845	\$ 647,921	\$ 48,035
REVENUES OVER (UNDER) EXPENDITURES	\$ (492,573)	\$ 334,797	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 538,201	\$ 197,076	\$ 46,845	\$ 647,921	\$ 48,035
NET CHANGE IN FUND BALANCE	\$ (492,573)	\$ 334,797	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	258,776	(233,797)	101,000	101,000	101,000
ENDING FUND BALANCE	\$ (233,797)	\$ 101,000	\$ 101,000	\$ 101,000	\$ 101,000

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
MUNICIPAL BUILDING CONSTRUCTION FUND-FUND 470					
REVENUES:					
FINES AND FORFEITURES	\$ 29,042	\$ 46,000	\$ 30,500	\$ 47,200	\$ 47,200
OTHER REVENUE	-	-	-	-	-
INTEREST INCOME	(736)	2,100	4,700	5,000	6,000
TOTAL REVENUES	\$ 28,306	\$ 48,100	\$ 35,200	\$ 52,200	\$ 53,200
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
BANK FEES & SERVICE CHARGES	198	100	200	200	200
MISCELLANEOUS	-	-	-	-	-
CAPITAL OUTLAY	7,709	75,000	35,000	-	25,000
TOTAL EXPENDITURES:	\$ 7,907	\$ 75,100	\$ 35,200	\$ 200	\$ 25,200
REVENUES OVER (UNDER) EXPENDITURES	\$ 20,399	\$ (27,000)	\$ -	\$ 52,000	\$ 28,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ (7,907)	\$ 75,100	\$ 35,200	\$ 200	\$ 25,200
NET CHANGE IN FUND BALANCE	\$ 20,399	\$ (27,000)	\$ -	\$ 52,000	\$ 28,000
BEGINNING FUND BALANCE	357,601	378,000	351,000	351,000	403,000
ENDING FUND BALANCE	\$ 378,000	\$ 351,000	\$ 351,000	\$ 403,000	\$ 431,000
SPECIAL ASSESSMENT DISTRICT - 11 MILE RD PARKING-FUND 813					
REVENUES:					
SPECIALASSESSMENTS	\$ -	\$ -	\$ -	\$ -	\$ 300,000
INTEREST INCOME	-	-	-	-	-
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	-	-	-	-	-
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 300,000
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
BANK FEES & SERVICE CHARGES	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	1,500,000
TOTAL EXPENDITURES:	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ (1,200,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ (1,200,000)
BEGINNING FUND BALANCE	-	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ (1,200,000)
STORMWATER UTILITY FUND-FUND 580					
REVENUES:					
INTERGOVERNMENTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CHARGES FOR SERVICES	5,670,367	6,488,900	6,498,000	6,013,000	6,028,000
UTILITY BILLING - PENALTY	362,364	-	4,734	1,648	2,434
TOTAL REVENUES	\$ 6,032,731	\$ 6,488,900	\$ 6,502,734	\$ 6,014,648	\$ 6,030,434
EXPENDITURES:					
BOND & INTEREST EXPENSE	\$ 70,038	\$ 904,583	\$ 887,356	\$ 94,057	\$ 94,024
CAPITAL OUTLAY	427,083	-	-	-	-
OTHER	4,468,356	5,584,317	5,615,378	5,920,591	5,936,410
TOTAL EXPENDITURES	\$ 4,965,477	\$ 6,488,900	\$ 6,502,734	\$ 6,014,648	\$ 6,030,434
REVENUES OVER (UNDER) EXPENDITURES	\$ 1,067,254	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 4,965,477	\$ 6,488,900	\$ 6,502,734	\$ 6,014,648	\$ 6,030,434
NET CHANGE IN FUND BALANCE	\$ 1,067,254	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	3,688,267	4,755,521	4,755,521	4,755,521	4,755,521
ENDING FUND BALANCE	\$ 4,755,521	\$ 4,755,521	\$ 4,755,521	\$ 4,755,521	\$ 4,755,521
WATER & SEWER UTILITY-FUND 592					
REVENUES:					
CHARGES FOR SERVICES	\$ 8,405,362	\$ 9,992,900	\$ 10,446,000	\$ 11,015,000	\$ 11,617,000
INTEREST INCOME	(3,713)	61,710	7,421	10,961	9,174
OTHER REVENUE	361,619	120,000	10,000	10,000	10,000
TOTAL REVENUES	\$ 8,763,268	\$ 10,174,610	\$ 10,463,421	\$ 11,035,961	\$ 11,636,174
EXPENDITURES:					
BOND & INTEREST EXPENSE	\$ -	\$ 587,500	\$ -	\$ -	\$ -
CAPITAL OUTLAY	7,615	5,840,725	2,420,000	3,952,000	3,020,000
OTHER	5,929,445	6,166,385	5,958,421	6,193,961	6,311,174
TOTAL EXPENDITURES	\$ 5,937,060	\$ 12,594,610	\$ 8,378,421	\$ 10,145,961	\$ 9,331,174
REVENUES OVER (UNDER) EXPENDITURES	\$ 2,826,208	\$ (2,420,000)	\$ 2,085,000	\$ 890,000	\$ 2,305,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 5,937,060	\$ 12,594,610	\$ 8,378,421	\$ 10,145,961	\$ 9,331,174
NET CHANGE IN FUND BALANCE	\$ 2,826,208	\$ (2,420,000)	\$ 2,085,000	\$ 890,000	\$ 2,305,000
BEGINNING FUND BALANCE	19,739,013	22,565,221	20,145,223	22,230,223	23,120,223
ENDING FUND BALANCE	\$ 22,565,221	\$ 20,145,223	\$ 22,230,223	\$ 23,120,223	\$ 25,425,223

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
MOTOR POOL-FUND 654					
REVENUES:					
CHARGES FOR SERVICES	\$ 1,284,109	\$ 817,000	\$ 771,000	\$ 750,000	\$ 790,000
INTEREST INCOME	(2,308)	272	995	860	609
TOTAL REVENUES	\$ 1,281,801	\$ 817,272	\$ 771,995	\$ 750,860	\$ 790,609
EXPENDITURES:					
SALARIES	\$ 73,987	\$ 57,120	\$ 77,532	\$ 77,532	\$ 79,083
FRINGES	30,382	44,152	34,963	35,828	37,026
SUPPLIES	186,357	190,000	199,000	201,000	206,000
BANK/CC FEES & SERVICE CHARGES	552	-	-	-	-
PROFESSIONAL SERVICES	11,656	45,000	35,000	35,000	35,000
CONTRACTUAL SERVICES	29,661	5,000	5,000	5,000	5,000
TRANSPORTATION	222,937	240,000	230,000	235,000	240,000
FLEET COLLISION REPAIRS	-	6,000	6,000	6,000	6,000
MEMBERSHIP DUES & SUBSCRIPTIONS	-	-	-	-	-
EDUCATION & TRAINING	-	-	500	500	500
DEPRECIATION	269,226	-	-	-	-
CAPITAL OUTLAY	-	230,000	184,000	155,000	182,000
TOTAL EXPENDITURES	\$ 824,758	\$ 817,272	\$ 771,995	\$ 750,860	\$ 790,609
REVENUES OVER (UNDER) EXPENDITURES	\$ 457,043	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 824,758	\$ 817,272	\$ 771,995	\$ 750,860	\$ 790,609
NET CHANGE IN FUND BALANCE	\$ 457,043	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	2,051,867	2,508,910	2,508,910	2,508,910	2,508,910
ENDING FUND BALANCE	\$ 2,508,910	\$ 2,508,910	\$ 2,508,910	\$ 2,508,910	\$ 2,508,910
SELF INSURANCE/RISK MANAGEMENT-FUND 677					
REVENUES:					
CHARGES FOR SERVICES	\$ 376,069	\$ 570,561	\$ 271,000	\$ 650,000	\$ 679,000
INTEREST INCOME	(72)	100	100	100	100
MISCELLANEOUS REVENUE	33,600	17,000	-	-	-
REIMBURSEMENT-WORKERS COMP INSURANCE PREMIUM	34,613	35,000	50,000	50,000	50,000
TOTAL REVENUES	\$ 444,210	\$ 622,661	\$ 321,100	\$ 700,100	\$ 729,100
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ 93	\$ 100	\$ 100	\$ 100	\$ 100
INSURANCE-WORKERS COMPENSATION	152,629	83,000	90,000	95,000	100,000
INSURANCE & BONDS	291,488	502,000	581,000	605,000	629,000
TOTAL EXPENDITURES	\$ 444,210	\$ 585,100	\$ 671,100	\$ 700,100	\$ 729,100
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ 37,561	\$ (350,000)	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 444,210	\$ 585,100	\$ 671,100	\$ 700,100	\$ 729,100
NET CHANGE IN FUND BALANCE	\$ -	\$ 37,561	\$ (350,000)	\$ -	\$ -
BEGINNING FUND BALANCE	312,439	312,439	350,000	-	-
ENDING FUND BALANCE	\$ 312,439	\$ 350,000	\$ -	\$ -	\$ -
RETIREEES HEALTH CARE DISTRICT COURT-FUND 678					
REVENUES:					
ORDINANCE & FINES	\$ 103,947	\$ 133,000	\$ 108,000	\$ 130,000	\$ 137,000
INTEREST INCOME	(173)	1,070	820	1,180	2,555
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-
TOTAL REVENUES	\$ 103,774	\$ 134,070	\$ 108,820	\$ 131,180	\$ 139,555
EXPENDITURES:					
RETIREE HEALTH CARE	\$ 180,515	\$ 207,600	\$ 187,000	\$ 213,000	\$ 225,000
RETIREE LIFE INSURANCE	427	485	505	525	550
RETIREE DENTAL	11,671	10,985	11,315	11,655	12,005
PROFESSIONAL SERVICES	-	-	-	-	-
BANK/CC FEES & SERVICE CHARGES	40	-	-	-	-
TOTAL EXPENDITURES:	\$ 192,653	\$ 219,070	\$ 198,820	\$ 225,180	\$ 237,555
REVENUES OVER (UNDER) EXPENDITURES	\$ (88,879)	\$ (85,000)	\$ (90,000)	\$ (94,000)	\$ (98,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER IN - 45th DISTRICT COURT	108,000	95,000	100,000	104,000	108,000
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ 108,000	\$ 95,000	\$ 100,000	\$ 104,000	\$ 108,000
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 84,653	\$ 124,070	\$ 98,820	\$ 121,180	\$ 129,555
NET CHANGE IN FUND BALANCE	\$ 19,121	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
BEGINNING FUND BALANCE	64,943	84,064	94,064	104,064	114,064
ENDING FUND BALANCE	\$ 84,064	\$ 94,064	\$ 104,064	\$ 114,064	\$ 124,064

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

	ACTUAL 2021-2022	ESTIMATED 2022-2023	APPROVED 2023-2024	PROJECTED 2024-2025	PROJECTED 2025-2026
RETIREES HEALTH CARE, CITY OF OAK PARK RETIREES-FUND 680					
REVENUES:					
INTEREST INCOME	\$ 23,705	\$ 10,000	\$ 25,000	\$ 26,000	\$ 27,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(185,443)	153,000	104,000	115,000	126,000
CONTRIBUTIONS - EMPLOYER	2,957,945	2,753,000	2,512,710	2,899,725	3,041,750
TOTAL REVENUES	\$ 2,796,207	\$ 2,916,000	\$ 2,641,710	\$ 3,040,725	\$ 3,194,750
EXPENDITURES:					
RETIREE HEALTH CARE-GENERAL FUND	\$ 1,601,597	\$ 1,032,000	\$ 1,186,000	\$ 1,262,000	\$ 1,338,000
RETIREE HEALTH CARE-PUBLIC SAFETY	1,276,616	1,321,000	1,275,000	1,336,000	1,402,000
RETIREE HEALTH CARE-LIBRARY	79,732	-	51,710	51,725	51,750
PROFESSIONAL SERVICES	3,900	15,000	5,000	15,000	5,000
BANK/CC FEES & SERVICE CHARGES	2,757	2,000	2,000	2,000	2,000
TOTAL EXPENDITURES:	\$ 2,964,602	\$ 2,370,000	\$ 2,519,710	\$ 2,666,725	\$ 2,798,750
REVENUES OVER (UNDER) EXPENDITURES	\$ (168,395)	\$ 546,000	\$ 122,000	\$ 374,000	\$ 396,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT - GENERAL FUND	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 2,964,602	\$ 2,370,000	\$ 2,519,710	\$ 2,666,725	\$ 2,798,750
NET CHANGE IN FUND BALANCE	\$ (168,395)	\$ 546,000	\$ 122,000	\$ 374,000	\$ 396,000
BEGINNING FUND BALANCE	6,585,008	6,416,613	6,962,613	7,084,613	7,458,613
ENDING FUND BALANCE	\$ 6,416,613	\$ 6,962,613	\$ 7,084,613	\$ 7,458,613	\$ 7,854,613
EMPLOYEES RETIREMENT SYSTEM, GENERAL-FUND 731					
REVENUES:					
EMPLOYEE CONTRIBUTIONS	\$ 42,972	\$ 52,000	\$ 46,806	\$ 47,508	\$ 48,459
INTEREST INCOME	(35)	1,205	142	421	133
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(3,175,003)	1,300,000	559,000	574,000	584,000
DIVIDEND INCOME	489,522	450,000	525,000	510,000	500,000
OTHER INCOME	45	-	-	-	-
CITY PENSION CONTRIBUTIONS	1,933,659	1,681,845	1,665,072	1,688,091	1,711,428
TOTAL REVENUES	\$ (708,840)	\$ 3,485,050	\$ 2,796,020	\$ 2,820,020	\$ 2,844,020
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ 91,315	\$ 90,000	\$ 92,000	\$ 94,000	\$ 96,000
BANK/CC FEES & SERVICE CHARGES	5	50	20	20	20
PENSION BENEFITS	3,199,110	3,215,000	3,228,000	3,275,000	3,400,000
CONTRIBUTION REFUNDS	21,954	-	-	-	-
TOTAL EXPENSES:	\$ 3,312,384	\$ 3,305,050	\$ 3,320,020	\$ 3,369,020	\$ 3,496,020
REVENUES OVER (UNDER) EXPENDITURES	\$ (4,021,224)	\$ 180,000	\$ (524,000)	\$ (549,000)	\$ (652,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 3,312,384	\$ 3,305,050	\$ 3,320,020	\$ 3,369,020	\$ 3,496,020
NET CHANGE IN FUND BALANCE	\$ (4,021,224)	\$ 180,000	\$ (524,000)	\$ (549,000)	\$ (652,000)
BEGINNING FUND BALANCE	22,091,664	18,070,440	18,250,440	17,726,440	17,177,440
ENDING FUND BALANCE	\$ 18,070,440	\$ 18,250,440	\$ 17,726,440	\$ 17,177,440	\$ 16,525,440
EMPLOYEES RETIREMENT SYSTEM, PUBLIC SAFETY PA345-FUND 733					
REVENUES:					
EMPLOYEE CONTRIBUTIONS	\$ 521,733	\$ 542,000	\$ 553,448	\$ 562,620	\$ 576,965
EMPLOYEE CONTRIBUTIONS-RETIREE HEALTH CARE	13,122	17,200	18,275	20,000	22,000
INTEREST INCOME	(24)	-	-	-	-
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(8,464,451)	1,907,914	1,635,000	1,683,000	1,729,000
DIVIDEND INCOME	1,263,314	1,150,000	1,250,000	1,275,000	1,300,000
OTHER INCOME	45	-	-	-	-
CITY PENSION CONTRIBUTIONS	3,467,985	3,145,486	3,094,277	3,109,380	3,177,035
CITY CONTRIBUTION-HEALTHCARE	1,263,494	1,304,400	1,275,000	1,336,000	1,402,000
TOTAL REVENUES	\$ (1,934,782)	\$ 8,067,000	\$ 7,826,000	\$ 7,986,000	\$ 8,207,000
EXPENDITURES:					
RETIREE HEALTH CARE	\$ 1,206,627	\$ 1,235,000	\$ 1,200,000	\$ 1,260,000	\$ 1,325,000
RETIREE LIFE INSURANCE	1,623	2,400	2,300	2,400	2,500
RETIREES DENTAL	68,367	84,200	72,700	73,600	74,500
PROFESSIONAL SERVICES	212,055	220,000	230,000	240,000	250,000
BANK/CC FEES & SERVICE CHARGES	6	-	-	-	-
PENSION BENEFITS	4,681,873	4,650,000	5,076,000	5,200,000	5,300,000
CONTRIBUTION REFUNDS	18,208	19,400	20,000	20,000	20,000
TOTAL EXPENSES:	\$ 6,188,759	\$ 6,211,000	\$ 6,601,000	\$ 6,796,000	\$ 6,972,000
REVENUES OVER (UNDER) EXPENDITURES	\$ (8,123,541)	\$ 1,856,000	\$ 1,225,000	\$ 1,190,000	\$ 1,235,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 6,188,759	\$ 6,211,000	\$ 6,601,000	\$ 6,796,000	\$ 6,972,000
NET CHANGE IN FUND BALANCE	\$ (8,123,541)	\$ 1,856,000	\$ 1,225,000	\$ 1,190,000	\$ 1,235,000
BEGINNING FUND BALANCE	56,195,877	48,072,336	49,928,336	51,153,336	52,343,336
ENDING FUND BALANCE	\$ 48,072,336	\$ 49,928,336	\$ 51,153,336	\$ 52,343,336	\$ 53,578,336

**CITY OF OAK PARK
FISCAL YEAR 2023-2024 BUDGET AND
PROJECTED BUDGETS FY 2024-2025 FY 2025-2026
GENERAL AND SPECIAL FUNDS
BUDGET RESOLUTION**

BE IT FURTHER RESOLVED, the City Council's desire is to levy the lowest millage rate possible and reduced the overall millage rate by .5232 mills to a total of 31.9151, and

BE IT FURTHER RESOLVED, that these levies are being placed on a diversified tax base that has increased slightly as anticipated in the financial plan, and

BE IT FURTHER RESOLVED, a public hearing was also held on May 15, 2023 on the 2023 millage rates and the 2023-2024 budget,

BE IT FURTHER RESOLVED, that to finance the level of services established for the 2023-2024 fiscal-year, and to meet specific debt obligations of the City that the following millages are authorized to be spread:

TAX RATES:

14.3803	PER \$1,000 TAXABLE VALUATION FOR OPERATION
1.3106	PER \$1,000 TAXABLE VALUATION FOR LIBRARY
1.7719	PER \$1,000 TAXABLE VALUATION FOR PUBLIC SAFETY
7.0000	PER \$1,000 TAXABLE VALUATION FOR PUBLIC SAFETY PA 345
0.4393	PER \$1,000 TAXABLE VALUATION FOR RECREATION
3.4121	PER \$1,000 TAXABLE VALUATION FOR DEBT RETIREMENT
1.0052	PER \$1,000 TAXABLE VALUATION FOR HEADLEE OVERRIDE
2.5957	PER \$1,000 TAXABLE VALUATION FOR SOLID WASTE

TOTAL: \$31.9151 PER \$1,000 EQUALIZED VALUATION

ROLL CALL VOTE: Yes

No, None
Absent, None

PUBLISH: T. Edwin Norris

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN**

AGENDA OF: **May 15, 2023**

Department: Finance

SUBJECT: Approval of Fee Schedule for 2023-2024 Fiscal Year

SUMMARY:

Attached is the proposed fee schedule for 2023-2024 Fiscal Year, which sets the fees to be charged for various city services that will take effect July 1, 2023. The proposed administrative fees for tickets will be effective immediately upon approval. (2022-2023 Fiscal Year)

RECOMMENDED ACTION: Adoption of the fiscal year 2023-2024 fee schedule and authorization to add a minimum administrative fee schedule to tickets effective immediately. (2022-2023 Fiscal Year)

APPROVALS:

City Manager: _____ ET _____

Department Director: ____ SC _____

Director of Finance: ____ SC _____

Budgeted: N/A

EXHIBITS: Fee Schedule

City of Oak Park

Schedule of Fees 2023-24



FINAL DRAFT 5/15/23

Effective: July 1, 2023

City of Oak Park
Fee Schedule

DEPT	CITY CLERK	FEE	PROPOSED 2023-24	WHO?	REASON	
Clerk	FOIA - Per page (plus applicable labor charges allowed by State Statute)	\$ 0.10	NC	EN		
Clerk	Garage Sale Permit	\$ 10.00	NC	EN		
Clerk	Special Event Permit	\$ 100.00	NC	EN		
Clerk	Vendor license - Food	\$ 50.00	NC	EN		
Clerk	Vendor license - Lawn Care/Snow Removal (Per Vehicle)	\$ 50.00	NC	EN		
Clerk	Pawnbroker License (Merchant's License also required)	\$ 400.00	NC	EN		
Clerk	Massage Facility License (Merchant's License also required)	\$ 125.00	NC	EN		
Clerk	Smoking Facility License (Merchant's License also required)	\$ 125.00	NC	EN		
Clerk	Precious Metals License (Merchant's License also required)	\$ 50.00	NC	EN		
Clerk	Handbill - Day	\$ 10.00	NC	EN		
Clerk	Handbill - Week	\$ 25.00	NC	EN		
Clerk	Handbill - 3 months	\$ 50.00	NC	EN		
Clerk	Subsequent changes to any Handbill license (Per Name)	\$ 10.00	NC	EN		
Clerk	Handbill - Year	\$ 100.00	NC	EN		
Clerk	Sidewalk Sale	\$ 10.00	NC	EN		
Clerk	Day Care Registration	\$ 25.00	NC	EN		
Clerk	DVD Reproduction	\$ 20.00	NC	EN		
Clerk	Mechanical Amusement Distributor License	\$ 250.00	NC	EN		
Clerk	Mechanical Amusement Device License (1 Machine)	\$ 250.00	NC	EN		
Clerk	Mechanical Amusement Device License (2 Machines) - Per Machine	\$ 200.00	NC	EN		
Clerk	Mechanical Amusement Device License (3-4 Machines) - Per Machine	\$ 175.00	NC	EN		
Clerk	Mechanical Amusement Device License (5-6 Machines) - Per Machine	\$ 150.00	NC	EN		
Clerk	Mechanical Amusement Device License (7-10 Machines) - Per Machine	\$ 125.00	NC	EN		
Clerk	Class C Liquor and/or Tavern License - (New or transfer of ownership)	\$ 800.00	NC	EN		
Clerk	Class C Liquor and/or Tavern License - (Adding additional owners) - Per owner	\$ 200.00	NC	EN		
Clerk	Class C Liquor and/or Tavern License - (Background check) - Per applicant	\$ 75.00	NC	EN		
Clerk	Class C Liquor and/or Tavern License - (Annual Renewal)	\$ 250.00	NC	EN		
Clerk	Class C Liquor and/or Tavern License - (Dance Permit)	\$ 50.00	NC	EN		
Clerk	Class C Liquor and/or Tavern License - (Dance & Entertainment Permit)	\$ 50.00	NC	EN		
Clerk	Class C Liquor and/or Tavern License - (Renewal Late Fee)	\$ 50.00	NC	EN		
Clerk	Notary Fee	\$ 5.00	NC	EN		
	COMMUNITY ENGAGEMENT AND PUBLIC INFORMATION		NC	CF		
CEPI	Advertising - City Magazine - Ad Design and Layout (per ad)	\$ 100.00				
CEPI	Advertising - City Magazine - Full Page/Full Color Ad (1 issue/1 quarter)	\$ 600.00				
CEPI	Advertising - City Magazine - Full Page/Full Color Ad (2 issue/2 quarters)	\$ 1,100.00				
CEPI	Advertising - City Magazine - Full Page/Full Color Ad (3 issue/3 quarters)	\$ 1,600.00				
CEPI	Advertising - City Magazine - Full Page/Full Color Ad (4 issue/4 quarters)	\$ 2,000.00				
CEPI	Advertising - City Magazine - Half Page/Full Color Ad (1 issue/1 quarter)	\$ 300.00				
CEPI	Advertising - City Magazine - Half Page/Full Color Ad (2 issue/2 quarters)	\$ 550.00				
CEPI	Advertising - City Magazine - Half Page/Full Color Ad (3 issue/3 quarters)	\$ 800.00				
CEPI	Advertising - City Magazine - Half Page/Full Color Ad (4 issue/4 quarters)	\$ 1,000.00				
CEPI	Advertising - City Magazine - Quarter Page/Full Color Ad (1 issue/1 quarter)	\$ 150.00				
CEPI	Advertising - City Magazine - Quarter Page/Full Color Ad (2 issue/2 quarters)	\$ 275.00				
CEPI	Advertising - City Magazine - Quarter Page/Full Color Ad (3 issue/3 quarters)	\$ 400.00				
CEPI	Advertising - City Magazine - Quarter Page/Full Color Ad (4 issue/4 quarters)	\$ 500.00				
CEPI	Advertising - City Magazine - One-Eighth Page/Full Color Ad (1 issue/1 quarter)	\$ 75.00				
CEPI	Advertising - City Magazine - One-Eighth Page/Full Color Ad (2 issue/2 quarters)	\$ 138.00				
CEPI	Advertising - City Magazine - One-Eighth Page/Full Color Ad (3 issue/3 quarters)	\$ 200.00				
CEPI	Advertising - City Magazine - One-Eighth Page/Full Color Ad (4 issue/4 quarters)	\$ 250.00				
	LIBRARY					
Library	Late Fee Per Day - all non DVD materials (\$3.00 Maximum - Children, \$6.00 maximum - adults)	\$ 0.15				
Library	Late Fee Per Day - DVD (\$10.00 Maximum)	\$ 1.00				
Library	Late Fee Per Day - Hotspot (\$20.00 Maximum)	\$1.00				
Library	Lost Library Card Replacement	\$ 2.00				

City of Oak Park
Fee Schedule

Library	1-Hour Guest Computer Pass	\$ 1.00			
Library	1-Year Non-Resident Library Card	\$ 100.00			
Library	Fax Service - Per Page	\$ 1.00			
Library	Printing - Per Page (Black and White)	\$ 0.15			
Library	Printing - Per Page (color)	\$0.50			
Library	Notary Fee	\$5.00			
Library	Collections Processing	\$ 10.00		KS	
Library	Damaged Materials processing fee (Maximum)	\$ 5.00		KS	
PUBLIC SAFETY					
Public Safety	Vehicle (Impound) Release	\$ 20.00	No Change	TK	
Public Safety	PBT Administration Fee (45 Dist Court Defendants only)	\$ 5.00	No Change	TK	
Public Safety	Bicycle License	\$ 2.00	No Change	TK	
Public Safety	Civilian Fingerprinting Fee (OP residents only)	\$ 10.00	No Change	TK	
Public Safety	Animal License - Neutered (1 year)	\$ 7.00	No Change	TK	
Public Safety	Animal License - Neutered (3 year)	\$ 15.00	No Change	TK	
Public Safety	Animal License - Non-Neutered (1 year)	\$ 16.00	No Change	TK	
Public Safety	Animal License - Non-Neutered (3 year)	\$ 30.00	No Change	TK	
Public Safety	Animal License - Late Fee (applies after the first of the year)	\$ 10.00	No Change	TK	CHANGE: "applies after 31 January"
Public Safety	VIN Inspection	\$ 10.00	No Change	TK	
Public Safety	Police Clearance Letter (non-residents)	\$ 5.00	No Change	TK	
Public Safety	Alarm Permit	\$ 20.00	No Change	TK	
Public Safety	False Alarm (after third false alarm in calendar year)	\$ 50.00	No Change	TK	
Public Safety	Notary Fee	\$ 5.00	No Change	TK	
Public Safety	Animal Impound Fee	\$ 30.00	No Change	TK	
Public Safety	Animal Pound Fee (Per Day)	\$ 10.00	No Change	TK	
Public Safety/T&P	Animal Surrender	\$ 40.00	No Change	TK	
Public Safety/T&P	Dead Animal Pick-up - Private Property	\$ 30.00	No Change	TK	
Public Safety	Overnight Municipal Lot Fee (Per year, prorated monthly based on calendar year)	\$ 500.00	No Change	TK	
RECREATION					
Recreation	Small Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 35.00	No change	LS	
Recreation	Small Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 39.00	No change	LS	
Recreation	Small Meeting Room - Monday - Thursday, first three hours, Private, Resident	\$ 55.00	No change	LS	
Recreation	Small Meeting Room - Monday - Thursday, first three hours, Private, Non Resident	\$ 62.00	No change	LS	
Recreation	Small Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 15.00	No change	LS	
Recreation	Small Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 17.00	No change	LS	
Recreation	Small Meeting Room - Monday - Thursday, Each additional Hour, Private, Resident	\$ 17.00	Nochange	LS	
Recreation	Small Meeting Room - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 20.00	No change	LS	
Recreation	Large Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 45.00	No change	LS	
Recreation	Large Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 50.00	No change	LS	
Recreation	Large Meeting Room - Monday - Thursday, first three hours, Private, Resident	\$ 75.00	No change	LS	
Recreation	Large Meeting Room - Monday - Thursday, first three hours, Private, Non Resident	\$ 84.00	No change	LS	
Recreation	Large Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 18.00	No change	LS	
Recreation	Large Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 21.00	No change	LS	
Recreation	Large Meeting Room - Monday - Thursday, Each additional Hour, Private, Resident	\$ 23.00	No cahnge	LS	
Recreation	Large Meeting Room - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 26.00	No change	LS	
Recreation	Activity Room C - Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 60.00	No change	LS	
Recreation	Activity Room C - Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 68.00	No change	LS	
Recreation	Activity Room C - Monday - Thursday, first three hours, Private, Resident	\$ 100.00	No change	LS	
Recreation	Activity Room C - Monday - Thursday, first three hours, Private, Non Resident	\$ 114.00	No change	LS	
Recreation	Activiy Room C - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 25.00	No change	LS	
Recreation	Activiy Room C - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 29.00	No cahnge	LS	
Recreation	Activity Room C - Monday - Thursday, Each additional Hour, Private, Resident	\$ 30.00	No change	LS	
Recreation	Activity Room C - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 35.00	No change	LS	

City of Oak Park
Fee Schedule

Recreation	Activity Room B- Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 70.00	No change	LS		
Recreation	Activity Room B- Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 78.00	No change	LS		
Recreation	Activity Room B - Monday - Thursday, first three hours, Private, Resident	\$ 120.00	No change	LS		
Recreation	Activity Room B - Monday - Thursday, first three hours, Private, Non Resident	\$ 134.00	No change	LS		
Recreation	Activity Room B - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 29.00	No change	LS		
Recreation	Activity Room B - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 33.00	No change	LS		
Recreation	Activity Room B - Monday - Thursday, Each additional Hour, Private, Resident	\$ 40.00	No change	LS		
Recreation	Activity Room B - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 45.00	No change	LS		
Recreation	Activity Room A- Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 90.00	No change	LS		
Recreation	Activity Room A- Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 100.00	No change	LS		
Recreation	Activity Room A - Monday - Thursday, first three hours, Private, Resident	\$ 160.00	No change	LS		
Recreation	Activity Room A - Monday - Thursday, first three hours, Private, Non Resident	\$ 178.00	No change	LS		
Recreation	Activity Room A - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 35.00	No change	LS		
Recreation	Activity Room A - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 39.00	No change	LS		
Recreation	Activity Room A - Monday - Thursday, Each additional Hour, Private, Resident	\$ 50.00	No change	LS		
Recreation	Activity Room A - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 55.00	No change	LS		
Recreation	Activity Room A&B- Monday - Thursday, first three hours, Tax Exempt, Resident	\$ 125.00	No change	LS		
Recreation	Activity Room A&B- Monday - Thursday, first three hours, Tax Exempt, Non Resident	\$ 138.00	No change	LS		
Recreation	Activity Room A&B - Monday - Thursday, first three hours, Private, Resident	\$ 240.00	No change	LS		
Recreation	Activity Room A&B - Monday - Thursday, first three hours, Private, Non Resident	\$ 254.00	No change	LS		
Recreation	Activity Room A&B - Monday - Thursday, Each additional Hour, Tax Exempt, Resident	\$ 60.00	No change	LS		
Recreation	Activity Room A&B - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident	\$ 66.00	No change	LS		
Recreation	Activity Room A&B - Monday - Thursday, Each additional Hour, Private, Resident	\$ 80.00	No change	LS		
Recreation	Activity Room A&B - Monday - Thursday, Each additional Hour, Private, Non Resident	\$ 88.00	No change	LS		
Recreation	Small Meeting Room, Saturday & Sunday, first four hours, Resident	\$ 145.00	No change	LS		
Recreation	Small Meeting Room, Saturday & Sunday, First four hours, Non Resident	\$ 165.00	No change	LS		
Recreation	Small Meeting Room, Saturday & Sunday, each additional hour, Resident	\$ 40.00	No change	LS		
Recreation	Small Meeting Room, Saturday & Sunday, each additional hour, Non Resident	\$ 45.00	No change	LS		
Recreation	Small Meeting Room, Saturday & Sunday, eight hour flat rate, Resident	\$ 280.00	No change	LS		
Recreation	Small Meeting Room, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 290.00	No change	LS		
Recreation	Large Meeting Room, Saturday & Sunday, first four hours, Resident	\$ 210.00	No change	LS		
Recreation	Large Meeting Room, Saturday & Sunday, First four hours, Non Resident	\$ 238.00	No change	LS		
Recreation	Large Meeting Room, Saturday & Sunday, each additional hour, Resident	\$ 53.00	No change	LS		
Recreation	Large Meeting Room, Saturday & Sunday, each additional hour, Non Resident	\$ 60.00	No change	LS		
Recreation	Large Meeting Room, Saturday & Sunday, eight hour flat rate, Resident	\$ 350.00	No change	LS		
Recreation	Large Meeting Room, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 392.00	No change	LS		
Recreation	Activity Room C, Saturday & Sunday, first four hours, Resident	\$ 270.00	No change	LS		
Recreation	Activity Room C, Saturday & Sunday, First four hours, Non Resident	\$ 306.00	No change	LS		
Recreation	Activity Room C, Saturday & Sunday, each additional hour, Resident	\$ 70.00	No change	LS		
Recreation	Activity Room C, Saturday & Sunday, each additional hour, Non Resident	\$ 80.00	No change	LS		
Recreation	Activity Room C, Saturday & Sunday, eight hour flat rate, Resident	\$ 450.00	No change	LS		
Recreation	Activity Room C, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 509.00	No change	LS		
Recreation	Activity Room B, Saturday & Sunday, first four hours, Resident	\$ 310.00	No change	LS		
Recreation	Activity Room B, Saturday & Sunday, First four hours, Non Resident	\$ 346.00	No change	LS		
Recreation	Activity Room B, Saturday & Sunday, each additional hour, Resident	\$ 80.00	No change	LS		
Recreation	Activity Room B, Saturday & Sunday, each additional hour, Non Resident	\$ 90.00	No change	LS		
Recreation	Activity Room B, Saturday & Sunday, eight hour flat rate, Resident	\$ 480.00	No change	LS		
Recreation	Activity Room B, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 539.00	No change	LS		
Recreation	Activity Room A, Saturday & Sunday, first four hours, Resident	\$ 350.00	No change	LS		

City of Oak Park
Fee Schedule

Recreation	Activity Room A, Saturday & Sunday, First four hours, Non Resident	\$ 388.00	No change	LS		
Recreation	Activity Room A, Saturday & Sunday, each additional hour, Resident	\$ 90.00	No change	LS		
Recreation	Activity Room A, Saturday & Sunday, each additional hour, Non Resident	\$ 100.00	No change	LS		
Recreation	Activity Room A, Saturday & Sunday, eight hour flat rate, Resident	\$ 560.00	No change	LS		
Recreation	Activity Room A, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 626.00	No change	LS		
Recreation	Activity Room A & B, Saturday & Sunday, first four hours, Resident	\$ 540.00	No change	LS		
Recreation	Activity Room A & B, Saturday & Sunday, First four hours, Non Resident	\$ 596.00	No change	LS		
Recreation	Activity Room A & B, Saturday & Sunday, each additional hour, Resident	\$ 140.00	No change	LS		
Recreation	Activity Room A & B, Saturday & Sunday, each additional hour, Non Resident	\$ 154.00	No change	LS		
Recreation	Activity Room A & B, Saturday & Sunday, eight hour flat rate, Resident	\$ 880.00	No change	LS		
Recreation	Activity Room A & B, Saturday & Sunday, eight hour flat rate, Non Resident	\$ 974.00	No change	LS		
Recreation	Damage Deposit for Activity Rooms A, B & C	\$ 150.00	No change	LS		
Recreation	Damage Deposit for Activity Rooms A, B & C - Teen and Sweet 16 Rentals	\$ 1,000.00	No change	LS		
Recreation	Damage Deposit for Activity Rooms A, B & C - Youth Parties over 75	\$ 250.00	No change	LS		
				LS		
	Shelter Rentals					
Recreation	Tax Exempt Rate	1/2 Rate Listed	No change	LS		
Recreation	1st (2) weeks of June (M-F only) Oak Park School Groups	FREE	No change	LS		
Recreation	1st (2) weeks of June (M-F only) Non Oak Park School Groups	1/2 Res. Rate	No change	LS		
Recreation	Shelter 1, Resident (9 AM - 3 PM)	\$ 150.00	No change	LS		
Recreation	Shelter 1, Resident (4 PM - 10 PM)	\$ 150.00	No change	LS		
Recreation	Shelter 1, Non Resident (9 AM - 3 PM)	\$ 180.00	No change	LS		
Recreation	Shelter 1, Non Resident (4 PM - 10 PM)	\$ 180.00	No change	LS		
Recreation	Shelter 2, Resident (9 AM - 3 PM)	\$ 110.00	No change	LS		
Recreation	Shelter 2, Resident (4 PM - 10 PM)	\$ 110.00	No change	LS		
Recreation	Shelter 2, Non Resident (9 AM - 3 PM)	\$ 140.00	No change	LS		
Recreation	Shelter 2, Non Resident (4 PM - 10 PM)	\$ 140.00	No change	LS		
Recreation	Shelter 3, Resident (9 AM - 3 PM)	\$ 70.00	No change	LS		
Recreation	Shelter 3, Resident (4 PM - 10 PM)	\$ 70.00	No change	LS		
Recreation	Shelter 3, Non Resident (9 AM - 3 PM)	\$ 100.00	No change	LS		
Recreation	Shelter 3, Non Resident (4 PM - 10 PM)	\$ 100.00	No change	LS		
	Fields					
Recreation	Residents					
Recreation	*Baseball/Softball per hour	\$ 25.00	No change	LS		
Recreation	Weekend Tournaments 1 day per field	\$250	No change	LS		
Recreation	Weekend Tournaments 2 day per field	\$425	No change	LS		
Recreation	*Fee does NOT include Security Deposit					
Recreation	Non-residents					
Recreation	*Baseball/Softball per hour	\$ 30.00	No change	LS		
Recreation	Weekend Tournaments 1 day per field	\$255	No change	LS		
Recreation	Weekend Tournaments 2 day per field	\$430	No change	LS		
Recreation	*Fee does NOT include Security Deposit					
Recreation						
Recreation	Set up - per field	\$ 25.00	No change	LS		
Recreation	Field Lights (additional to field prep) (Per hour per field)	\$ 20.00	No change	LS		
Recreation	Site Supervisor per hour	\$20	No change	LS		
Recreation	*Fee does NOT include Security Deposit					
Recreation	*Security Deposit	\$ 50.00	No change	LS		
	Day Camp					
Recreation	One week of Day Camp - Residents	\$ 135.00	No change	LS		

City of Oak Park
Fee Schedule

Recreation	One week of Day Camp - Non Residents	\$ 145.00	No change	LS		
Recreation	4 day week of camp (4th of July) Non - Res	\$ 118.00	No change	LS		
Recreation	4 day week of camp (4th of July week) Resident	\$ 108.00	No change	LS		
Recreation	One week of AM/PM latchkey Resident	\$ 25.00	No change	LS		
Recreation	One week of AM/PM latchkey Non-resident	\$ 30.00	No change	LS		
Recreation	4 day week of AM/PM latchkey (4th of July week) Resident	\$ 20.00	No change	LS		
Recreation	4 day week of AM/PM latchkey (4th of July week) Non-resdient	\$ 25.00	No change	LS		
Recreation	Day Camp late fee	\$ 20.00	No change	LS		
	Baseball					
Recreation	T-ball	\$ 45.00	No change	LS		
	T-Ball Non Resident	\$ 50.00	No change	LS		
Recreation	Coach Pitch	\$ 45.00	No change	LS		
	Machine Pitch Non Resident	\$ 50.00	No change	LS		
Recreation	9& 10 year olds	\$ 55.00	No change	LS		
	Pony	\$ 60.00	No change	LS		
Recreation	11 & 12 year olds	\$ 55.00	No change	LS		
	Minors	\$ 60.00	No change	LS		
Recreation	13 & 14 year olds	\$ 65.00	No change	LS		
	Majors	\$ 70.00	No change	LS		
	Girls Softball					
Recreation	9 - 11 year olds	\$ 55.00	No change	LS		
Recreation	9-11 NR	\$ 60.00	No change	LS		
Recreation	12 - 14 year olds	\$ 55.00	No change	LS		
Recreation	12-14 NR	\$ 60.00	No change	LS		
	Soccer					
Recreation	Little Kickers (Age3)	\$ 40.00	No change	LS		
Recreation	U4 NR	\$ 45.00	No change	LS		
Recreation	U6 (ages 4 & 5)	\$ 55.00	No change	LS		
Recreation	U6 NR	\$ 60.00	No change	LS		
Recreation	U8 (ages 6 & 7)	\$ 60.00	No change	LS		
Recreation	U8 NR	\$ 65.00	No change	LS		
Recreation	U10 (ages 8 & 9)	\$ 65.00	No change	LS		
Recreation	U10 NR	\$ 70.00	No change	LS		
	Basketball					
Recreation	1st-2nd Grade Resident	\$ 65.00	No change	LS		
Recreation	1st-2nd Grade Non Resident	\$ 70.00	No change	LS		
Recreation	3rd-8th Grade Resident	\$ 75.00	No change	LS		
Recreation	3rd-8th Grade Non Resident	\$ 80.00	No change	LS		
Recreation	Basketball Camp	\$ 135.00	No change	LS		
	Basketball Clinic					
Recreation	6-8 year olds (per participant)	\$ 35.00	No change	LS		
Recreation	9 - 12 year olds (per participant)	\$ 45.00	No change	LS		
	Mens Softball					
Recreation	Summer - 14 games/double headers - per team	\$ 450.00	No change	LS		
Recreation	Forfiet Fee	\$ 50.00	No change	LS		
Recreation	Fall - Softball per team	\$ 350.00	No change	LS		
Recreation	Forfiet Fee	\$ 50.00	No change	LS		
Recreation	Adult Softball Tournament	\$ 150.00	No change	LS		
Recreation	Forfeit Fee	\$ 50.00	No change	LS		
Recreation	Ping Pong Tournament (per person)	\$ 10.00	No change	LS		
Recreation	Adult Basketball (per team)	\$ 350.00	No change	LS		

City of Oak Park
Fee Schedule

Recreation	Forfeit Fee	\$ 50.00	No change	LS		
Recreation	Adult Soccer League (per team)	\$ 350.00	No change	LS		
Recreation	Forfeit Fee	\$ 50.00	No change	LS		
	Adult Kickball					
Recreation	Spring Kickball: 20players, 20 shirts, awards, kickballs, 14 games and playoffs	\$ 350.00	No change	LS		
Recreation	Forfiet Fee	\$ 50.00	No change	LS		
Recreation	Fall Kickball: 20 players, awards, kickball and 8 games	\$ 150.00	No change	LS		
Recreation	Forfiet Fee	\$ 50.00	No change	LS		
Recreation	Adult Kickball Tournament	\$ 150.00	No change	LS		
Recreation	Forfiet Fee	\$ 50.00	No change	LS		
	Golf					
Recreation	2 person golf scramble - Individual	\$ 35.00	No change	LS		
Recreation	2 person golf scramble - Team	\$ 70.00	No change	LS		
	Mayors 3 mile run					
Recreation	Pre Registration	\$ 20.00	No change	LS		
Recreation	Day of Registration	\$ 25.00	No change	LS		
Recreation	Contractual Programs	70/30split				
Recreation	Parent and child dances -Couple	\$ 35.00				
Recreation	Parent and child Dances - Additional Child	\$ 12.00	No change	LS		
Recreation	Parent and Child Dances - additional Non resident fee	\$ 5.00	No change	LS		
	Pool - Daily Rates					
Recreation	Age 3 and under resident	Free	No change	LS		
Recreation	Age 3 and under non resident	Free	No change	LS		
Recreation	Ages 4 - 54 resident	\$ 4.00	No change	LS		
Recreation	Ages 4 - 54 non resident	\$ 6.00	No change	LS		
Recreation	Ages 55 + resident	\$ 3.00	No change	LS		
Recreation	Ages 55 + non residents	\$ 5.00	No change	LS		
Recreation	Womens and Men Only Swims and Teen Only	\$ 3.00	No change	LS		
	Season Passes					
Recreation	Ages 4 - 54 residents Punch card 10 punches	\$ 30.00	No change	LS		
Recreation	Ages 4 - 54 non residents Punch card 10 punches	\$ 50.00	No change	LS		
Recreation	Ages 55+ residents punch card 10 punches	\$ 20.00	No change	LS		
Recreation	Ages 55+ non residents punch card 10 punches	\$ 40.00	No change	LS		
Recreation	Women's only and Men's only Resident 20 punches	\$ 50.00	No change	LS		
Recreation	Women's only and Men's Only Resident 40 punches	\$ 90.00	No change	LS		
Recreation	Women's only and men's only card non resident 20 punches	\$ 60.00	No change	LS		
Recreation	Women's only and men's only punch card Non-resdent 40 punches	\$ 110.00	No change	LS		
	Pool Rental					
Recreation	75 people and under for three hours	\$ 360.00	No change	LS		
Recreation	76 to 100 people for three hours	\$ 410.00	No change	LS		
Recreation	101 to 200 people for three hours	\$ 460.00	No change	LS		
Recreation	201 to 400 people for three hours	\$ 600.00	No change	LS		
Recreation	Non resident fee	\$ 50.00	No change	LS		
Recreation	Damage deposit	\$ 75.00	No change	LS		
	Swim Lessons					
Recreation	Residents (6, 40 minute classes) 30 minute classes	\$ 48.00	No change	LS		
Recreation	Non Residents (6, 40 minute classes) 30 minute classes	\$ 53.00	No change	LS		
Recreation	Contractual Classes	70/30split	No change	LS		
Recreation	Dog Swims - Pre registration	\$ 15.00	No change	LS		

City of Oak Park
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Recreation	Dog Swims - on Site registration	\$ 20.00	No change	LS		
	Seniors:					
Recreation	Resident Dues	\$ 6.00	No change	LS		
Recreation	Non Resident Dues	\$ 12.00	No change	LS		
	Transportation					
Recreation	Medical - round trip	\$ 4.00	No change	LS		
Recreation	Medical - one way	\$ 3.00	No change	LS		
Recreation	Errands - round trip	\$ 4.00	No change	LS		
Recreation	Community Center - round trip	\$ 2.00	No change	LS		
Recreation	Community Center - one way	\$ 1.00	No change	LS		
	Trips					
Recreation	Program Administrative Fee/per person	\$ 5.00	No change	LS		
Recreation	Bus Fee	\$ 6.00	No change	LS		
	Classes /Special Events					
Recreation	Contractual	70/30 split				
Recreation	Senior Tea - Non- Resident	\$ 30.00		\$40 LS	Increases in supply costs	
Recreation	Senior Tea - Resident	\$ 25.00		\$35 LS	Increase in supply costs	
Recreation	Senior Dance - Couple	\$ 25.00	No change	LS		
Recreation	Senior Dance - Single	\$ 13.00	No change	LS		
Recreation	Movies Afternoon	\$ 3.00		\$5 LS	Increases in supply costs	
	UTILITY BILLING					
	Illegal Turn on Fees					
Utility Billing	First Occurrence	\$ 120.00				
Utility Billing	Any Subsequent Occurrence	\$ 250.00				
Utility Billing	Disable Water Service Line	\$ 350.00				
	Shut Off Fees					
Utility Billing	Delinquency Fee (\$45 to turn off \$45 to turn back on)	\$ 90.00				
Utility Billing	Shutoff Notice Fee	\$ 10.00				
Utility Billing	Repair Fee	\$ 60.00				
Utility Billing	Shutoff for Winter Fee	\$ 100.00				
Utility Billing	Overtime Fee (two employees times their overtime rate times two hours)	\$ 150.00				
	Meter Test					
Utility Billing	Meter Size 5/8 - 1"	\$ 120.00				
Utility Billing	Meter Size 1.5 - 2"	\$ 170.00				
	Payment Fees					
Utility Billing	Penalty Fee (late fee)	5%				
Utility Billing	Dishonored Return Payment Fee (check, debit/credit card)	\$ 30.00				
Utility Billing	Payment Plan Down Payment	25%				
Utility Billing	Missed Appointment Fee	\$ 45.00				
Utility Billing	Meter Install	\$ 40.00				
Utility Billing	Replace Cut/Damaged Wire	\$ 40.00				
	Trash and Recycling Container Fees					
Utility Billing	64 Gallon Rubbish Container	\$ 65.00				
Utility Billing	96 Gallon Rubbish Container	\$ 65.00	\$ 75.00	DED	Price higher with restocking of carts	
Utility Billing	64 Gallon Recycling Container	\$ 25.00				
Utility Billing	96 Gallon Recycling Container	\$ 65.00				

City of Oak Park
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Utility Billing	64 Gallon Recycling Container Upgrade to 96 Gallons	\$ 40.00			
Utility Billing	64 or 96 Gallon Container - Replacement Lid	\$ 15.00			
Utility Billing	64 or 96 Gallon Container - Replacement Parts (Wheel, Axle, or Catch Bar)	\$ 8.00			
Utility Billing	Recycling Bin with Lid	\$ 12.00			
Utility Billing	Garbage Bags	\$ 17.84	N/A	KV	No Longer Sell
	<u>Hydrant Permit Fees</u>				
Utility Billing	Hydrant Meter Deposit	\$ 2,400.00			
Utility Billing	Permit Fee (15 days)	\$ 65.00			
Utility Billing	Charge Each Day Beyond Final Permit Date	\$ 5.00			
	<u>Service Connection Fees</u>				
Utility Billing	Water Main Tap & Inspection Fee Per Inch Diameter (\$500 Minimum Fee)	\$ 500.00			
Utility Billing	Meter Installation Fee New Construction (per installation)	\$ 100.00	New Contrsuction	KV	Wording Change
Utility Billing	Construction Water Charge - Residential	\$ 48.00			
Utility Billing	Construction Water Charge - Commercial	\$ 95.00			
	<u>Service Disconnection Fees</u>				
Utility Billing	Water Service Two Inches in Diameter or Less per Service Disconnection	\$ 500.00			
Utility Billing	Inspection Fee (if larger than two inches in diameter & is owners responsibility)	\$ 200.00			
	<u>New Meter/Equipment Fees (Current price set by vendor)</u>		Current price set by vendor	KV	Price change to frequently
Utility Billing	5/8" Register Head & Meter Base	\$ 150.29			
Utility Billing	3/4" Register Head & Meter Base	\$ 220.29			
Utility Billing	1" Register Head & Meter Base	\$ 309.42			
Utility Billing	1-1/2" Register Head & Meter Base	\$ 665.23			
Utility Billing	2" Register Head & Meter Base Pro-Coder	\$ 846.38			
Utility Billing	2" Compound Meter	\$ 1,865.94			
Utility Billing	4" Compound Meter	\$ 3,642.03			
Utility Billing	5/8" Meter Base	\$ 90.58			
Utility Billing	3/4" Meter Base	\$ 157.97			
Utility Billing	1" Meter Base	\$ 247.10			
Utility Billing	1-1/2" Meter Base	\$ 602.90			
Utility Billing	2" Meter Base	\$ 784.06			
Utility Billing	Register Head	\$ 94.93			
Utility Billing	Register Head-Pit Applicaton	\$ 110.87			
Utility Billing	5/8 x 5/8 Tail Piece Set	\$ 19.44			
Utility Billing	5/8 x 3/4 Tail Piece Set	\$ 22.08			
Utility Billing	3/4 x 3/4 Tail Piece Set	\$ 22.08			
Utility Billing	1" Tail Piece Set	\$ 34.00			
Utility Billing	5/8 x 5/8 Tail Piece Each	\$ 12.66			
Utility Billing	5/8 X 3/4 Tail Piece Each	\$ 14.39			
Utility Billing	3/4 x 3/4 Tail Piece Each	\$ 14.70			
Utility Billing	1" Tail Piece Each	\$ 22.16			
Utility Billing	1.5" Flange Kit with Bolts Set	\$ 100.00			
Utility Billing	2" Flange Kit with Bolts Set	\$ 130.00			
Utility Billing	2" Compound Spacer Kit Set	\$ 195.00			
Utility Billing	1.5" Flange Each	\$ 64.05			
Utility Billing	2" Flange Each	\$ 83.63			
Utility Billing	5/8" Template	\$ 28.25			
Utility Billing	3/4" Template	\$ 37.86			
Utility Billing	1" Template	\$ 55.44			
Utility Billing	1.5" Template	\$ 193.37			
Utility Billing	2" Template	\$ 255.52			
	<u>GLWA - Monthly Industrial Waste Charge</u>				
Utility Billing	5/8" Meter	\$ 3.58	\$ 3.64	KV	Reflect current rates

City of Oak Park
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Utility Billing	3/4" Meter	\$ 5.37	\$ 5.46	KV	Reflect current rates	
Utility Billing	1" Meter	\$ 8.95	\$ 9.10	KV	Reflect current rates	
Utility Billing	1-1/2" Meter	\$ 19.69	\$ 20.02	KV	Reflect current rates	
Utility Billing	2" Meter	\$ 28.64	\$ 29.12	KV	Reflect current rates	
Utility Billing	3" Meter	\$ 51.91	\$ 52.78	KV	Reflect current rates	
Utility Billing	4" Meter	\$ 71.60	\$ 72.80	KV	Reflect current rates	
Utility Billing	6" Meter	\$ 107.40	\$ 109.20	KV	Reflect current rates	
	<u>GLWA - High Strength Surcharge (Charge Per Pound of Excess Pollutant)</u>					
Utility Billing	Biochemical Oxygen Demand (BOD)	0.351	\$ 0.361	KV	Reflect current rates	
Utility Billing	Total Suspended Solids (TSS)	0.482	\$ 0.496	KV	Reflect current rates	
Utility Billing	Phosphorus (p)	6.448	\$ 6.629	KV	Reflect current rates	
Utility Billing	Fats, Oils and Grease	0.112	\$ 0.115	KV	Reflect current rates	
	<u>Infrastructure Fee</u>					
Utility Billing	5/8" Meter	\$ 5.00				
Utility Billing	3/4" Meter	\$ 6.00				
Utility Billing	1" Meter	\$ 13.00				
Utility Billing	1-1/2" Meter	\$ 25.00				
Utility Billing	2" Meter	\$ 40.00				
Utility Billing	3" Meter	\$ 90.00				
Utility Billing	4" Meter	\$ 150.00				
Utility Billing	6" Meter	\$ 250.00				
	<u>Utility Bill Rates & Charges</u>					
Utility Billing	Water Consumption Unit Rate	\$ 4.78	\$ 5.07	KV	RATE CHANGE PENDING PER CITY COUNCIL APPROVAL	
Utility Billing	Sewage Disposal Unit Rate	\$ 5.15	\$ 5.46	KV	RATE CHANGE PENDING PER CITY COUNCIL APPROVAL	
Utility Billing	Stormwater Runoff Annual Rate	\$ 601.65				
Utility Billing	Rubbish Collection Service Monthly Rate	\$ 12.91				
Utility Billing	Minimum Deposit Required in certain circumstances (Cover six times the average monthly bill)					
	TREASURY					
Treasury	Property Tax Roll (per season) (fee subject to FOIA charges)					
	ASSESSING					
Assessing	Assessing Database Export (fee subject to FOIA charges)					
Assessing	Residential Division/Lot Split	\$ 100.00				
Assessing	Commercial Division/Lot Split	\$ 200.00				
	TECHNICAL AND PLANNING					
	<u>Plan Review</u>					
Mun Serv	<u>Commercial, Industrial, Residential-(Multi-Family) (Non-Structural) (Sealed Architectural Plans)</u>					
	The Plan Review fee is based on the estimated construction value. For buildings valued up to \$1,000,000.00 , the Building Plan Review Fee is .0015 of the building valuation (\$100.00 min). For buildings valued over \$1,000,000.00 up to \$5,000,000.00 the fee is \$1,500.00 plus .0005 of the valuation over \$1,000,000.00 . For buildings over \$5,000,000.00 , the fee is \$3,500.00 plus .0004 of the valuation over \$5,000,000.00 .					
	<u>Residential (1&2 Family) (Non-Structural) \$60.00 Minimum</u>					
	The Plan Review fee is based on the estimated construction value. For buildings valued up to \$1,000,000.00 , the building Plan Review fee is .0015 of the building valuation (\$60.00 min). For buildings valued over \$1,000,000.00 up to \$5,000,000.00 the fee is \$1,500.00 plus .0005 of the valuation over \$1,000,000.00 . For buildings over \$5,000,000.00 the fee is \$3,500.00 plus .0004 of the valuation over \$5,000,000.00 .					

City of Oak Park
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Mun Serv	Structural Plan Review \$300 minimum or consultants fee plus 15%	\$ 300.00			
Mun Serv	Mechanical Plan Review 25% of building plan review (\$60.00 minimum) or consultants fee plus 15%				
Mun Serv	Plumbing Plan Review 25% of building plan review (\$60.00 minimum) or consultants fee plus 15%				
Mun Serv	Electrical Plan Review 25% of building plan review (\$60.00 minimum) or consultants fee plus 15%				
	(Where the estimated cost of construction is in question the Type of Construction Method will be used to determine the estimated cost of construction. This method is published semi-annually by International Code Council (ICC) in their bimonthly magazine)				
	Sprinkler Plan Review				
Mun Serv	1-100 Heads	\$ 150.00			
Mun Serv	101-200 Heads	\$ 175.00			
Mun Serv	201-300 Heads	\$ 200.00			
Mun Serv	301-400 Heads	\$ 225.00			
Mun Serv	401-500 Heads	\$ 275.00			
Mun Serv	501-750 Heads	\$ 300.00			
Mun Serv	Over 750 Heads (Plus \$.20 per head over 750)	\$ 300.00			
Mun Serv	Hydraulically designed system (Fees multiplied by two)				
	General Review Fees				
	Preliminary Review, Multiple Revisions Review, & any Miscellaneous Review are \$60.00 per hour. In cases where plans must be sent to a consultant or other outside source the review fee will be the actual cost of review plus a 15% Administration Fee.				
	Certificate of Occupancy				
Mun Serv	Temporary Certificate of Occupancy (Commercial with renovations/permit)	\$ 75.00			
Mun Serv	Final Certificate of Occupancy (Commercial with renovations/permit)	\$ 75.00			
Mun Serv	Certificate of Occupancy (for occupancy only)	\$ 50.00			
Mun Serv	Reissuance of Certificate of Occupancy	\$ 50.00			
	Building Permit Fees				
Mun Serv	Base Fee	\$ 30.00	\$ 50.00	RMB	Rasing base permit fee to more aligned with other communities
	Valuation of Work				
Mun Serv	\$0.00 to \$4000.00	\$ 60.00			
Mun Serv	\$4,001.00 to \$8,000.00	\$ 100.00			
Mun Serv	\$8,001.00 to \$12,000.00	\$ 150.00			
Mun Serv	\$12,001.00 and over (Plus \$10 for each additional \$1,000.00 or part thereof)	\$ 150.00			
Mun Serv	Fence Permit Fee (Minimum)	\$ 90.00			
Mun Serv	Shed Permits (Minimum)	\$ 90.00			
	Mechanical Permit Fee				
Mun Serv	Base Fee	\$ 30.00	\$ 50.00	RMB	Rasing base permit fee to more aligned with other communities
Mun Serv	Gas/Oil Furnaces/Boilers/Etc. (all first units)	\$ 60.00			
Mun Serv	Each Additional Unit in same Building	\$ 40.00			
	HVAC Duct Work				
Mun Serv	Initial Duct Work (\$35 plus .10 per foot)	\$ 35.00			
Mun Serv	Factory Built Chimney	\$ 60.00			
Mun Serv	Chimney Liner	\$ 30.00			

City of Oak Park
Fee Schedule

Mun Serv	<u>Unit Heater Hot Water or Steam Unit Heaters (All units)</u>	\$ 40.00				
	<u>Hydronic System</u>					
Mun Serv	Hot Water, Steam and Chilled Water Piping Duct Coils (Per Unit)	\$ 30.00				
	<u>Multiple Installations Of Pump or Fan Coil Units</u>					
Mun Serv	Per Unit	\$ 30.00				
	<u>Air Handling Systems Vent & Exhaust Fans</u>					
Mun Serv	First Unit (all sizes)	\$ 60.00				
Mun Serv	Additional Exhaust Fans	\$ 10.00				
Mun Serv	Commercial Kitchen Make-up Air and Exhaust	\$ 60.00				
	<u>Solid Fuel Equipment</u>					
Mun Serv	Wood burning Stoves, Add-on Furnaces	\$ 30.00				
Mun Serv	Prefab Fireplace, residential (including Chimney)	\$ 60.00				
Mun Serv	Boiler	\$ 60.00				
	<u>Tank Installation and Removal- L.P.G. & Fuel Oil</u>					
Mun Serv	Above Ground Storage Tanks Installation	State Marshall				
Mun Serv	Under Ground Storage Tanks Installation	State Marshall				
	<u>Individual Mechanical Permit Fees</u>					
Mun Serv	Base Fee	\$ 30.00	\$ 50.00	RMB	Rasing base permit fee to more aligned with other communities	
Mun Serv	Humidifiers	\$ 10.00				
Mun Serv	Flue Damper/separate inspection	\$ 30.00				
Mun Serv	Flue Damper on Existing Furnace Residential	\$ 10.00				
Mun Serv	Electronic Air Cleaner Residential	\$ 10.00				
Mun Serv	Electronic Air Cleaner W/Washer	\$ 30.00				
Mun Serv	Space Heater	\$ 30.00				
Mun Serv	Gas Dryer	\$ 10.00				
Mun Serv	Gas Range	\$ 10.00				
Mun Serv	Gas Piping (\$35 plus .10 per foot)	\$ 35.00				
	<u>Refrigeration Permit Fees</u>					
Mun Serv	Base Fee	\$ 30.00	\$ 50.00	RMB	Rasing base permit fee to more aligned with other communities	
	<u>Air Conditioning</u>					
Mun Serv	First unit (all sizes)	\$ 60.00				
Mun Serv	Each Additional Unit	\$ 30.00				
Mun Serv	Chiller	\$ 30.00				
Mun Serv	Cooling Tower	\$ 60.00				
Mun Serv	Roof Top Furnace/Air Conditioning Unit	\$ 60.00				
	<u>Evaporator Coils</u>					
Mun Serv	First unit (all sizes)	\$ 60.00				
Mun Serv	Each additional unit/same building	\$ 30.00				
Mun Serv	<u>Heat Pump (All units)</u>	\$ 60.00				
	<u>Fire Sprinkler System Fees</u>					
Mun Serv	Base Fee	\$ 30.00				
	<u>Fire Suppression System Standpipe System</u>					
Mun Serv	Up to 2-1/2 inches thru 4 inches	\$ 30.00				
Mun Serv	Over 4 inches	\$ 60.00				

City of Oak Park
Fee Schedule

Mun Serv	Fire Pumps & Connections (Each)	\$ 30.00				
Mun Serv	Jockey Pumps (Each)	\$ 30.00				
	<i>Fire Sprinkler Systems Piping</i>					
Mun Serv	1 Floor 1 inch thru 2 inches	\$ 30.00				
Mun Serv	1 Floor 2-1/2 inches thru 4 inches	\$ 60.00				
Mun Serv	1 Floor over 4 inches	\$ 100.00				
Mun Serv	Each Additional Floor	\$ 30.00				
Mun Serv	Fire Pumps & Connections (Each)	\$ 50.00				
Mun Serv	Jockey Pumps (Each)	\$ 50.00				
	<i>Fire Sprinkler Heads</i>					
Mun Serv	0 to 10 Heads (Per Head)	\$ 4.00				
Mun Serv	11 to 75 Heads (Per Head)	\$ 3.00				
Mun Serv	76 to 125 Heads (Per Head)	\$ 2.00				
Mun Serv	126 Heads & Over (Per Head)	\$ 1.00				
	<i>Hood & Duct Fire Suppression System</i>					
Mun Serv	Each Establishment System, Minimum	\$ 100.00				
Mun Serv	Each Additional System at the same Location	\$ 60.00				
	<i>Plumbing Permit Fees</i>					
Mun Serv	Base Fee	\$ 30.00				
Mun Serv	Sewer Cap	\$ 30.00				
	<i>Water Distribution System</i>					
Mun Serv	1 inch thru 4 inch Service	\$ 30.00				
Mun Serv	4 inch Service or Larger	\$ 60.00				
	<i>Sewer Lines-Storm, Sanitary, Combination</i>					
Mun Serv	Lines not exceeding 18 inches	\$ 30.00				
Mun Serv	Lines over 18 inches	\$ 60.00				
	<i>Plumbing Fixture Fees</i>					
Mun Serv	Inside Drain	\$ 30.00				
Mun Serv	Crock to Iron (connection to building sewer)	\$ 30.00				
Mun Serv	New Sack or Stack Alterations	\$ 30.00				
Mun Serv	(Soil, Waste, Vent, & inside Conductor)	\$ 30.00				
Mun Serv	Sump or any Interceptor	\$ 30.00				
Mun Serv	Water Heater	\$ 40.00				
Mun Serv	Water Storage Tank	\$ 30.00				
Mun Serv	Bathtub	\$ 10.00				
Mun Serv	Sink (any type)	\$ 10.00				
Mun Serv	Laundry Tray	\$ 10.00				
Mun Serv	Floor Drain	\$ 10.00				
Mun Serv	Shower Trap	\$ 10.00				
Mun Serv	Urinal	\$ 10.00				
Mun Serv	Garbage Disposal	\$ 10.00				
Mun Serv	Water Closet	\$ 10.00				
Mun Serv	Dental Chair	\$ 10.00				
Mun Serv	Dishwashing Machine	\$ 10.00				
Mun Serv	Drinking Fountain	\$ 10.00				
Mun Serv	Hose Bib	\$ 10.00				
Mun Serv	Automatic Washer	\$ 10.00				
Mun Serv	Beverage Dispensing Machine	\$ 10.00				
Mun Serv	Back Water Valve	\$ 30.00				
Mun Serv	Pump or Water Lift	\$ 30.00				

City of Oak Park
Fee Schedule

Mun Serv	Grease Trap (Each)	\$ 30.00				
Mun Serv	Catch basin (Each)	\$ 60.00				
Mun Serv	Soda Fountain, Bar Waste, or Refrigeration Outlet	\$ 30.00				
Mun Serv	Backflow Preventer Device	\$ 30.00				
Mun Serv	Air Conditioning Unit (water cooled)	\$ 10.00				
Mun Serv	Water Softener or Filter (Each)	\$ 10.00				
Mun Serv	Swimming Pool Re-circulating Device	\$ 30.00				
Mun Serv	Fixture not listed	\$ 10.00				
Mun Serv	Lawn Sprinkler must have Water Distribution by size, backflow, and right of way waiver plus permit					
	Electrical Permit Fees (\$30.00 Base Fee)					
Mun Serv	Base Fee	\$ 30.00	\$ 50.00	RMB	Rasing base permit fee to more aligned with other communities	
	Wiring Circuits					
Mun Serv	One circuit	\$ 30.00				
Mun Serv	Each Additional Circuit	\$ 10.00				
	Fixtures (Installing-Altering-Repairing)					
Mun Serv	0-25 Fixtures	\$ 30.00				
Mun Serv	Each Additional 25 Fixtures	\$ 10.00				
Mun Serv	Low Voltage per Device	\$ 5.00				
	Permanant Service (Includes Service Riser, Service Leg to Panel & Box)					
Mun Serv	0-200 amps	\$ 30.00				
Mun Serv	201-600 amps	\$ 40.00				
Mun Serv	Over 600 amps	\$ 100.00				
Mun Serv	Subpanel/Transfer Swith	\$ 30.00				
	Residential					
Mun Serv	Electric Space Heating (1 st room)	\$ 30.00				
Mun Serv	Each Additional Room	\$ 10.00				
Mun Serv	Furnaces (new circuit	\$ 30.00				
Mun Serv	Each Additional Accessory Unit	\$ 10.00				
Mun Serv	Air Cleaner-Humidifier-Dehumidifier-Drain Pump	\$ 30.00				
Mun Serv	Heat Pumps	\$ 30.00				
Mun Serv	Air Conditioner (220 circuit, Separate Box)	\$ 30.00				
Mun Serv	Edison Interrupter Device	\$ 10.00				
	Household Electrical Appliances					
Mun Serv	Ranges, Dryers, Water Heaters, Dishwashers	\$ 10.00				
Mun Serv	Each Additional unit (not listed above)	\$ 10.00				
	Commercial & Industrial					
Mun Serv	Roof Top Furnaces Unit (HVAC)	\$ 30.00				
Mun Serv	Each Additional Unit	\$ 10.00				
Mun Serv	Furnaces Inside Building (Includes Hanging Heaters)	\$ 30.00				
Mun Serv	Roof Top Air Conditioner Unit	\$ 30.00				
Mun Serv	Each Additional Unit	\$ 10.00				
Mun Serv	Other items not listed	\$ 10.00				
	Electrical Power Units (Motors, Generators, Welders, Heating Units, Floodlights, Transformers)					
Mun Serv	All HP or KVA	\$ 60.00				
Mun Serv	Commercial & Industrial Power Plug	\$ 30.00				
	Feeders-Mains-Bus Ducts-Under floor Raceway-Cable Trays					
Mun Serv	1 st 100 feet or less	\$ 30.00				
Mun Serv	Each Additional 50 feet	\$ 10.00				

City of Oak Park
Fee Schedule

	<u>Interior or Exterior Fixture, Tag Inspection</u>					
	Electrical					
Mun Serv	Swimming Pool or Spa Wiring	\$ 60.00				
	<u>Gas Station Inspection</u>					
	(Field Inspections-Alterations of Fuel Pumps & Dispensing Unit, Any Field Alterations or Additions)					
Mun Serv	Self Service Fuel Pumps or Dispensing Units	\$ 60.00				
Mun Serv	Electrical Components of a Unit	\$ 60.00				
Mun Serv	Each Additional Unit	\$ 30.00				
	<u>Sign Wiring</u>					
Mun Serv	One Circuit	\$ 30.00				
Mun Serv	Each Additional Circuit	\$ 10.00				
Mun Serv	Connection Only (Each sign)	\$ 10.00				
	<u>Special Inspections</u>					
Mun Serv	Circuses, Carnivals, & Festivals	\$ 120.00				
Mun Serv	Temporary Light Displays	\$ 60.00				
Mun Serv	Lighting Displays, Tents, Tree Lots, Damaged Bldgs	\$ 60.00				
Mun Serv	Temporary Service (Construction Site)	\$ 60.00				
	<u>Electrical Fire Alarm System Fees</u>					
Mun Serv	Base Permit	\$ 30.00	\$ 50.00	RMB	Rasing base permit fee to more aligned with other communities	
Mun Serv	Drill Station	\$ 20.00				
Mun Serv	Pull Station	\$ 20.00				
Mun Serv	Each Additional Drill & Pull Station	\$ 10.00				
Mun Serv	Fire Alarm Device (Horn, Bell, Voice, Smoke Detector)	\$ 20.00				
Mun Serv	Each Additional Alarm Device	\$ 10.00				
Mun Serv	Each Fan Controlled by Fire Alarm Sys	\$ 20.00				
Mun Serv	Each sprinkler Sys Flow Switch &/or Tamper Switch	\$ 20.00				
Mun Serv	Fire Control Sys (Foam, Co2, Halogen, Dry per Zone)	\$ 30.00				
Mun Serv	Each Chemical-Kitchen Hood Protection	\$ 30.00				
	<u>Sign Permit Fees</u>					
Mun Serv	Wall, Ground, Marquee, & Painted Signs (Plus Electrical Permit) (Minimum)	\$ 90.00				
Mun Serv	Temporary Signs (Minimum)	\$ 90.00				
Mun Serv	Sign Permit Review Fee	\$ 30.00				
Mun Serv	Sandwich Board Sign (annual first application)	\$ 125.00				
Mun Serv	Sandwich Board Sign (additional year)	\$ 100.00				
	<u>Parking Lot Lighting</u>					
Mun Serv	1st Pole	\$ 30.00				
Mun Serv	Additional Poles	\$ 10.00				
	<u>Demolition Permit Fees</u>					
Mun Serv	Residential Structure	\$ 100.00				
Mun Serv	Each additional Structure on Premises	\$ 30.00				
Mun Serv	Multi-Family, Commercial, or Industrial Structures (Up to 30,000 square feet)	\$ 150.00				
Mun Serv	Above 30,000 square feet, \$150.00 plus \$5.00 per 1,000 square feet above 30,000	\$5 / 1,000 sft				
Mun Serv	Cash or Performance Bond required for all demolition permits	\$ 5,000.00				
Mun Serv	Sewer and water cap fees also required for all demolition permits					
	<u>(Plus plumbing sewer cap permit)</u>					
	<u>Moving Permit Fees</u>					
	Cash or Performance Bond					
Mun Serv	City/Out of City-Initial Structure (Per hour fee, 2 hr minimum)	\$ 90.00				

City of Oak Park
Fee Schedule

Tech Plan	Site Inspection before Moving into City (Per hour fee)	\$ 90.00				
	<u>General Permit Fees</u>					
	Permit Cancellation (No refunds on permits \$60 or less or permits with inspections)					
	50% Refund on Permits Greater than \$60.00					
Mun Serv	Keeping of Chickens					
	Annual Fee	\$ 60.00				
Mun Serv	Animal Fostering	No Fee				
Mun Serv	Storm Water Rate Reduction Credits - RESIDENTIAL Permits					
	Rain Barrels, Rain Gardens, Cisterns, Infiltration Trench/Dry Wells, Pervious Pavement	\$ 30.00				
Mun Serv	Storm Water Rate Reduction Credits - COMMERCIAL Permits					
	Bio-Swales, Green Infrastructure, Detention Ponds	\$ 30.00				
	<u>Right-of-Way Permit Requirements</u>					
	All work in the public right-of-way or public utility easements require an approved right-of-way permit issued by the City Engineer or his representative.					
Mun Serv	Right of Way Permit Fee (Minimum)	\$ 90.00				
	<u>Bond Requirements</u>					
Mun Serv	Demolition of residential or commercial structure	\$ 5,000.00				
Mun Serv	Sidewalk or Driveway approach replacement (Bond not required)	\$ -				
Mun Serv	Curb Cut	\$ 1,000.00				
Mun Serv	Excavation in public easements (Fee minimum)	\$ 1,000.00				
Mun Serv	Excavation between property line and back of curb (Fee minimum)	\$ 1,000.00				
Mun Serv	Excavation under roadway up to ½ the road width (Fee minimum)	\$ 5,000.00				
Mun Serv	Excavation under roadway up to full roadway width (Fee minimum)	\$ 10,000.00				
	(If value of proposed work in the public right-of-way or public utility easement exceeds \$10,000.00, as determined by the City Engineer, the right-of-way permit bond requirement shall not be less than the value of the proposed work, as determined by the City Engineer)					
	<u>Rental Property Fees</u>					
Mun Serv	1 and 2 Family Homes (2 inspections per unit, fee assessed per unit)	\$ 150.00				
Mun Serv	Multi-Family Apartment (2 inspections per unit, fee for first unit)	\$ 150.00				
Mun Serv	Re-Occupany Inspection if applied within six months of previous certificate	\$ 75.00				
Mun Serv	Multi-Family Apartment (2 inspections per unit, fee for each additional unit in same bldg)	\$ 60.00				
Mun Serv	Each Re-inspection over two (Each unit)	\$ 60.00				
	<u>Planning Commission</u>					
Mun Serv	Site Plan Review	\$ 750.00				
	(Commercial, Industrial, Multi-Family Residential)					
Mun Serv	Revised Site Plans with Changes greater than 30%	\$ 300.00				
Mun Serv	Special Land Uses Approval Requiring Public Hearing	\$ 1,000.00				
	(Planned Developments, etc.)					
Mun Serv	Application for Text/Zoning Amendments (Rezoning)	\$ 600.00				
Mun Serv	Request for Special Meetings	\$ 600.00				
	(In addition to other application fees)					
Mun Serv	Administrative Site Plan Review	\$300				
Mun Serv	Vacating a Street/Alley (under 21 parcels)	\$950.00				
Mun Serv	Vacating a Street/Alley (21 or more parcels)	\$1,300.00				
	<u>Zoning Board of Appeals Fees (In addition to other application fees)</u>					

City of Oak Park
Fee Schedule

Mun Serv	Single Family Residential Variance Request	\$ 500.00				
Mun Serv	Multi-Family, Commercial/Industrial Variance Request	\$ 1,000.00				
Mun Serv	Special Meetings of Zoning Board of Appeals (In addition to other fees)	\$ 600.00				
	<u>Building Board of Appeals</u>					
Mun Serv	Residential, Commercial & Industrial	\$ 225.00				
	<u>Annual Registration and Licensing</u>					
Mun Serv	Residential Builders Registration	\$ 20.00				
Mun Serv	General Contractor Registration	\$ 20.00				
Mun Serv	Electrical Contractor Registration	\$ 20.00				
Mun Serv	Master Plumber Registration	\$ 1.00				
Mun Serv	Mechanical Contractor Registration	\$ 15.00				
Mun Serv	Sign Contractor Registration	\$ 20.00				
Mun Serv	Landlord Registration (Every Two Years)	\$ 80.00				
Mun Serv	House Movers Registration	\$ 20.00				
Mun Serv	Demolition Contractor Registration	\$ 20.00				
Mun Serv	Maintenance and Alteration Contractor	\$ 20.00				
Mun Serv	Others Not Listed	\$ 20.00				
	<u>Business License</u>					
Mun Serv	New Business License fee	\$ 150.00				
Mun Serv	Renewal fee received by December 31	\$ 150.00				
Mun Serv	Renewal fee received between January 1-31 25% late fee	\$ 187.50				
Mun Serv	Renewal fee received after January 31 50% late fee	\$ 225.00				
	<u>Outdoor Dining</u>					
Mun Serv	Outdoor Dining Permit fee (One time)	\$ 150.00				
	<u>Special Pick-Up for Trash and Debris</u>					
Mun Serv	GFL Environmental (\$45.00 per 15 minutes)	\$ 60.00	\$ 45.00	DED	Description Change - New Vendor	
Mun Serv	GFL Environmental (\$50.00 trip charge)	\$ 25.00	\$ 50.00	DED	Description Change - New Vendor	
	<u>Special Pick-Up for Brush and Yard Waste</u>					
Mun Serv	Contractor (\$45.00 per 15 minutes)	\$ 45.00		DED	Description Change	
Mun Serv	Contractor (\$45.00 minimum trip charge)	\$ 45.00				
	<u>Civil Infraction Fines</u>					
Mun Serv	Any not listed misc municipal Civil Infraction					
Mun Serv	The first offense, \$150.00, plus cost of abatement, \$45 Court Fee and the minimum administrative fee listed below	\$ 150.00		RMB		
Mun Serv	The second offense, \$250.00, plus cost of abatement, \$45 Court Fee and the minimum administrative fee listed below	\$ 250.00		RMB		
Mun Serv	A person who is determined to be responsible for a third or any subsequent repeat offense, is guilty of a misdemeanor punishable by a fine of not more than \$500.00 and costs of prosecution, plus any cost to abate, the minimum administrative fee listed below, if applicable or by imprisonment for not more than 90 days, or by both such fine, costs and imprisonment in the discretion of the court in accordance with Sec. 1-25. - General penalty. Each act of violation and every day upon which any such violation shall occur shall constitute a separate offense.	\$ 500.00		RMB		
	<u>Minimum Administrative Fee added on to tickets</u>					
	1-3 tickets	\$ 150.00		RMB	Adding new admin fee to help recover cost of issuing tickets	
	4-6 tickets	\$ 300.00		RMB	Adding new admin fee to help recover cost of issuing tickets	
	7-9 tickets	\$ 600.00		RMB	Adding new admin fee to help recover cost of issuing tickets	
	10-12 tickets	\$ 1,200.00		RMB	Adding new admin fee to help recover cost of issuing tickets	
	Over 12 tickets	\$1,200 plus \$150 for every ticket over 12		RMB	Adding new admin fee to help recover cost of issuing tickets	
Mun Serv	Violation of any provision of Chapter 71 – Telecommunications Services					
Mun Serv	The first offense, \$500.00.	\$ 500.00				
Mun Serv	The second offense, \$1,000.00.	\$ 1,000.00				

City of Oak Park
Fee Schedule

Mun Serv	A person who is determined to be responsible for a third or any subsequent repeat offense, is guilty of a misdemeanor punishable by imprisonment for not more than 93 days or a fine of not more than \$2,000.00, or community service for not more than 200 hours, or any combination of these penalties and the cost of prosecution, plus any cost to abate, if applicable.	\$ 2,000.00				
	<i>Civil Infraction Fees (Established by Ordinance O-18-666 effective March 30, 2018)</i>					
MS/Court	Retiree Health	\$ 20.00				
MS/Court	Building Fund (modified by Settlement Agreement)	\$ 5.00				
MS/Court	Settlement amount reallocated from Building Fund to dedicated OP revenue spent on the Court	\$ 10.00				
MS/Court	Per MCL 600.8727(4): \$10 assessed and payable to the state justice fund on all other civil municipal infractions	\$ 10.00				
MS/Court	Per MCL 257.907(13): \$40 assessed and payable to the state justice fund on all traffic civil infractions (except parking)	\$ 40.00				
	45th DISTRICT COURT					
	<i>(Fee and fine amounts are set by State statute or determined by District Judges)</i>					
	<u>Probation Fees</u>					
Court	Oversight	\$ 50.00				
Court	PSI/Alcohol Evaluation	\$ 125.00				
Court	PBT	\$ 3.00				
Court	Probation Fee	\$ 150.00				
	<u>Miscellaneous Fees</u>					
Court	Warrant Fee	\$ 85.00				
Court	Show Cause Fee	\$50-\$95				
Court	NSF Fee	\$ 50.00				
Court	Certified Copy	\$ 10.00				
Court	Copies (Per Page)	\$ 1.00				
Court	Forms	\$ 1.00				
	<u>Civil Infractions</u>					
Court	Speeding (1-5 Over)	\$ 150.00				
Court	Speeding (1-5 Over) Limited Access	\$ 160.00				
Court	Speeding (6-10 Over)	\$ 160.00				
Court	Speeding (6-10 Over) Limited Access	\$ 170.00				
Court	Speeding (11-15 Over)	\$ 175.00				
Court	Speeding (11-15 Over) Limited Access	\$ 185.00				
Court	Speeding (16-25 Over)	\$ 215.00				
Court	Speeding (16-25 Over) Limited Access	\$ 225.00				
Court	Speeding (26+ Over)	\$ 240.00				
Court	Speeding (26+ Over) Limited Access	\$ 240.00				
Court	Blockading Traffic	\$ 175.00				
Court	Careless Driving	\$ 240.00				
Court	Defective Equipment	\$ 125.00				
Court	Drive on Sidewalk	\$ 150.00				
Court	Due care/Caution	\$ 165.00				
Court	Expired Plate	\$ 135.00				
Court	Fail to Change Address on License	\$ 110.00				
Court	Fail to Signal	\$ 150.00				
Court	Fail to Stop for School Bus	\$ 350.00				
Court	Fail to Stop Leaving Private Drive	\$ 150.00				
Court	Fail to Yield	\$ 165.00				
Court	Fail to Yield Pedestrian	\$ 165.00				
Court	Fail to Yield Emergency Vehicle	\$ 225.00				
Court	Follow to Close	\$ 165.00				
Court	FTS Assured Clear Distance	\$ 165.00				

City of Oak Park
Fee Schedule

Court	Impeding Traffic	\$ 175.00				
Court	Improper Backing	\$ 175.00				
Court	Improper Crossing/divided Hwy	\$ 160.00				
Court	Improper Display of Plate	\$ 135.00				
Court	Improper Lane Use	\$ 150.00				
Court	Improper Passing	\$ 165.00				
Court	Improper Turn	\$ 150.00				
Court	Improper Use of Lights	\$ 135.00				
Court	Interfere with Traffic	\$ 165.00				
Court	Loud Noise	\$ 165.00				
Court	No Child Restraint	\$ 150.00				
Court	No Proof of Insurance	\$ 190.00				
Court	No Registration on Person	\$ 110.00				
Court	No Seatbelt	\$ 65.00				
Court	Private prop/avoid Traffic Control Device	\$ 165.00				
Court	Prohibited Turn	\$ 150.00				
Court	Refuse PBT	\$ 275.00				
Court	Rolling Stop	\$ 150.00				
Court	Stop Sign	\$ 165.00				
Court	Sudden Acceleration/Squeal Tires	\$ 175.00				
Court	Texting While Driving	\$ 240.00				
Court	Too Fast for Conditions	\$ 165.00				
Court	Too many passengers on Moped/MC	\$ 165.00				
Court	Traffic Control Device	\$ 165.00				
Court	Traffic Signal (Red Light)	\$ 165.00				
Court	Truck Prohibited on Street	\$ 150.00				
Court	Wrong Way on One Way	\$ 165.00				
Court	Cell Phone Use GDL 1-2 (Added 4-1-13)	\$ 240.00				
	<u>Misdemeanors (Payable)</u>					
Court	No Ops in Possession	\$ 325.00				
Court	Expired Ops	\$ 325.00				
Court	No Insurance	\$ 375.00				
Court	Improper Plate	\$ 325.00				
Court	Restricted License	\$ 325.00				



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023

SUBJECT: Public Hearing Coursaut Building Ventures Brownfield Plan Resolution

DEPARTMENT: Economic Development & Planning

SUMMARY: Open the public hearing to receive comments on the Brownfield Plan for Corsaut Building Ventures, LLC, 15101 W. 11 Mile Rd.

The Corsaut Building Ventures Brownfield Redevelopment Project calls for the redevelopment of the site commonly known as 15101 W. 11 Mile Rd. which comprises five (5) parcels of land identified as parcel ID 52-25-19-103-001, 52-25-19-103-002, 52-25-19-103-003, 52-25-19-103-004 and, 52-25-19-103-012. The original building will remain, and two additional single-story buildings will be constructed on the site totaling approximately 13,550 s.f. of industrial flex space.

FINANCIAL STATEMENT: NA

RECOMMENDED ACTION. Open public hearing and receive comments for the proposed brownfield plan.

APPROVALS:

City Manager: _____ET_____

Director: _____KM_____

Finance Director: _____SC_____

Budgeted N/A

Attachments: public notice



CITY OF OAK PARK

DEPARTMENT OF ECONOMIC DEVELOPMENT & PLANNING

Mayor
Marian McClellan
Mayor Pro Tem
Julie Edgar
Council Members
Carolyn Burns
Solomon Radner
Shaun Whitehead
City Manager
Erik Tungate

**NOTICE OF PUBLIC HEARING
CITY OF OAK PARK
COUNTY OF OAKLAND, STATE OF MICHIGAN
NOTICE OF PUBLIC HEARING ON THE ADOPTION OF A BROWNFIELD PLAN
FOR THE CITY OF OAK PARK PURSUANT TO AND IN ACCORDANCE WITH THE
ACT 381 OF THE PUBLIC ACTS OF THE STATE OF MICHIGAN 1996, AS
AMENDED**

Notice is hereby given that a public hearing shall be held before the City Council of the City of Oak Park at 7:00 p.m. on Monday, May 15, 2023 or thereafter, held in City Council Chambers, 14000 Oak Park Blvd., Oak Park, MI, on the adoption of a Brownfield Plan for the Corsaut Property located at 15101 W 11 Mile Road in the City of Oak Park, pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act of the State of Michigan of 1996, as amended. The description of the proposed brownfield property:

Land situated in the City of Oak Park, County of Oakland, State of Michigan, generally described as 15101 W. 11 Mile Road, Oak Park, Michigan.

A description of the property along with the maps, legal description and a copy of the Brownfield Plan are available for public inspections at the Oak Park Economic Development and Planning office, 14300 Oak Park Blvd., Oak Park, Michigan. The public may appear at the Public Hearing in person or by counsel. Written comments should be addressed to: Mayor, Zoning Board of Appeals, 14300 Oak Park Blvd., Oak Park, MI 48237, and must be received prior to the Public Hearing.

Please note all aspects of the Brownfield Plan are open for discussion at the public hearing.

Ed Norris, City Clerk
City of Oak Park



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023

SUBJECT: Approval of Coursaut Building Ventures Brownfield Plan Resolution

DEPARTMENT: Economic Development & Planning

SUMMARY: Corsaut Building Ventures, LLC, 15101 W. 11 Mile Rd., has submitted a Brownfield Plan and Act 381 Work Plan for review and the Brownfield Authority Board has recommended approval to City Council.

The Corsaut Building Ventures Brownfield Redevelopment Project calls for the redevelopment of the site commonly known as 15101 W. 11 Mile Rd. which comprises five (5) parcels of land identified as parcel ID 52-25-19-103-001, 52-25-19-103-002, 52-25-19-103-003, 52-25-19-103-004 and , 52-25-19-103-012. The original building will remain and two additional single-story buildings will be constructed on the site totaling approximately 13,550 s.f. of industrial flex space.

The Project includes prior to redevelopment of the property, a number of eligible activities must be undertaken to address the over 75 years of light industrial and well drilling operations on the property that include: Complete hazardous building material abatement; address the PCB contamination discovered on-site in various areas in the soils through TSCA corrective action measures; excavate and dispose of off-site any contaminated soils that were identified during the Phase II ESA that exceed the VIAP Screening Levels. Excavate and dispose of any remaining excess soil associated with construction that is identified as contaminated and import clean soil as necessary to complete land balance of site.

The City of Oak Park Economic Development Department in collaboration with EGLE has also requested a \$900,000 Grant Award to address the environmental contamination on the property. The Project will result in the creation of approximately 12-15 high tech full-time jobs in addition to temporary construction jobs.

The attached memo breaks down the estimated captures and highlights the total City of Oak Park capture will range from year one of approximately \$4,600 to year 30 at \$18,923. Administrative fees of 10% is included to help administer the plan. The total capture from Oak Park millages over the term of the plan is estimated to be \$502,908 with \$101,596 being captured the last five years for the Brownfield Revolving Loan Fund.

The Brownfield Redevelopment Authority reviewed on May 4, 2023 the proposed Brownfield Plan and unanimously recommend approval to City Council of the proposed Brownfield Plan for the Corsaut Building Ventures, LLC Brownfield Redevelopment Project dated April 5, 2023.

FINANCIAL STATEMENT: TIF capture will be 100% over term of plan

RECOMMENDED ACTION: With the recommendation of the Brownfield Authority Board it is recommended that City Council approve the Corsaut Building Ventures, LLC Brownfield Plan and adopt the resolution as proposed.

APPROVALS:

City Manager: _____ET_____

Director:_____KM_____

Finance Director: _____SC_____

Budgeted ☐

Attachments: Brownfield Plan, Memo, resolution

**RESOLUTION TO APPROVE A BROWNFIELD PLAN AND REIMBURSEMENT
AGREEMENT FOR THE CORSAUT BUILDING VENTURES PROJECT LOCATED AT
15101 W 11 MILE ROAD, CITY OF OAK PARK PURSUANT TO AND IN ACCORDANCE
WITH THE PROVISIONS OF ACT 381 OF THE PUBLIC ACTS OF THE STATE OF
MICHIGAN OF 1996, AS AMENDED**

WHEREAS, The Oak Park City Council previously approved a resolution creating the City of Oak Park Brownfield Redevelopment Authority in accordance with the provisions of the Brownfield Redevelopment Financing Act, Act 381 of Public Acts of the State of Michigan 1996, as amended (the “Act”); and

WHEREAS, The Oak Park City Council supports the redevelopment of environmentally distressed underutilized sites designated as Brownfield; and

WHEREAS, Five (5) parcels of land located at 15101W. Eleven Mile Rd, have been identified as a “facility” as defined by the Act, , all in the City of Oak Park, are referred to herein as the “Property”; and

WHEREAS, A Brownfield Redevelopment Plan (the “Brownfield Plan”) has been prepared in accordance with the Brownfield Redevelopment Financing Act, Act 381 of the Public Acts of the State of Michigan of 1996, as amended (the “Act”), to restore the economic viability of the Property; and

WHEREAS, The Oak Park Brownfield Redevelopment Authority (the “Authority), on May 4th, 2023, voted to recommend that the Oak Park City Council approve the Brownfield Plan for the redevelopment of the Property; and

WHEREAS, The Oak Park City Council held a Public Hearing on May 15, 2023 to receive comments on the Brownfield Plan pursuant to the Act; and

WHEREAS, The Oak Park City Council has made the following determinations and findings:

- A. The Brownfield Plan constitutes a public purpose under the Act;
- B. The Brownfield Plan meets the requirements for a Brownfield Plan as set forth in Section 13 of the Act;
- C. The costs of the eligible activities proposed in the Brownfield Plan are reasonable and necessary to carry out the purposes of the Act;
- D. The amount of captured taxable value estimated to result from adoption of the Brownfield Plan is reasonable.

WHEREAS, In accordance with Section 13 of the Act, the Brownfield Plan provides for capture by the Authority of Tax Increment Revenues generated by the Property to reimburse the costs of Eligible Activities as defined by Section 2(m) of the Act and identified in the Brownfield Plan; and

WHEREAS, The Brownfield Plan provides for capture by the Authority of Tax Increment Revenues to reimburse the Authority’s administrative expenses associated with the Property, and to establish a Local Brownfield Revolving Fund (LBRF) in accordance with Section 8 of the Act; and

WHEREAS, A Reimbursement Agreement has been prepared which sets forth the terms of reimbursement from Tax Increment Revenues generated by the Property under the Brownfield Plan;

NOW THEREFORE BE IT RESOLVED, Pursuant to and in accordance with the provisions of Section 14 of the Act, the Brownfield Plan is hereby approved in the form attached as Exhibit A to this Resolution; and

BE IT FURTHER RESOLVED, That the Reimbursement Agreement is hereby approved in the form attached as Exhibit B to this Resolution.

ON MOTION OF _____, **SECONDED BY** _____,
the foregoing Resolution was adopted by the following vote:

Yes:

No:

Absent:

RESOLUTION DECLARED ADOPTED

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City of Oak Park, County of Oakland, State of Michigan, at a regular meeting held on May 15, 2023 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act No. 267, Public Acts of 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

T. Edwin Norris, City Clerk



CITY OF OAK PARK

DEPARTMENT OF ECONOMIC DEVELOPMENT & PLANNING

MEMORANDUM

TO: City Council
FROM: Kimberly Marrone, AICP, Director

DATE: May 8, 2023
FILE: Corsaut Brownfield

Corsaut Building Ventures, LLC, 15101 W. 11 Mile Rd., has submitted a Brownfield Plan and Act 381 Work Plan for review and the Brownfield Authority Board recommends approval to City Council.

The Corsaut Building Ventures Brownfield Redevelopment Project calls for the redevelopment of the site commonly known as 15101 W. 11 Mile Rd. which comprises five (5) parcels of land identified as parcel ID 52-25-19-103-001, 52-25-19-103-002, 52-25-19-103-003, 52-25-19-103-004 and , 52-25-19-103-012. The original building will remain and two additional single-story buildings will be constructed on the site totaling approximately 13,550 s.f. of industrial flex space.

The Project includes prior to redevelopment of the property, a number of eligible activities must be undertaken to address the over 75 years of light industrial and well drilling operations on the property that include: Complete hazardous building material abatement; address the PCB contamination discovered on-site in various areas in the soils through TSCA corrective action measures; excavate and dispose of off-site any contaminated soils that were identified during the Phase II ESA that exceed the VIAP Screening Levels. Excavate and dispose of any remaining excess soil associated with construction that is identified as contaminated and import clean soil as necessary to complete land balance of site.

The City of Oak Park Economic Development Department in collaboration with EGLE has also requested a \$900,000 Grant Award to address the environmental contamination on the property. The Project will result in the creation of approximately 12-15 high tech full-time jobs in addition to temporary construction jobs.

Meetings between City staff and representatives of Corsaut Building Ventures have been underway for over a year now. This project was also briefly introduced to the Brownfield Redevelopment Authority at their meeting held in December 2022. As a result of those many meetings the included proposed Brownfield Plan was submitted which includes the following features:

- The percentage of TIF capture is recommended at 100%. With the minimal amount of eligible capture we recommend approving 100% capture. Even with the 100% capture the plan is projected over 30 years to not reimburse the project for their full eligible expenses by approximately \$197,703.
- Administration fees increased from 5% to 10%.
- Interest rate was not requested.

Within the Brownfield Plan is the Tax Increment Finance (TIF) table which outlines the local capture for the City of Oak Park will range from year one of approximately \$4,600 to year 30 at \$18,923. In addition we will capture 10% administrative fees over 30 years to help administer the plan. The total capture from Oak Park millages over the term of the plan is estimated to be \$502,908 with \$101,596 being captured the last five years for the Brownfield Revolving Loan Fund.

- Total Developer Reimbursement through TIF total \$891,182.00
 - \$129,454 from State
 - \$761,728 from Local (Includes Oak Park and Oakland County millages)
- Total BRA Administration and LBRF total \$267,513.00
 - \$61,978 from State
 - \$205,535 from Local
- Total State Brownfield Revolving Fund
 - \$32,483 all State from SET
- Total EGLE Grant \$900,000.00
- In total \$1,123,915 from State and \$967,263 from Local over 30 years inclusive of state Grant dollars.

The TIF table represents the numbers estimated as confirmed by the Oak Park Assessors office.

The Brownfield Redevelopment Authority reviewed on May 4, 2023 the proposed Brownfield Plan and unanimously recommend approval to City Council of the proposed Brownfield Plan for the Corsaut Building Ventures, LLC Brownfield Redevelopment Project dated April 5, 2023. The Brownfield Redevelopment Authority reviewed on May 4, 2023 and unanimously recommend to City Council to approve the proposed Reimbursement Agreement between the City of Oak Park and the Corsaut Building Ventures, LLC.

CITY OF OAK PARK
BROWNFIELD REDEVELOPMENT AUTHORITY

BROWNFIELD PLAN FOR THE
15101 W 11 Mile Road
REDEVELOPMENT PROJECT

Prepared by:

Corsaut Building Ventures, LLC
26640 Harding Street
Oak Park, MI 48237
Contact Person: Eugene Sherizen
esherizen@avisprop.com
Office: 248.581.0694

Jamieson Development Consulting
4495 Lynne Lane
Contact Person: Anne Jamieson-Urena
Phone: 248-762-8701
anne@jamiesondevelop.com

April 24, 2023

**CITY OF OAK PARK
BROWNFIELD REDEVELOPMENT AUTHORITY
BROWNFIELD PLAN**

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I. INTRODUCTION

In order to promote the revitalization of environmentally distressed and blighted areas within the boundaries of the City of Oak Park, Michigan (the “City”), the City has established the City of Oak Park Brownfield Redevelopment Authority in 2005 (the “OPBRA”) pursuant to Michigan Public Act 381 of 1996, as amended (“Act 381”).

The primary purpose of this Brownfield Plan (“Plan”) is to promote the redevelopment of and private investment in certain “brownfield” properties within the City. Inclusion of property within this Plan will facilitate financing of environmental response and other eligible activities at eligible properties and will also provide tax incentives to eligible taxpayers willing to invest in revitalization of eligible sites, commonly referred to as “brownfields.” By facilitating redevelopment of brownfield properties, this Plan is intended to promote economic growth for the benefit of the residents of the City and all taxing units located within and benefited by the OPBRA.

This Plan is intended to apply to the eligible property identified in this Plan and, if tax increment revenues are proposed to be captured from that eligible property, to identify and authorize the eligible activities to be funded by such tax increment revenues.

This Plan is intended to be a living document, which may be modified or amended in accordance with the requirements of Act 381, as necessary to achieve the purposes of Act 381. The applicable sections of Act 381 are noted throughout the Plan for reference purposes.

This Plan describes the project to be completed and contains information required by Section 13(2) of Act 381.

II. GENERAL PROVISIONS

A. Description of the Eligible Property (Section 13 (2)(h)) and the Project

The property comprising the eligible property consists of five parcel(s), all associated parcels qualify as a “*facility*”. The parcels and all tangible personal property located thereon will comprise the eligible property and is referred to herein as the “Property.”

The Property is located at 15101 W. 11 Mile Road, Oak Park, Oakland County, Michigan 48237. The Property is located on the south side of W. 11 Mile Road, east of Greenfield Road. Attachment A includes a legal description and site map of the Property.

The Property is comprised of approximately 1.0 acre of land developed with a 7,260 square foot industrial building located on the northeast portion of the site. The southern and western portions of the site consist of a gravel covered outdoor storage area. The property is surrounded by other industrial and commercial properties and undeveloped land. The property has been in operation since at least 1947 and operated as a light industrial/well drilling operation. The property is a closed LUST site and has significant evidence of contamination, historic dumping, equipment, and vehicle storage operations.

The eligible property will include all tangible personal property to be located on the real property. Parcel information is outlined below.

Address	15101 W 11 Mile Road
Parcel ID	52-25-19-103-012
Parcel ID	52-25-19-103-001
Parcel ID	52-25-19-103-002
Parcel ID	52-25-19-103-003
Parcel ID	52-25-19-103-004
Owner	Corsaut Building Ventures, LLC
Legal Description	The Land referred to herein below is situated in the City of Oak Park, County of Oakland, State of Michigan, and is described as follows: Lots 4, 5, 6, 7, 8, 9, 35, 36, 37 and 38 of JOAN HEIGHTS, a subdivision of part of the East 1/2 of the West 1/2 of the Northwest 1/4 of Section 19, Town 1 North, Range 11 East, Oakland County, MI, according to the plat recorded in Uber 29 of Plats, Page 27, OCR.

Corsaut Building Ventures, LLC is the project developer (“Developer”). The project includes the renovation of an existing building and the construction of two additional buildings on the property. The mixed industrial high-tech design of this development fits with the goals and objectives of the City of Oak Park to create a greater mix of uses related to research and development (R&D), engineering and design space promoting high tech start-up company incubator space to complement the light industrial, commercial and office space located along this high density light industrial corridor. To promote additional density along this corridor, two additional single-story buildings will be constructed on site totaling approximately 13,550 sq. ft.

Prior to redevelopment of the property, a number of eligible activities must be undertaken to address the over 75 years of light industrial and well drilling operations on the property. Complete additional delineation of the contaminated soils on site, completed hazardous building material abatement; address the PCB contamination discovered on-site in various areas in the soils through TSCA corrective action measures; excavate and dispose of off-site any contaminated soils that were identified during the Phase II ESA that exceed the VIAP Screening Levels. Excavate and dispose of any remaining excess soil associated with construction that is identified as contaminated and import clean soil as necessary to complete land balance of site.

Further non-environmental activities include installation of a urban storm water management system as a infrastructure activity and additional site preparation activities.

Because this is a light industrial redevelopment of an existing building with the addition of two smaller light industrial buildings, the increase in the taxable value is minimal and roughly equates to \$23,000/year. To address the lack of tax increment revenues available on this site for reimbursement a \$900,000 EGLE Grant has been awarded.

The project has failed to move forward in previous years due to the brownfield conditions on the site and has been granted an extension on the site plan approval and is seeking Brownfield Tax Increment Financing (TIF) support from the OPBRA and the City of Oak Park City Council to further support the project development in order to make it financially viable.

It is currently anticipated that the construction and associated eligible activities will begin in the summer of 2023 and eligible activities will be completed within 24 months.

B. Basis of Eligibility (Section 13 (2)(h) and Section 2 (o))

The Property is considered “eligible property” as defined by Act 381, Section 2 because (a) the Property was previously utilized for light industrial uses; (b) it is located within the City of Oak Park, a qualified local governmental unit under Act 381; and (c) the Property is determined to be *facility*, as defined by Act 381

A light industrial building was constructed in 1947. The property is a closed LUST site (2-1,000-gallon USTs containing gasoline and diesel) were identified, removed, and remediated from the site 1992-1996. Natural gas connection in 1994 indicates that the property may have used heating oil.

The property has had a history of light machining and well drilling operations since at least 1947. The property had equipment and vehicle storage on site that has resulted in contamination present in the soil. 20–55-gallon containers were identified on the property that contained gear lube and cutting oil. In addition, multiple ASTs ranging in size between 200-3,000 gallons were observed on site containing water. Finally, several soil and debris piles consisting of topsoil, gravel, broken concrete, scrap metal, and wood were observed on the southern and western portions of the property.

Based on the BEA completed in May 2016, residual soil contamination related to a former UST remains at the subject property at concentrations that exceed the EGLE Residential and Nonresidential Volatilization to Indoor Air Protection (VIAP) Screening Levels (September 2020). In addition, PNAs were reported in shallow soils at concentrations that exceeded EGLE Part 201 GRCC. Due to the limited scope of site assessment performed in 2016, and the developers plan to construction two new buildings at the subject property, an additional Phase II Environmental Site Assessment (ESA) was completed in 2021 to characterize the extent of the soil contamination and subsurface conditions in areas of proposed building footings, a proposed underground stormwater detention area, as well as surface soil (land balancing and grading).

The laboratory results from the additional Phase II ESA activities revealed the presence of PCBs in soils at three locations at concentrations that exceed the 1,000 µg/kg threshold in TSCA. The identified PCB areas will need to be defined and removed/disposed to eliminate exposure risk. In addition, several PNAs and metals were reported at concentrations that exceed the EGLE Part 201 Nonresidential Direct Contact Criteria and EGLE Nonresidential VIAP Screening Levels at some surface sample locations across the subject property.

C. Summary of Eligible Activities and Description of Costs (Section 13 (2)(a),(b))

The “eligible activities” that are intended to be carried out at the Property are considered “eligible activities” as defined by Section 2 of Act 381, because they include a Phase I ESA, Phase II ESA, BEA, Due Care and Response Activities, hazardous building materials survey, civil and structural engineering studies, interior demolition and lead and asbestos abatement, site preparation, and infrastructure improvements, development and preparation of brownfield plan and/or work plan.

The City of Oak Park's Brownfield Redevelopment Authority has been awarded a \$900,000.00 Department of Environment Great Lakes and Energy (EGLE) Grant to address the majority of the environmental contamination on the Property. These Grant dollars are not subject to reimbursement with the available tax increment revenues and only those costs identified as Developer Estimated Total Cost of TIF Reimbursable Eligible Activities – Brownfield in Table 1 are being sought for reimbursement totaling a maximum of \$891,182.00, if available tax increment revenues are available.

A summary of the eligible activities and the estimated cost of each eligible activity intended to be paid for with Tax Increment Revenues from the Property are shown in the table attached hereto as Attachment B. The eligible activities described in Attachment B are not exhaustive. Subject to the approval of OPBRA staff in writing, additional eligible activities may be carried out at the Property, without requiring an amendment to this Plan, so long as such eligible activities are permitted by Act 381 and the performance of such eligible activities does not exceed the total costs stated in Attachment B.

Unless otherwise agreed to in writing by the OPBRA, all eligible activities shall commence within eighteen (18) months after the date the governing body approves this Plan and be completed within three (3) years after approval of the Michigan Strategic Fund work plan, if applicable, or three (3) years after execution of the Reimbursement Agreement (as that term is defined below). Any long-term monitoring or operation and maintenance activities or obligations that may be required will be performed in compliance with the terms of this Plan and any documents prepared pursuant to this Plan.

The Developer desires to be reimbursed for the costs of eligible activities. Tax increment revenue generated by the Property will be captured by the OPBRA and used to reimburse the cost of the eligible activities outside of the EGLE Grant Eligible Activities completed on the Property pursuant to the terms of a Reimbursement Agreement to be executed by the OPBRA and the Developer after approval of this Plan (the "Reimbursement Agreement"), to the extent permitted by Act 381.

The costs listed in Attachment B are estimated costs and may increase or decrease depending on the nature and extent of environmental contamination and other unknown conditions encountered on the Property. The actual cost of those eligible activities encompassed by this Plan that will qualify for reimbursement from tax increment revenues of the OPBRA from the Property shall be governed by the terms of the Reimbursement Agreement. No costs of eligible activities will be qualified for reimbursement except to the extent permitted in accordance with the terms and conditions of the Reimbursement Agreement and Act 381.

The Reimbursement Agreement and this Plan will dictate the total cost of eligible activities subject to payment or reimbursement, provided that the total cost of eligible activities subject to payment or reimbursement under the Reimbursement Agreement shall not exceed the estimated costs set forth in Attachment B. As long as the total costs are not

exceeded, line-item costs of eligible activities may be adjusted after the date this Plan is approved by the governing body.

D. Estimate of Captured Taxable Value and Tax Increment Revenues (Section 13(2)(c)); Beginning Date of Capture of Tax Increment Revenues (Section 13(2)(f)); Impact of Tax Increment Financing on Taxing Jurisdictions (Section 13(2)(g))

This Plan anticipates the capture of tax increment revenues to reimburse the Developer for the costs of eligible activities under this Plan in accordance with the Reimbursement Agreement. A table of estimated tax increment revenues to be captured is attached to this Plan as Attachment C.

Local and State Tax increments, as permissible under Act 381, as amended are projected to be captured and applied to (i) reimbursement of eligible activity costs and payment of OPBRA administrative and operating expenses, (ii) make deposits into the State Brownfield Redevelopment Fund (SBRF), and (iii) make deposits into the OPBRA's Local Brownfield Revolving Fund (LBRF), as follows:

				Developer Total Estimated Tax Reimbursement	\$ 891,182
				BRA Admin or LBRF Fee Tax Reimbursement	\$ 72,933
				State Brownfield Redevelopment Fund Reimbursement	\$ 32,483
				Local Brownfield Revolving Fund Reimbursement	\$ 194,580
			Estimated Total Years of Plan 30 , Plus 5 years for LBRF Capture for BRA		

Developer Maximum Reimbursement	Proportionality	School & Local Taxes	Local-Only Taxes	Total
State	35.90%	\$ 129,454		\$ 129,454
Local	64.10%	\$ -	\$ 761,728	\$ 761,728
TOTAL				
EGLE State	15%	\$ 129,454		\$ 129,454
EGLE and MSF Local only	45%		\$ 761,728	\$ 761,728

Subject to Section 13b(16) of Act 381, the beginning date of capture of tax increment revenues for each eligible property shall occur in accordance with the TIF table described

in Attachment C. In no event, however, shall this Plan extend beyond the maximum term allowed by Section 13(2)(f) of Act 381 for the duration of this Plan.

E. Plan of Financing (Section 13(2)(d)); Maximum Amount of Indebtedness (Section 13(2)(e))

The eligible activities identified in this Brownfield Plan with the exception of the EGLE Grant eligible activities are to be financed solely by the Developer. The OPBRA will reimburse the Developer for the cost of approved eligible activities, but only from tax increment revenues generated from the Property. No advances have been or shall be made by the City or the OPBRA for the costs of eligible activities under this Plan.

All reimbursements authorized under this Plan shall be governed by the Reimbursement Agreement.

The inclusion of eligible activities and estimates of costs to be reimbursed in this Plan are intended to authorize the OPBRA to fund such reimbursements and does not obligate the OPBRA or the City to fund any reimbursement or to enter into the Reimbursement Agreement providing for the reimbursement of any costs for which tax increment revenues may be captured under this Plan, or which are permitted to be reimbursed under this Plan. The amount and source of any tax increment revenues that will be used for purposes authorized by this Plan, and the terms and conditions for such use and upon any reimbursement of the expenses permitted by this Plan, will be provided solely under the Reimbursement Agreement contemplated by this Plan.

Unless otherwise agreed upon by the Developer, the OPBRA, and the State of Michigan, the OPBRA shall not incur any note or bonded indebtedness to finance the purposes of this Plan.

No interest shall be paid under this Plan.

Reimbursements under the Reimbursement Agreement shall not exceed the cost of Eligible Activities permitted under this Plan.

F. Duration of Plan (Section 13(2)(f))

In no event shall the duration of this Plan exceed thirty-five (35) years following the date of the governing body's resolution approving this Plan, nor shall the duration of the tax capture exceed the lesser of the period authorized under subsection (3) and (5) of Section 13 of Act 381 or 30 years. Further, in no event shall the beginning date of the capture of tax increment revenues be later than five (5) years after the date of the governing body's resolution approving this Plan.

Furthermore, this Plan, or any subsequent amendment thereto, may be abolished or terminated in accordance with Section 14(8) of Act 381 in the event of any of the following:

a. The governing body may abolish this Plan (or any subsequent amendment thereto) when it finds that the purposes for which this Plan was established have been accomplished.

b. The governing body may terminate this Plan (or any subsequent amendment thereto) if the project for which eligible activities were identified in this Plan (or any subsequent amendment thereto) fails to occur with respect to the eligible property for at least two (2) years following the date of the governing body resolution approving this Plan (or any subsequent amendment thereto), provided that the governing body first does both of the following: (i) gives 30 days' written notice to the Developer at its last known address by certified mail or other method that documents proof of delivery attempted; and (ii) provides the Developer with an opportunity to be heard at a public meeting.

Notwithstanding anything in this subsection to the contrary, this Plan (or any subsequent amendment thereto) shall not be abolished or terminated until the principal and interest on bonds, if any, issued under Section 17 of Act 381 and all other obligations to which the tax increment revenues are pledged have been paid or funds sufficient to make the payment have been identified or segregated.

G. Effective Date of Inclusion in Brownfield Plan

The Property will become a part of this Plan on the date this Plan is approved by the governing body and the base year will be set for 2022.

H. Displacement/Relocation of Individuals on Eligible Property (Section 13(2)(i-l))

There are no persons or businesses residing on the eligible property and no occupied residences will be acquired or cleared, therefore there will be no displacement or relocation of persons or businesses under this Plan.

I. Local Brownfield Revolving Fund ("LBRF") (Section 8; Section 13(2)(m))

The OPBRA has established a Local Brownfield Revolving Fund (LBRF). The LBRF will consist of all tax increment revenues authorized to be captured and deposited in the LSRRF, as specified in Section 13(5) of Act 381, under this Plan and any other plan of the OPBRA. It may also include funds appropriated or otherwise made available from public or private sources.

The amount of tax increment revenue authorized for capture and deposit in the LBRF is estimated at \$194,580.00. All funds, if any, deposited in the LBRF shall be used in accordance with Section 8 of Act 381.,

J. Brownfield Redevelopment Fund (Section 8a; Section 13(2)(m))

The OPBRA shall pay to the Department of Treasury at least once annually an amount equal to 3 mills of the taxes levied under the state education tax, 1993 PA 331, MCL 211.901 to 211.906, that are captured under this Plan for up to the first twenty-five (25) years of the duration of capture of tax increment revenues for each eligible property included in this Plan. If the OPBRA pays an amount equal to 3 mills of the taxes levied under the state education tax, 1993 PA 331, MCL 211.901 to 211.906, on a parcel of

eligible property to the Department of Treasury under Section 13b(14) of Act 381, the percentage of local taxes levied on that parcel and used to reimburse eligible activities for the Project under this Plan shall not exceed the percentage of local taxes levied on that parcel that would have been used to reimburse eligible activities for the Project under this Plan if the 3 mills of the taxes levied under the state education tax, 1993 PA 331, MCL 211.901 to 211.906, on that parcel were not paid to the Department of Treasury under Section 13b(14) of Act 381.

K. Developer's Obligations, Representations and Warrants

The Developer and its affiliates shall comply with all applicable laws, ordinances, executive orders, or other regulations imposed by the City or any other properly constituted governmental authority with respect to the Property and shall use the Property in accordance with this Plan.

III. ATTACHMENTS

ATTACHMENT A

Site Maps and Legal Description

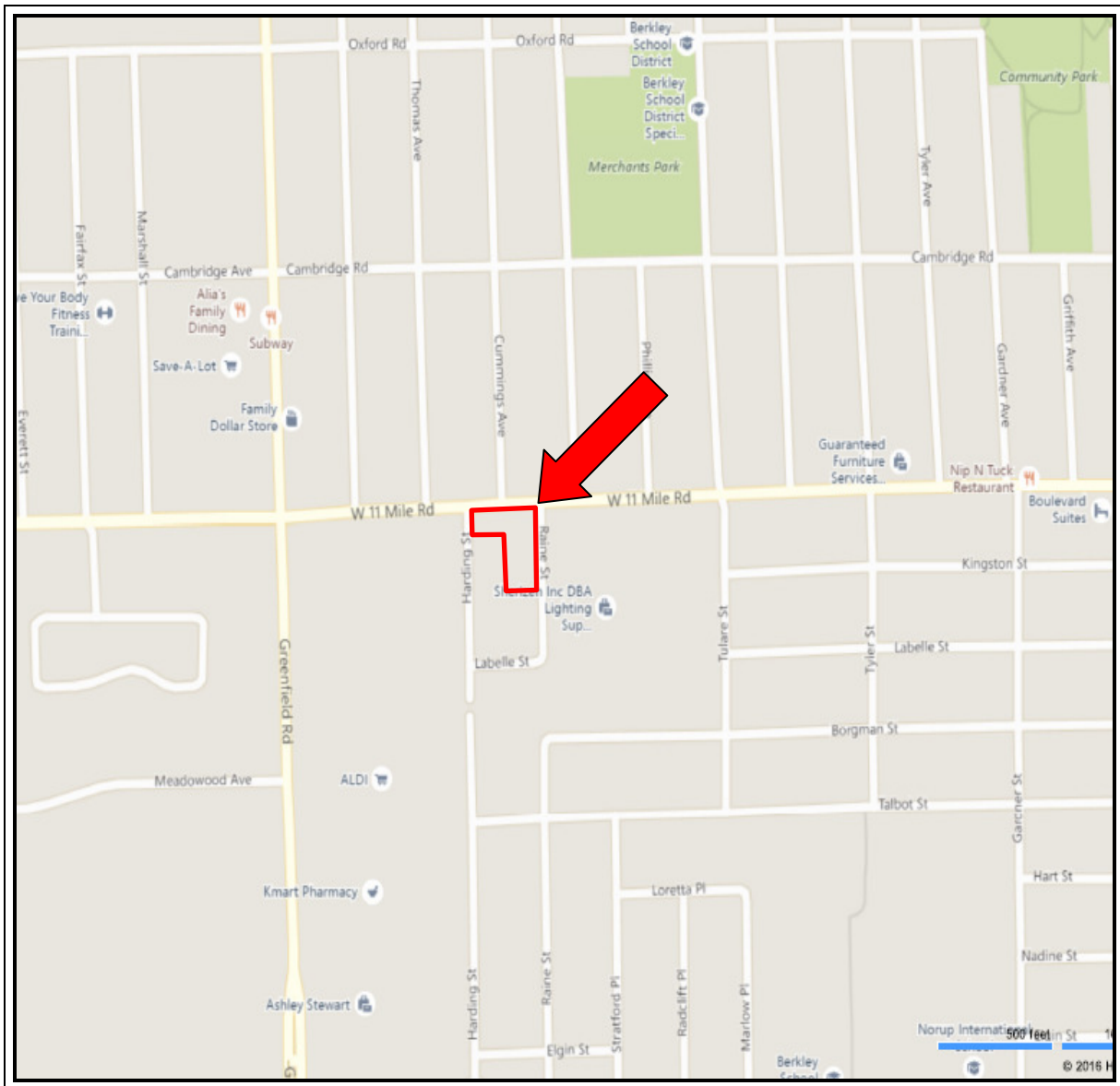


Figure 1
Site Location Map

 APPLIED ENVIRONMENTAL 1210 North Maple Rd. Ann Arbor, MI 48103 (734) 975-1970	Industrial Property 15101 W. 11 Mile Road Oak Park, MI 48237 AE Project No. 16-2614PI	 North Unknown Source: Bing Maps
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UNIDENTIFIED COMMERCIAL
BUILDING
(3916 W. 11 MILE ROAD)

HOLLY MARKET
(3910 W. 11 MILE ROAD)

UNOCCUPIED COMMERCIAL
BUILDING
(3890 W. 11 MILE ROAD)

W. 11 MILE ROAD

HARDING STREET

GRAVEL COVERED OUTDOOR
STORAGE AREA

**SUBJECT
BUILDING**

BC&F TOOL COMPANY
(2667 HARDING STREET)

GRAVEL COVERED OUTDOOR
STORAGE AREA

RAINE AVENUE

UNDEVELOPED LOT

UNIDENTIFIED INDUSTRIAL BUILDING
(26650 HARDING STREET)



Legend

— Approximate Subject
Property Border

**FIGURE 2
SITE DIAGRAM
3/23/2016**

INDUSTRIAL PROPERTY
15101 W. 11 MILE ROAD
OAK PARK, MI 48237



Applied Environmental
1210 N. Maple Road
Ann Arbor, MI 48103
(734) 975-1970



Figure 3
2014 Aerial Photograph



**APPLIED
ENVIRONMENTAL**

1210 North Maple Rd.
Ann Arbor, MI 48103
(734) 975-1970

**Industrial Property
15101 W. 11 Mile Road
Oak Park, MI 48237**

AE Project No. 16-2614PI



North
Scale: 1" = 500'

Source: ERIS

LEGAL DESCRIPTION (AS PROVIDED)

(Per Trustee's Deed, Liber 38803, Page 603)

The Land referred to herein below is situated in the City of Oak Park, County of Oakland, State of Michigan, and is described as follows:

Lots 4, 5, 6, 7, 8, 9, 35, 37 and 38 of JOAN HEIGHTS, a subdivision of part of the East 1/2 of the West 1/2 of the Northwest 1/4 of Section 19, Town 1 North, Range 11 East, Oakland County, MI, according to the plat recorded in Liber 29 of Plats, Page 27, OCR.

SURVEYOR'S OBSERVATIONS

The following observations were made at the time of survey:

- Fence appears to lie a maximum distance of 1 foot over Subject's Property line.
- Concrete parking wall appears to lie a maximum distance of 1 foot over Subject's Property line.

MISCELLANEOUS NOTES

- There is direct access to the subject property via W. Eleven Mile Road and Raines Street, both are public right-of-ways.
- The locations of all utilities shown on the survey are from visible surface evidence and plans obtained from the utility owners if available.
- The posted address on site is 15101 W. Eleven Mile
- At the time of this survey, there was no observable surface evidence of earth moving work, building construction or building additions within recent months.
- At the time of this survey, there was no observable evidence of any recent changes in street right-of-way lines either completed or proposed, and available from the controlling jurisdiction.
- At the time of this survey, there was no observable evidence of any recent street or sidewalk construction or repairs.
- The Property surveyed and shown hereon is the same property described in Schedule A of Title Agency: First American Title Insurance Company LLC, Title Commitment No: 26782, February 23, 2016.

BEARING REFERENCE

Bearings are based on Michigan Coordinate System 1983, NAD83 (2011), International Feet, Ground.

FLOOD ZONE

PER FEMA WEBSITE PANEL IS NOT PRINTED DUE TO "NO SPECIAL HAZARD AREAS". NO MAP HAS BEEN PUBLISHED FOR THIS AREA BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

ZONING:

A ZONING REPORT WAS NOT PROVIDED TO THE SURVEYOR AT THIS TIME.

PARKING:

There are no striped parking spaces on the subject property.

UTILITY CONTACTS

Water/Sewer

Kevin Yee - Director
City of Oak Park
10600 Capital
Oak Park, MI 48237
Tel: (248) 691-7497

Storm Water

Jim Nash - Water Resource Commissioner
Oakland County Drain Commissioner
One Public Works Drive, Building 95 West
Waterford, MI 48328-1907
Phone: (248) 858-0958

Electric

DTE
Northwest Planning and Design
37849 Interchange Dr.
Farmington Hills, MI 48335
Phone: 248.427.2200

Telephone/Cable

AT&T/Verizon/Comcast

Gas

Consumers Energy
Kurt Golding
1 Energy Plaza
Jackson, MI 49201

SCHEDULE B - SECTION II EXCEPTIONS

Title Agency: First American Title Insurance Company LLC
Title Commitment No: 26782
Effective date: February 23, 2016

- (7.) Easement for public utilities over rear 6 feet of Lots 35 and 36 as disclosed by Liber 2826, Page 592.

BENCHMARKS

DATUM: NAVD88

BM A: Arrow on top of Hydrant 25'± North from centerline of W. Eleven Mile Road and 100'± West of centerline of Raines Street.
ELEV = 689.92

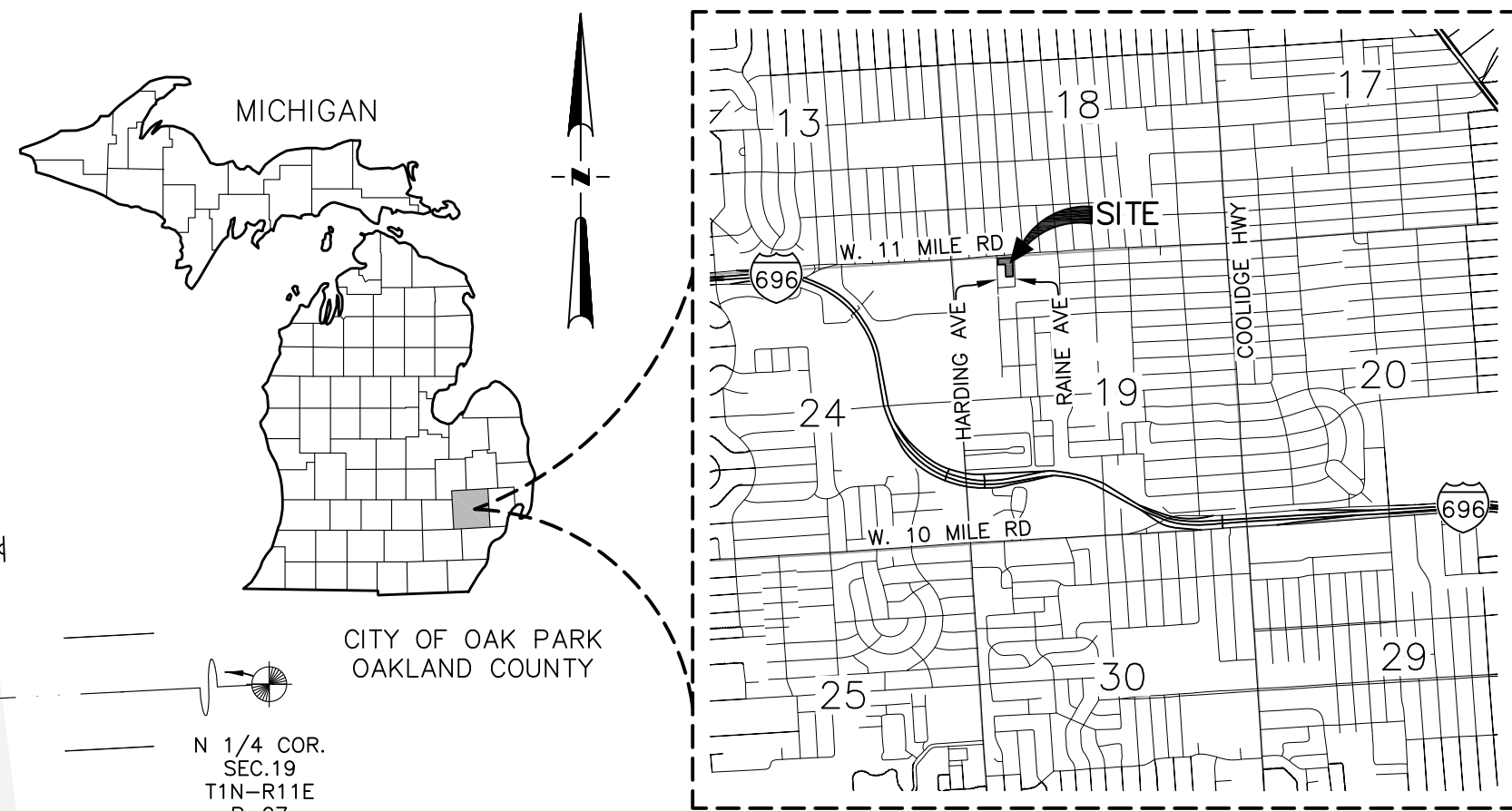
BM B:
60D Nail on Northeast side Utility Pole, 1.5'± North of fence corner at property corner deflecting our property.
ELEV = 688.82

ALTA/NSPS LAND TITLE SURVEY

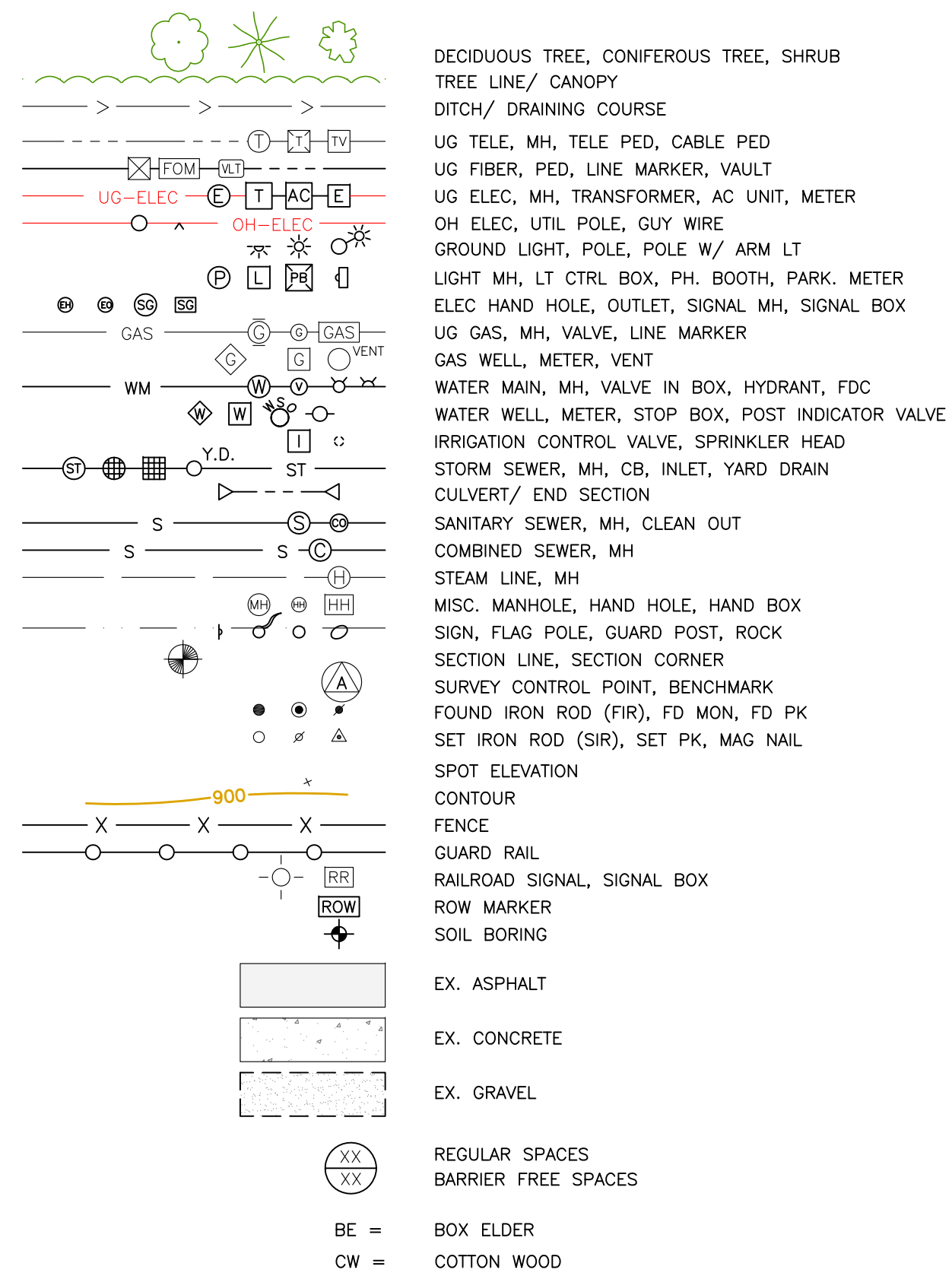
15101 W. 11 MILE ROAD

1" = 30'
0 15 30 60

LOCATION MAP



EXISTING LEGEND



CERTIFICATION

To First American Title Insurance Company LLC:

This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2016 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1, 2, 3, 4, 5, 7(a), 8, 9, 11 and 16 of Table A thereof. The field work was completed on April 7, 2016.

Allan W. Pruss, PS
Professional Surveyor No. 44284

Date of Plat or Map:

Call MISS DIG
3 full working days before you dig:
Michigan's
One-Call
Utility
Notification
Organization
1-800-482-7171
online at: www.missdig.org



ALTA/NSPS LAND TITLE SURVEY

ENGINEERS - SURVEYORS - CONSULTANTS - LANDSCAPE
ARCHITECTS - LAND PLANNERS
MEGA Associates, Inc.
638 SOUTH GRAND AVE.
FOWLERVILLE
MICHIGAN 48335
(OFFICE) 517-223-9512
(FAX) 517-223-9887
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CLIENT :
STEVE BUCHAN
PONTIAC ROAD GROUP LLC
10651 NORTHEND
FERNDALE, MI 48220

15101 W/ 11 MILE ROAD
PART OF NW 1/4, SEC. 19, T1N-R11E
CITY OF OAK PARK, OAKLAND COUNTY, MICHIGAN

REVISIONS	DATE

CONT. INT.: 1 FOOT
FIELD : DF
V. SCALE : N/A

SCALE: 1"=30'

JOB#: 16-030

DRWG. by : DC
CHECK : AP
DATE : 4/22/16
16-030-ALTA
SHEET : 1 OF 1

1

Legal Description

The Land referred to herein below is situated in the City of Oak Park, County of
Oakland, State of Michigan, and is described as follows:

Lots 4, 5, 6, 7, 8, 9, 35, 36, 37 and 38 of JOAN HEIGHTS, a subdivision of part of the East 1/2 of
the West 1/2 of the Northwest 1/4 of Section 19, Town 1 North, Range 11 East, Oakland
County, MI, according to the plat recorded in Uber 29 of Plats, Page 27, OCR.

ATTACHMENT B

Table 1 – Eligible Activities Table

Table 1 - Brownfield Eligible Activities			
Eligible Activities	Brownfield Eligible Activities	Developer Estimated Total Cost of TIF Reimbursable Eligible Activities - Brownfield	EGLE Grant Eligible Activities
Pre- Approved Activities			
Phase I Environmental Site Assessment (ESA)	\$1,800.00	\$1,800.00	
Phase II ESA	\$5,800.00	\$5,800.00	
<i>Drilling (Sub-Activity)</i>	\$3,900.00	\$3,900.00	
<i>Laboratory Analytical (Sub-Activity)</i>	\$20,850.00	\$20,850.00	
<i>Field Work (Sub-Activity)</i>	\$6,404.00	\$6,404.00	
<i>Reporting (Sub-Activity)</i>	\$4,158.00	\$4,158.00	
Baseline Environmental Assessment (BEA)/Due Care Plan	\$3,000.00	\$3,000.00	
Supplemental Phase II ESA for Due Care evaluation includes management of PCBs and coordination with EPA - General project management report requirement invoicing	\$50,500.00		\$50,500.00
Legal review of environmental reports	\$6,134.35		
Alta Legal Survey for BEA	\$5,500.00	\$5,500.00	
Project Management	\$11,600.00		\$11,600.00
Total - BEA Activities *no contingency included for TIF already completed	\$119,646.35	\$51,412.00	\$62,100.00
Due Care Activities -Seeking EGLE approval			
Due Care Planning - evaluation of current conditions			
Health and Safety and Due Care Plans	\$24,150.00		\$24,150.00
Soil Management - Proper Handling of contaminated Soil - Excavation to eliminate VI pathway, Transportation and Disposal and associated silt fencing to prevent exacerbation, temporary truck wash facility and bid specifications and Due Care oversight and reporting and Project Management oversight and reporting	\$475,000.00		\$475,000.00
Backfill and compaction - Engineered backfill	\$204,000.00	\$76,500.00	\$127,500.00
Other due care activity - Engineering controls infiltration preventions for storm water, and Utility trenches (liners and sealed gaskets) - aka diversion barriers, or direct contact exposure barriers under landscaping and Project Management	\$55,000.00		\$55,000.00
Work Plans required by EGLE Grant	\$15,000.00		\$15,000.00
Sub-Total Due Care Activities	\$773,150.00	\$76,500.00	\$696,650.00
Contingency	\$11,475.00	\$ 11,475	
Total - Due Care Activities	\$784,625.00	\$87,975.00	\$696,650.00
Response Activities			
Potential Pumping, treatment, transportation, and/or disposal of contaminated groundwater (dewatering) *the lowest-cost feasible option provided to EGLE- potential perched gw pockets in old UST cavity that was backfilled and/or around fill, located above the clay seems that would potentially have perched water above that is in contact with contaminated fill material	\$11,500.00		\$11,500.00
Demolition- this demolition activity is considered a response activity and is necessary due to contamination, to access contamination and to protect public health, safety, and welfare and the environment			
Building Demolition (selective)	\$ 29,600.00	\$ 29,600.00	
Proper Disposal of building content solid waste, etc.	\$ 45,000.00	\$ 32,500.00	\$ 12,500.00
Demolition-Dust Control	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
Site Demolition			
Underground Storage Tank (UST) Removal as a demolition activity	\$ 24,314.80	\$ 24,314.80	
site demolition of existing fencing/debris/block walls/existing utilities, curb/gutter	\$ 20,448.00	\$ 20,448.00	\$ 15,000.00
demolition and removal of existing on-site well	\$ 24,606.00	\$ 24,606.00	
Field Project Management & Field Oversight During Demolition Activities	\$ 10,000.00	\$ 10,000.00	\$ 7,500.00
Demolition Sub-total	\$ 136,468.80	\$ 136,468.80	\$ 40,000.00
Lead & Asbestos Surveys and Abatement - considered a response activity under Act 381 - to protect public health, safety and welfare			

Table 1 - Brownfield Eligible Activities			
Eligible Activities	Brownfield Eligible Activities	Developer Estimated Total Cost of TIF Reimbursable Eligible Activities - Brownfield	EGLE Grant Eligible Activities
Lead & Asbestos Survey (part of pre-demolition survey)	\$5,572	\$5,572	
Abatement and removal of Universal Waste Disposal	\$15,000.00		\$25,000.00
On-Site Asbestos Abatement Testing (air monitoring)	\$1,550.00		\$1,550.00
Sub-total Lead and Asbestos Surveys and Abatement	\$22,122.00	\$5,572.00	\$26,550.00
Site Preparation			
Geotechnical	\$5,101.00	\$5,101.00	
Site Plan preparation for geotechnical and storm water detention	\$7,368.59	\$7,368.59	
Clearing and Grubbing and relocation of active utilities on site	\$60,300.00	\$60,300.00	
Grading and undercut/backfill	\$19,675.00	\$19,675.00	
Engineering, Professional fees, and oversight	\$69,159.00	\$69,159.00	
Temporary facilities during Eligible Activities	\$21,600.00	\$21,600.00	
Sub-total of Site Preparation	\$161,603.59	\$161,603.59	
Contingency	\$24,240.54	\$24,240.54	
Total Site Preparation	\$185,844.13	\$185,844.13	
Infrastructure Activities			
Installation of Urban Storm Water System - Low Impact Design (LID) and other associated infrastructure in public ROW such as curb/gutter, sidewalks, lighting	\$252,000.00	\$252,000.00	
Engineering, Professional fees, and oversight	\$69,288.00	\$69,288.00	
Sub-total of Infrastructure Activities	\$321,288.00	\$321,288.00	
Contingency	\$48,193.20	\$48,193.20	
Total Infrastructure Activities	\$369,481.20	\$369,481.20	
MSF Non-Environmental Total Local only	\$691,794.13	\$691,794.13	
Brownfield Plan & Act 381 Work Plan Preparation and Grant related Costs			
Brownfield Plan Plan and Work Plan Preparation	\$ 30,000.00	\$ 30,000.00	
Implementation of Brownfield and Work Plans	\$ 30,000.00	\$ 30,000.00	
EGLE Grant Contingency	\$ 46,200.00		\$ 46,200.00
EGLE Grant Signage	\$ 500.00		\$ 500.00
Grant Administrative Fees (up to 3% for gran/loan)	\$ 11,500.00		\$ 11,500.00
Work Plans and Grant Closeout Report (grant requirement)	\$ 5,000.00		\$ 5,000.00
Sub-Total - BP & Act 381 WP Preparation and Soft Costs		\$ 60,000.00	
Total - EGLE Grant Eligible Activities			\$900,000.00
Total - EGLE and MSF Brownfield TIF Eligible Activities- State and Local Preapproved Exempt Eligible Activities	\$129,454	\$129,454	
Total - EGLE Brownfield TIF Eligible Activities-Local only	\$87,975	\$87,975	
Total - MSF Non-Environmental - Brownfield TIF Eligible Activities- Local only	\$673,753	\$673,753	
Total - Brownfield EGLE Grant Eligible Activities	\$900,000.00		\$900,000.00
Total - Brownfield Plan TIF Eligible Activities	\$891,182	\$891,182	

ATTACHMENT C

Tax Increment Financing Tables

Corsaut Redevelopment
15101 W. 11 Mile Road
Oak Park, Michigan
April 2023

Plan Year	0	0	1	2	3	4	5	6	7	8	9	10	11	12	13
Calendar Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
*Base Taxable Value	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230
Estimated New TV	\$ -	\$ -	\$ 289,315	\$ 452,601	\$ 461,653	\$ 470,886	\$ 480,304	\$ 489,910	\$ 499,708	\$ 509,702	\$ 519,896	\$ 530,294	\$ 540,900	\$ 551,718	\$ 562,752
Incremental Difference (New TV - Base TV)		\$ -	\$ 160,085	\$ 323,371	\$ 332,423	\$ 341,656	\$ 351,074	\$ 360,680	\$ 370,478	\$ 380,472	\$ 390,666	\$ 401,064	\$ 411,670	\$ 422,488	\$ 433,522

Local Capture	Millage Rate																												
City Operating	15.5457	\$	-	\$	2,489	\$	5,027	\$	5,168	\$	5,311	\$	5,458	\$	5,607	\$	5,759	\$	5,915	\$	6,073	\$	6,235	\$	6,400	\$	6,568	\$	6,739
Public Safety	1.7904	\$	-	\$	287	\$	579	\$	595	\$	612	\$	629	\$	646	\$	663	\$	681	\$	699	\$	718	\$	737	\$	756	\$	776
PA345 PS RETIRE	7.0000	\$	-	\$	1,121	\$	2,264	\$	2,327	\$	2,392	\$	2,458	\$	2,525	\$	2,593	\$	2,663	\$	2,735	\$	2,807	\$	2,882	\$	2,957	\$	3,035
CITY RECREATION	0.4439	\$	-	\$	71	\$	144	\$	148	\$	152	\$	156	\$	160	\$	164	\$	169	\$	173	\$	178	\$	183	\$	188	\$	192
LIBRARY	1.3243	\$	-	\$	212	\$	428	\$	440	\$	452	\$	465	\$	478	\$	491	\$	504	\$	517	\$	531	\$	545	\$	560	\$	574
CITY SOLID WASTE	2.6228	\$	-	\$	420	\$	848	\$	872	\$	896	\$	921	\$	946	\$	972	\$	998	\$	1,025	\$	1,052	\$	1,080	\$	1,108	\$	1,137
HCMA	0.2070	\$	-	\$	33	\$	67	\$	69	\$	71	\$	73	\$	75	\$	77	\$	79	\$	81	\$	83	\$	85	\$	87	\$	90
County Parks	0.3431	\$	-	\$	55	\$	111	\$	114	\$	117	\$	120	\$	124	\$	127	\$	131	\$	134	\$	138	\$	141	\$	145	\$	149
Sinking	2.8098	\$	-	\$	450	\$	909	\$	934	\$	960	\$	986	\$	1,013	\$	1,041	\$	1,069	\$	1,098	\$	1,127	\$	1,157	\$	1,187	\$	1,218
County Operating	3.9686	\$	-	\$	635	\$	1,283	\$	1,319	\$	1,356	\$	1,393	\$	1,431	\$	1,470	\$	1,510	\$	1,550	\$	1,592	\$	1,634	\$	1,677	\$	1,720
Community College	1.4891	\$	-	\$	238	\$	482	\$	495	\$	509	\$	523	\$	537	\$	552	\$	567	\$	582	\$	597	\$	613	\$	629	\$	646
ISD/Gen/Voc/SpED	3.1658	\$	-	\$	507	\$	1,024	\$	1,052	\$	1,082	\$	1,111	\$	1,142	\$	1,173	\$	1,204	\$	1,237	\$	1,270	\$	1,303	\$	1,338	\$	1,372
Oakland Transit	0.9500	\$	-	\$	152	\$	307	\$	316	\$	325	\$	334	\$	343	\$	352	\$	361	\$	371	\$	381	\$	391	\$	401	\$	412
Local Total	41.6605	\$	-	\$	6,669	\$	13,472	\$	13,849	\$	14,234	\$	14,626	\$	15,026	\$	15,434	\$	15,851	\$	16,275	\$	16,709	\$	17,150	\$	17,601	\$	18,061

Total Millages	72.8607																														
	Total Tax Increment Revenue (TIR)																														
	Available for Capture	\$	-	\$	-	\$	10,511	\$	21,233	\$	21,827	\$	22,433	\$	23,052	\$	23,682	\$	24,326	\$	24,982	\$	25,651	\$	26,334	\$	27,030	\$	27,741	\$	28,465

Tax Increment Revenue Capture Estimates																	
Corsaut Redevelopment 15101 W. 11 Mile Road Oak Park, Michigan April 2023																	
Estimated Taxable Value (TV) Increase Rate:																	
Note if Brownfield Plan is adopted by City Council by May 31, 2023 - 2022 Base Year value can be used	Plan Year	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	Calendar Year	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	
	*Base Taxable Value	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230
	Estimated New TV	\$ 574,007	\$ 585,488	\$ 597,197	\$ 609,141	\$ 621,324	\$ 633,751	\$ 646,426	\$ 659,354	\$ 672,541	\$ 685,992	\$ 699,712	\$ 713,706	\$ 727,980	\$ 742,540	\$ 757,391	
	Incremental Difference (New TV - Base TV)	\$ 444,777	\$ 456,258	\$ 467,967	\$ 479,911	\$ 492,094	\$ 504,521	\$ 517,196	\$ 530,124	\$ 543,311	\$ 556,762	\$ 570,482	\$ 584,476	\$ 598,750	\$ 613,310	\$ 628,161	
School Capture *no capture		Millage Rate															
State Education Tax (SET)		6.0000	\$ 2,669	\$ 2,738	\$ 2,808	\$ 2,879	\$ 2,953	\$ 3,027	\$ 3,103	\$ 3,181	\$ 3,260	\$ 3,341	\$ 3,423	\$ 3,507	\$ 3,593	\$ 3,680	\$ 3,769
School Operating Tax		18.0000	\$ 8,006	\$ 8,213	\$ 8,423	\$ 8,638	\$ 8,858	\$ 9,081	\$ 9,310	\$ 9,542	\$ 9,780	\$ 10,022	\$ 10,269	\$ 10,521	\$ 10,778	\$ 11,040	\$ 11,307
School Total		24.0000	\$ 10,675	\$ 10,950	\$ 11,231	\$ 11,518	\$ 11,810	\$ 12,108	\$ 12,413	\$ 12,723	\$ 13,039	\$ 13,362	\$ 13,692	\$ 14,027	\$ 14,370	\$ 14,719	\$ 15,076
Local Capture		Millage Rate															
City Operating		15.5457	\$ 6,914	\$ 7,093	\$ 7,275	\$ 7,461	\$ 7,650	\$ 7,843	\$ 8,040	\$ 8,241	\$ 8,446	\$ 8,655	\$ 8,869	\$ 9,086	\$ 9,308	\$ 9,534	\$ 9,765
Public Saftey		1.7904	\$ 796	\$ 817	\$ 838	\$ 859	\$ 881	\$ 903	\$ 926	\$ 949	\$ 973	\$ 997	\$ 1,021	\$ 1,046	\$ 1,072	\$ 1,098	\$ 1,125
PA345 PS RETIRE		7.0000	\$ 3,113	\$ 3,194	\$ 3,276	\$ 3,359	\$ 3,445	\$ 3,532	\$ 3,620	\$ 3,711	\$ 3,803	\$ 3,897	\$ 3,993	\$ 4,091	\$ 4,191	\$ 4,293	\$ 4,397
CITY RECREATION		0.4439	\$ 197	\$ 203	\$ 208	\$ 213	\$ 218	\$ 224	\$ 230	\$ 235	\$ 241	\$ 247	\$ 253	\$ 259	\$ 266	\$ 272	\$ 279
LIBRARY		1.3243	\$ 589	\$ 604	\$ 620	\$ 636	\$ 652	\$ 668	\$ 685	\$ 702	\$ 720	\$ 737	\$ 755	\$ 774	\$ 793	\$ 812	\$ 832
CITY SOLID WASTE		2.6228	\$ 1,167	\$ 1,197	\$ 1,227	\$ 1,259	\$ 1,291	\$ 1,323	\$ 1,357	\$ 1,390	\$ 1,425	\$ 1,460	\$ 1,496	\$ 1,533	\$ 1,570	\$ 1,609	\$ 1,648
HCMA		0.2070	\$ 92	\$ 94	\$ 97	\$ 99	\$ 102	\$ 104	\$ 107	\$ 110	\$ 112	\$ 115	\$ 118	\$ 121	\$ 124	\$ 127	\$ 130
County Parks		0.3431	\$ 153	\$ 157	\$ 161	\$ 165	\$ 169	\$ 173	\$ 177	\$ 182	\$ 186	\$ 191	\$ 196	\$ 201	\$ 205	\$ 210	\$ 216
Sinking		2.8098	\$ 1,250	\$ 1,282	\$ 1,315	\$ 1,348	\$ 1,383	\$ 1,418	\$ 1,453	\$ 1,490	\$ 1,527	\$ 1,564	\$ 1,603	\$ 1,642	\$ 1,682	\$ 1,723	\$ 1,765
County Operating		3.9686	\$ 1,765	\$ 1,811	\$ 1,857	\$ 1,905	\$ 1,953	\$ 2,002	\$ 2,053	\$ 2,104	\$ 2,156	\$ 2,210	\$ 2,264	\$ 2,320	\$ 2,376	\$ 2,434	\$ 2,493
Community College		1.4891	\$ 662	\$ 679	\$ 697	\$ 715	\$ 733	\$ 751	\$ 770	\$ 789	\$ 809	\$ 829	\$ 850	\$ 870	\$ 892	\$ 913	\$ 935
ISD/Gen/Voc/SpED		3.1658	\$ 1,408	\$ 1,444	\$ 1,481	\$ 1,519	\$ 1,558	\$ 1,597	\$ 1,637	\$ 1,678	\$ 1,720	\$ 1,763	\$ 1,806	\$ 1,850	\$ 1,896	\$ 1,942	\$ 1,989
Oakland Transit		0.9500	\$ 423	\$ 433	\$ 445	\$ 456	\$ 467	\$ 479	\$ 491	\$ 504	\$ 516	\$ 529	\$ 542	\$ 555	\$ 569	\$ 583	\$ 597
Local Total		41.6605	\$ 18,530	\$ 19,008	\$ 19,496	\$ 19,993	\$ 20,501	\$ 21,019	\$ 21,547	\$ 22,085	\$ 22,635	\$ 23,195	\$ 23,767	\$ 24,350	\$ 24,944	\$ 25,551	\$ 26,169
Non-Capturable Millages		Millage Rate															
BSD Debt		3.2000	\$ 1,423	\$ 1,460	\$ 1,497	\$ 1,536	\$ 1,575	\$ 1,614	\$ 1,655	\$ 1,696	\$ 1,739	\$ 1,782	\$ 1,826	\$ 1,870	\$ 1,916	\$ 1,963	\$ 2,010
Zoo		0.0945	\$ 42	\$ 43	\$ 44	\$ 45	\$ 47	\$ 48	\$ 49	\$ 50	\$ 51	\$ 53	\$ 54	\$ 55	\$ 57	\$ 58	\$ 59
Art Institute		0.1945	\$ 87	\$ 89	\$ 91	\$ 93	\$ 96	\$ 98	\$ 101	\$ 103	\$ 106	\$ 108	\$ 111	\$ 114	\$ 116	\$ 119	\$ 122
CITY DEBT 2012		1.2228	\$ 544	\$ 558	\$ 572	\$ 587	\$ 602	\$ 617	\$ 632	\$ 648	\$ 664	\$ 681	\$ 698	\$ 715	\$ 732	\$ 750	\$ 768
CITY DEBT 2015		1.2191	\$ 542	\$ 556	\$ 570	\$ 585	\$ 600	\$ 615	\$ 631	\$ 646	\$ 662	\$ 679	\$ 695	\$ 713	\$ 730	\$ 748	\$ 766
CITY DEBT 2020		1.2693	\$ 565	\$ 579	\$ 594	\$ 609	\$ 625	\$ 640	\$ 656	\$ 673	\$ 690	\$ 707	\$ 724	\$ 742	\$ 760	\$ 778	\$ 797
Total Non-Capturable Taxes		7.2002	\$ 3,202	\$ 3,285	\$ 3,369	\$ 3,455	\$ 3,543	\$ 3,633	\$ 3,724	\$ 3,817	\$ 3,912	\$ 4,009	\$ 4,108	\$ 4,208	\$ 4,311	\$ 4,416	\$ 4,523
Total Millages		72.8607															
Total Tax Increment Revenue (TIR)																	
Available for Capture		\$ 29,204	\$ 29,958	\$ 30,727	\$ 31,511	\$ 32,311	\$ 33,127	\$ 33,959	\$ 34,808	\$ 35,674	\$ 36,557	\$ 37,458	\$ 38,377	\$ 39,314	\$ 40,270	\$ 41,245	

Tax Increment Revenue Capture Estimates

Corsaut Redevelopment
15101 W. 11 Mile Road
Oak Park, Michigan
April 2023

		Estimated Taxable Value (TV) Increase Rate:								
		Plan Year	29	30	31	32	33	34	35	TOTAL
		Calendar Year	2052	2053	2054	2055	2056	2057	2058	
Note if Brownfield Plan is adopted by City Council by May 31, 2023 - 2022 Base Year value can be used	*Base Taxable Value	\$	129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	\$ 129,230	
	Estimated New TV	\$	772,538	\$ 787,989	\$ 803,749	\$ 819,824	\$ 836,220	\$ 852,945	\$ 870,004	
	Incremental Difference (New TV - Base TV)	\$	643,308	\$ 658,759	\$ 674,519	\$ 690,594	\$ 706,990	\$ 723,715	\$ 740,774	
<u>School Capture *no capture</u>		Millage Rate								
State Education Tax (SET)		6.0000	\$ 3,860	\$ 3,953	\$ 4,047	\$ 4,144	\$ 4,242	\$ 4,342	\$ 4,445	\$ 105,038
School Operating Tax		18.0000	\$ 11,580	\$ 11,858	\$ 12,141	\$ 12,431	\$ 12,726	\$ 13,027	\$ 13,334	\$ 315,115
School Total		24.0000	\$ 15,439	\$ 15,810	\$ 16,188	\$ 16,574	\$ 16,968	\$ 17,369	\$ 17,779	
<u>Local Capture</u>		Millage Rate								
City Operating		15.5457	\$ 10,001	\$ 10,241	\$ 10,486	\$ 10,736	\$ 10,991	\$ 11,251	\$ 11,516	\$ 272,149
Public Saffey		1.7904	\$ 1,152	\$ 1,179	\$ 1,208	\$ 1,236	\$ 1,266	\$ 1,296	\$ 1,326	\$ 31,343
PA345 PS RETIRE		7.0000	\$ 4,503	\$ 4,611	\$ 4,722	\$ 4,834	\$ 4,949	\$ 5,066	\$ 5,185	\$ 122,545
CITY RECREATION		0.4439	\$ 286	\$ 292	\$ 299	\$ 307	\$ 314	\$ 321	\$ 329	\$ 7,771
LIBRARY		1.3243	\$ 852	\$ 872	\$ 893	\$ 915	\$ 936	\$ 958	\$ 981	\$ 23,184
CITY SOLID WASTE		2.6228	\$ 1,687	\$ 1,728	\$ 1,769	\$ 1,811	\$ 1,854	\$ 1,898	\$ 1,943	\$ 45,916
HCMA		0.2070	\$ 133	\$ 136	\$ 140	\$ 143	\$ 146	\$ 150	\$ 153	\$ 3,624
County Parks		0.3431	\$ 221	\$ 226	\$ 231	\$ 237	\$ 243	\$ 248	\$ 254	\$ 6,006
Sinking		2.8098	\$ 1,808	\$ 1,851	\$ 1,895	\$ 1,940	\$ 1,987	\$ 2,033	\$ 2,081	\$ 49,189
County Operating		3.9686	\$ 2,553	\$ 2,614	\$ 2,677	\$ 2,741	\$ 2,806	\$ 2,872	\$ 2,940	\$ 69,476
Community College		1.4891	\$ 958	\$ 981	\$ 1,004	\$ 1,028	\$ 1,053	\$ 1,078	\$ 1,103	\$ 26,069
ISD/Gen/Voc/SpED		3.1658	\$ 2,037	\$ 2,085	\$ 2,135	\$ 2,186	\$ 2,238	\$ 2,291	\$ 2,345	\$ 55,422
Oakland Transit		0.9500	\$ 611	\$ 626	\$ 641	\$ 656	\$ 672	\$ 688	\$ 704	\$ 16,631
Local Total		41.6605	\$ 26,801	\$ 27,444	\$ 28,101	\$ 28,770	\$ 29,454	\$ 30,150	\$ 30,861	
<u>Non-Capturable Millages</u>		Millage Rate								
BSD Debt		3.2000	\$ 2,059	\$ 2,108	\$ 2,158	\$ 2,210	\$ 2,262	\$ 2,316	\$ 2,370	\$ 56,020
Zoo		0.0945	\$ 61	\$ 62	\$ 64	\$ 65	\$ 67	\$ 68	\$ 70	\$ 1,654
Art Institute		0.1945	\$ 125	\$ 128	\$ 131	\$ 134	\$ 138	\$ 141	\$ 144	\$ 3,405
CITY DEBT 2012		1.2228	\$ 787	\$ 806	\$ 825	\$ 844	\$ 865	\$ 885	\$ 906	\$ 21,407
CITY DEBT 2015		1.2191	\$ 784	\$ 803	\$ 822	\$ 842	\$ 862	\$ 882	\$ 903	\$ 21,342
CITY DEBT 2020		1.2693	\$ 817	\$ 836	\$ 856	\$ 877	\$ 897	\$ 919	\$ 940	\$ 22,221
Total Non-Capturable Taxes		7.2002	\$ 4,632	\$ 4,743	\$ 4,857	\$ 4,972	\$ 5,090	\$ 5,211	\$ 5,334	\$ 126,050
Total Millages		72.8607								
		Total Tax Increment Revenue (TIR)								
		Available for Capture	\$ 42,240	\$ 43,254	\$ 44,289	\$ 45,345	\$ 46,421	\$ 47,519	\$ 48,640	\$ 1,149,479

Tax Increment Revenue Reimbursement Allocation Table
Corsaut Redevelopment Project
15101 W. 11 Mile Road
Oak Park, Michigan
April 2023

Developer Maximum Reimbursement	Proportionality	School & Local Taxes	Local-Only Taxes	Total
State	35.90%	\$ 129,454		\$ 129,454
Local	64.10%	\$ -	\$ 761,728	\$ 761,728
TOTAL				
EGLE State	15%	\$ 129,454		\$ 129,454
EGLE and MSF Local only	45%		\$ 761,728	\$ 761,728

Estimated Total
Years of Plan 30 , Plus 5 years for
LBRF Capture for BRA

Developer Total Estimated Tax Reimbursement	\$ 891,182
BRA Admin or LBRF Fee Tax Reimbursement	\$ 72,933
State Brownfield Redevelopment Fund Reimbursement	\$ 32,483
Local Brownfield Revolving Fund Reimbursement	\$ 194,580

	0	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Total State Incremental Revenue	\$ -	\$ -	\$ 3,842	\$ 7,761	\$ 7,978	\$ 8,200	\$ 8,426	\$ 8,656	\$ 8,891	\$ 9,131	\$ 9,376	\$ 9,626	\$ 9,880	\$ 10,140	\$ 10,405	\$ 10,675	\$ 10,950
State Brownfield Redevelopment Fund (50% of SET)	\$ -	\$ -	\$ 480	\$ 970	\$ 997	\$ 1,025	\$ 1,053	\$ 1,082	\$ 1,111	\$ 1,141	\$ 1,172	\$ 1,203	\$ 1,235	\$ 1,267	\$ 1,301	\$ 1,334	\$ 1,369
State TIR Available for Reimbursement	\$ -	\$ -	\$ 3,362	\$ 6,791	\$ 6,981	\$ 7,175	\$ 7,373	\$ 7,574	\$ 7,780	\$ 7,990	\$ 8,204	\$ 8,422	\$ 8,645	\$ 8,872	\$ 9,104	\$ 9,340	\$ 9,581
Total Local Incremental Revenue	\$ -	\$ -	\$ 6,669	\$ 13,472	\$ 13,849	\$ 14,234	\$ 14,626	\$ 15,026	\$ 15,434	\$ 15,851	\$ 16,275	\$ 16,709	\$ 17,150	\$ 17,601	\$ 18,061	\$ 18,530	\$ 19,008
BRA/LBRF Administrative Fee (10%)	\$ -	\$ -	\$ 667	\$ 1,347	\$ 1,385	\$ 1,423	\$ 1,463	\$ 1,503	\$ 1,543	\$ 1,585	\$ 1,628	\$ 1,671	\$ 1,715	\$ 1,760	\$ 1,806	\$ 1,853	\$ 1,901
Local TIR Available for Reimbursement	\$ -	\$ -	\$ 6,002	\$ 12,125	\$ 12,464	\$ 12,810	\$ 13,163	\$ 13,523	\$ 13,891	\$ 14,266	\$ 14,648	\$ 15,038	\$ 15,435	\$ 15,841	\$ 16,255	\$ 16,677	\$ 17,107
Total State & Local TIR Available	\$ -	\$ -	\$ 9,364	\$ 18,915	\$ 19,445	\$ 19,985	\$ 20,536	\$ 21,098	\$ 21,671	\$ 22,256	\$ 22,852	\$ 23,460	\$ 24,080	\$ 24,713	\$ 25,359	\$ 26,017	\$ 26,689

DEVELOPER	Beginning Balance																		
	DEVELOPER Reimbursement Balance	\$ 891,182	\$ 891,182	\$ 891,182	\$ 881,818	\$ 862,903	\$ 843,458	\$ 823,473	\$ 802,937	\$ 781,839	\$ 760,168	\$ 737,913	\$ 715,061	\$ 691,601	\$ 667,520	\$ 642,807	\$ 617,449	\$ 591,432	\$ 564,743

EGLE Environmental Costs- Exempt	\$ 129,454	\$ -	\$ -	\$ 3,362	\$ 6,791	\$ 6,981	\$ 7,175	\$ 7,373	\$ 7,574	\$ 7,780	\$ 7,990	\$ 8,204	\$ 8,422	\$ 8,645	\$ 8,872	\$ 9,104	\$ 9,340	\$ 9,581
State Tax Reimbursement		\$ -	\$ -	\$ 3,362	\$ 6,791	\$ 6,981	\$ 7,175	\$ 7,373	\$ 7,574	\$ 7,780	\$ 7,990	\$ 8,204	\$ 8,422	\$ 8,645	\$ 8,872	\$ 9,104	\$ 9,340	\$ 9,581
Local Tax Reimbursement		\$ -	\$ -															
Total MDEQ Reimbursement Balance		\$ 129,454	\$ 129,454	\$ 126,092	\$ 119,301	\$ 112,321	\$ 105,146	\$ 97,773	\$ 90,199	\$ 82,419	\$ 74,429	\$ 66,225	\$ 57,803	\$ 49,158	\$ 40,285	\$ 31,181	\$ 21,841	\$ 12,260

Local Only Costs - Environmental and Non- Environmental	\$ 761,728	\$ -	\$ -	\$ 6,002	\$ 12,125	\$ 12,464	\$ 12,810	\$ 13,163	\$ 13,523	\$ 13,891	\$ 14,266	\$ 14,648	\$ 15,038	\$ 15,435	\$ 15,841	\$ 16,255	\$ 16,677	\$ 17,107
Local Tax Reimbursement			\$ -	\$ 6,002	\$ 12,125	\$ 12,464	\$ 12,810	\$ 13,163	\$ 13,523	\$ 13,891	\$ 14,266	\$ 14,648	\$ 15,038	\$ 15,435	\$ 15,841	\$ 16,255	\$ 16,677	\$ 17,107
Total Local Only Reimbursement Balance		\$ 761,728	\$ 761,728	\$ 755,726	\$ 743,601	\$ 731,137	\$ 718,327	\$ 705,164	\$ 691,640	\$ 677,749	\$ 663,484	\$ 648,836	\$ 633,798	\$ 618,363	\$ 602,522	\$ 586,267	\$ 569,590	\$ 552,483
Total Annual Developer Reimbursement		\$ -	\$ -	\$ 9,364	\$ 18,915	\$ 19,445	\$ 19,985	\$ 20,536	\$ 21,098	\$ 21,671	\$ 22,256	\$ 22,852	\$ 23,460	\$ 24,080	\$ 24,713	\$ 25,359	\$ 26,017	\$ 26,689

LOCAL BROWNFIELD REVOLVING FUND																		
LBRF Deposits *		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
State Tax Capture* capture early	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tax Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total LBRF Capture	\$ 194,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* Up to five years of capture for LBRF Deposits after eligible activities are reimbursed. May be taken from EGLE & Local TIR only.

Tax Increment Revenue Reimbursement Allocation Table
Corsaut Redevelopment Project
15101 W. 11 Mile Road
Oak Park, Michigan
April 2023

	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055
Total State Incremental Revenue	\$ 11,231	\$ 11,518	\$ 11,810	\$ 12,108	\$ 12,413	\$ 12,723	\$ 13,039	\$ 13,362	\$ 13,692	\$ 14,027							
State Brownfield Redevelopment Fund (50%)	\$ 1,404	\$ 1,440	\$ 1,476	\$ 1,514	\$ 1,552	\$ 1,590	\$ 1,630	\$ 1,670	\$ 1,711	\$ 1,753							
State TIR Available for Reimbursement	\$ 9,827	\$ 10,078	\$ 10,334	\$ 10,595	\$ 10,861	\$ 11,133	\$ 11,410										
Total Local Incremental Revenue	\$ 19,496	\$ 19,993	\$ 20,501	\$ 21,019	\$ 21,547	\$ 22,085	\$ 22,635	\$ 23,195	\$ 23,767	\$ 24,350	\$ 24,944	\$ 25,551	\$ 26,169	\$ 26,801	\$ 27,444	\$ 28,101	\$ 28,770
BRA/LBRF Administrative Fee (10%)	\$ 1,950	\$ 1,999	\$ 2,050	\$ 2,102	\$ 2,155	\$ 2,209	\$ 2,263	\$ 2,319	\$ 2,377	\$ 2,435	\$ 2,494	\$ 2,555	\$ 2,617	\$ 2,680	\$ 2,744	\$ 2,810	\$ 2,877
Local TIR Available for Reimbursement	\$ 17,546	\$ 17,994	\$ 18,451	\$ 18,917	\$ 19,392	\$ 19,877	\$ 20,371	\$ 20,875	\$ 21,390	\$ 21,915	\$ 22,450	\$ 22,996	\$ 23,553	\$ 24,120	\$ 24,700	\$ 25,291	\$ 25,893
Total State & Local TIR Available	\$ 27,373	\$ 28,072	\$ 28,785	\$ 29,512	\$ 30,253	\$ 31,009	\$ 20,371	\$ 20,875	\$ 21,390	\$ 21,915	\$ 22,450	\$ 22,996	\$ 23,553	\$ 24,120	\$ 24,700	\$ 25,291	\$ 25,893

DEVELOPER

DEVELOPER Reimbursement Balance	\$ 537,370	\$ 509,297	\$ 490,847	\$ 461,335	\$ 431,082	\$ 400,073	\$ 379,701	\$ 358,826	\$ 337,436	\$ 315,521	\$ 293,072	\$ 270,076	\$ 246,523	\$ 222,403	\$ 197,703		
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EGLE Environmental Costs- Exempt	\$ 9,827	\$ 2,432															
State Tax Reimbursement	\$ 9,827	\$ 2,432															
Local Tax Reimbursement																	
Total MDEQ Reimbursement Balance	\$ 2,432																

Local Only Costs - Environmental and Non-Environmental	\$ 17,546	\$ 17,994	\$ 18,451	\$ 18,917	\$ 19,392	\$ 19,877	\$ 20,371	\$ 20,875	\$ 21,390	\$ 21,915	\$ 22,450	\$ 22,996	\$ 23,553	\$ 24,120	\$ 24,700		
Local Tax Reimbursement	\$ 17,546	\$ 17,994	\$ 18,451	\$ 18,917	\$ 19,392	\$ 19,877	\$ 20,371	\$ 20,875	\$ 21,390	\$ 21,915	\$ 22,450	\$ 22,996	\$ 23,553	\$ 24,120	\$ 24,700		
Total Local Only Reimbursement Balance	\$ 534,937	\$ 516,943	\$ 498,492	\$ 479,576	\$ 460,184	\$ 440,307	\$ 419,936	\$ 399,060	\$ 377,670	\$ 355,756	\$ 333,306	\$ 310,310	\$ 286,758	\$ 286,190	\$ 285,611		
Total Annual Developer Reimbursement	\$ 27,373	\$ 28,072	\$ 28,785	\$ 18,917	\$ 19,392	\$ 19,877	\$ 20,371	\$ 20,875	\$ 21,390	\$ 21,915	\$ 22,450	\$ 22,996	\$ 23,553	\$ 24,120	\$ 24,700		

LOCAL BROWNFIELD REVOLVING FUND

LBRF Deposits *																	
State Tax Capture* capture early	\$ -	\$ 7,646	\$ 10,334	\$ 10,595	\$ 10,861	\$ 11,133	\$ 11,410	\$ -									
Local Tax Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ 25,291	\$ 25,893
Total LBRF Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								

* Up to five years of capture for LBRF Depo

Tax Increment Revenue Reimbursement Allocation Table
Corsaut Redevelopment Project
15101 W. 11 Mile Road
Oak Park, Michigan
April 2023

	33	34	35	
	2056	2057	2058	TOTAL
Total State Incremental Revenue				\$ 259,861
State Brownfield Redevelopment Fund (50%				\$ 32,483
State TIR Available for Reimbursement				\$ 191,432
Total Local Incremental Revenue	\$ 29,454	\$ 30,150	\$ 30,861	\$ 729,326
BRA/LBRF Administrative Fee (10%)	\$ 2,945	\$ 3,015	\$ 3,086	\$ 72,933
Local TIR Available for Reimbursement	\$ 26,508	\$ 27,135	\$ 27,775	\$ 656,393
Total State & Local TIR Available	\$ 26,508	\$ 27,135	\$ 27,775	\$ 836,415
DEVELOPER				
DEVELOPER Reimbursement Balance				\$ 653,245
EGLE Environmental Costs- Exempt				\$ 129,454
State Tax Reimbursement				\$ 129,454
Local Tax Reimbursement				\$ -
Total MDEQ Reimbursement Balance				
Local Only Costs - Environmental and Non-Environmental				\$ 523,791
Local Tax Reimbursement				\$ 523,791
Total Local Only Reimbursement Balance				
Total Annual Developer Reimbursement				\$ 653,245
LOCAL BROWNFIELD REVOLVING FUND				
LBRF Deposits *				
State Tax Capture* capture early				\$ 61,978
Local Tax Capture	\$ 26,508	\$ 27,135	\$ 27,775	\$ 132,603
Total LBRF Capture				\$ 194,580

* Up to five years of capture for LBRF Depc



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023

SUBJECT: Approval of Corsaut Building Ventures Brownfield Reimbursement Agreement

DEPARTMENT: Economic Development & Planning

SUMMARY: Corsaut Building Ventures, LLC, 15101 W. 11 Mile Rd., has submitted a Brownfield reimbursement agreement with the City of Oak Park for review and approval by City Council.

The reimbursement agreement has been reviewed by our City Attorney and approved. The Brownfield Authority Board has also approved a recommendation to City Council for approval on May 4, 2023.

FINANCIAL STATEMENT: TIF capture will be 100% over term of plan

RECOMMENDED ACTION: With the recommendation of the Brownfield Authority Board it is recommended that the City Council approve the Corsaut Building Ventures, LLC Brownfield Plan Reimbursement Agreement as proposed.

APPROVALS:

City Manager: _____ ET _____

Director: _____ KM _____

Finance Director: _____ SC _____

Budgeted ☐

Attachments: Brownfield Plan Reimbursement Agreement

CITY OF OAK PARK
BROWNFIELD REDEVELOPMENT AUTHORITY

REIMBURSEMENT AGREEMENT

This Brownfield Reimbursement Agreement ("Agreement") for the BROWNFIELD PLAN FOR THE COURSUAT REDEVELOPMENT PROJECT is made on _____, ("Effective Date") between **Corsaut Building Ventures, LLC**, (the "Owner") and the **City of Oak Park Brownfield Redevelopment Authority** (the "BRA"), a Michigan public body corporate.

PREMISES

A. The Owner is engaged in the development of 15101 W. 11 Mile Road commonly known as the Corsuat Building Ventures (the "Project" or "Development"), as described on attached **Exhibit A**, to be located on the property described on the attached **Exhibit B** (the "Property").

B. The BRA has been formed pursuant to Act 381, Public Acts of Michigan, 1996, MCL 125.2651 et seq. ("Act 381"), to promote the revitalization of contaminated, blighted, or functionally obsolete properties. The BRA has approved a Brownfield Plan (the "Brownfield Plan", attached as **Exhibit C**) that includes the Development, the Eligible Property, and the Eligible Activities.

C. The BRA has determined in furtherance of its purposes and to accomplish its goals and Brownfield Plan to reimburse the cost of certain "Eligible Activities" as defined by Sec. 2(o) of Act 381, Public Acts of 1996, MCL 125.2652(o) within Eligible Property on the site and as described in the Brownfield Plan and Act 381 Work Plan as the same may be amended or supplemented.

D. Pursuant to the Brownfield Plan, the BRA will capture 100% of the Tax Increment Revenues authorized by law to be captured from the levies imposed by taxing jurisdictions upon taxable property for the Eligible Property consistent with Act 381, as amended, and the Brownfield Plan approved by the BRA (the "Tax Increments"). Upon satisfaction of the conditions expressed in this Agreement, the BRA will use the Tax Increment Revenues as provided by law and as described in this Agreement.

In consideration of the premises and the mutual covenants contained in this Agreement, the Owner and the BRA hereby enter into this Agreement and covenant and agree as follows:

ARTICLE 1.

Section 1.1 Definitions. The following capitalized terms used in this Agreement shall have the following meanings, except to the extent the context in which they are used requires otherwise:

(a) “Act 381” means the Brownfield Redevelopment Financing Act (“BRA”), Act 381 of Michigan Public Acts of 1996, as amended, MCL 125.2651 et seq.

(b) “Agreement” means this Reimbursement Agreement entered into between the BRA and the Owner.

(c) “Brownfield Plan” means the Brownfield Plan, as defined under Act 381, and originally adopted _____, and attached as **Exhibit C**.

(d) “Contractor” means any general or environmental contractor or subcontractor with whom the Owners contracts to complete work at the Eligible Property and/or Site.

(e) “City” means the City of Oak Park, Michigan.

(f) “Development” means the site work, building construction, utilities, and equipment relating to the eligible property as described on attached **Exhibit A**.

(g) “Eligible Activities” means those response activities as defined by Sec. 2(o) of Act 381, Public Acts of 1996, as amended, MCL 125.2652(o), or approved by the Michigan Department of Environment, Great Lakes and Energy (EGLE) or the Michigan Strategic Fund (MSF) as part of the approved Act 381 Work Plan or MSF Work Plan.

(h) “Eligible Property” means the property as defined by Sec. 2(p) of Act 381, MCL 125.2652(p) upon which the Eligible Activities will be conducted.

(i) “Environmental Consultant” means any environmental consulting firm retained or hired by the Owner to fulfill all or part of its obligations under this Agreement, including the Eligible Activities set forth in the Act 381 Work Plan.

(j) “Event of Default” means the failure of performance or breach by a party to carry out its obligations under this Agreement or, with respect to a party, if any representation or warranty of such party was materially not accurate when made, and such obligation has not been performed or such representation or warranty corrected within 28 days after written notice thereof has been given by the other party. It also means any filing of bankruptcy or bankruptcy reorganization by the Owner.

(k) “BRA” means the City of Oak Park Brownfield Redevelopment Authority, established by the City Council on October 2, 2000, or its successors.

(l) “Indemnified Persons” means the City, the BRA, and their members, officers, agents and employees.

(m) “Maximum Cost of Eligible Activities” means the BRA’s maximum obligation to pay for the Eligible Activities and not to exceed the amounts set forth in the approved Brownfield Plan.

(n) “Owner” means, Corsaut Building Ventures, LLC.

(o) “Property” means the real property located in the City of Oak Park, Oakland County, and State of Michigan, as described in attached **Exhibit B**, if applicable, and made a part hereof.

(p) “Tax Increment Revenues or TIR” means tax increment revenues, as defined by Act 381, from all taxable real and personal property located on the Project Site during the life of the Brownfield Plan.

(q) “Transaction Costs” means BRA’s costs, expenses, and liabilities related to the authorization, execution, administration, oversight, fulfillment of the BRA’s obligations under this the Agreement, which such items shall include, but not be limited to, direct or indirect fees and expenses incurred as a result of the application; amendments to the Brownfield Plan; approvals of the Development, Brownfield Plan, and this Agreement, and any subsequent amendments; printing costs; costs of reproducing documents; filing and recording fees; counsel fees; financial expenses; insurance fees and expenses; administration and accounting for the loan proceeds and tax increments revenues; oversight and review; and all other costs, liabilities, or expenses, related to preparation and carrying out or enforcing the Brownfield Plan, and this Agreement, or other related agreements with Owner, if any, and any other costs, charges, expenses, and professional and attorney fees in connection with the foregoing.

(r) “State Brownfield Redevelopment Fund” The state brownfield redevelopment fund captures 50% of the state education tax and is created as a revolving fund within the department of treasury to be administered as provided in this section. The state treasurer shall direct the investment of the state brownfield redevelopment fund. Money in the state brownfield redevelopment fund at the close of the fiscal year shall remain in the state brownfield redevelopment fund and shall not lapse to the general fund.

Section 1.2 Number and Gender. The definitions of terms herein shall apply equally to the singular and plural forms of the terms defined. Whenever the context may require, any pronoun shall include the corresponding masculine, feminine, and neuter forms.

ARTICLE 2.

COVENANTS OF THE OWNER

Section 2.1 Construction of Development. The Owner shall proceed with the development and the obligations under this Agreement at its discretion in accordance with the approved site plan. If it decides to do so, it shall proceed with due care and diligence and commence and complete the Eligible Activities and the Development in accordance with this Agreement, and in accordance with any applicable law, regulation, code and ordinance.

Section 2.2 Covenant to pay Financial Obligations. The Development will utilize the EGLE Grant funds and the Owner's own funds to pay for the eligible activities under the Brownfield Plan and receive reimbursement from the BRA (also referred to as the "Debt Obligation") for the Owner's own funds, to the extent of available Tax Increment Revenues for payment of the Eligible Activities in accordance with the terms of this Agreement the Brownfield Plan. The property Tax Increment Revenues captured bi-annually from the Property by the BRA shall then be reimbursed in the following order of priority:

- (a) First, the Tax Increment Revenues (TIR) will be applied to the BRAs administrative and the BRAs Transaction Costs, and to the State Brownfield Redevelopment Fund;
- (b) Second, the TIR will be paid by the BRA to reimburse the Owner on a yearly basis for those approved Eligible Activities remaining following the requirements set forth in subsections (a), above, with the Owner receiving the balance remaining of TIR reimbursement on a yearly basis after all other Debt obligations are met.
- (c) Third, once the Owners dept obligations are met, the remaining TIR capture shall fund the LBRF.

It is anticipated that there will be sufficient available Tax Increment Revenues to meet the obligations under this Agreement. However, if for any reason the Development does not result in sufficient revenues to satisfy such obligations, the Owner agrees and understands that it will have no claim or further recourse of any kind or nature against the BRA except from available captured Tax Increment Revenues, and if for any reason the Tax Increment Revenues are insufficient or there are none, then Owner assumes full responsibility for any such loss or cost.

It is expressly understood and agreed that the reimbursement by BRA is subject to the following conditions:

- (a) Approval by the City and the BRA of the Brownfield Plan, as amended or supplemented.
- (b) The Owner shall provide proof of ownership of the Site if applicable, and shall provide the BRA with a list of any known potentially responsible party (PRP) for the contamination on the property, and shall have performed all of the covenants, obligations, terms and conditions to be performed by it pursuant to this Agreement and any Financing Agreement or other agreement with BRA, and all preconditions to the performance of the Owner shall have been satisfied.

- (c) Owner shall provide written proof of waivers of liens by any Environmental Consultant or any Contractor providing services as described in this Agreement.
- (d) Owner shall pay all real estate tax obligations when due, and will not challenge property assessments, special assessment, utility rates and fees, should the Owner wish to receive reimbursement under this Brownfield Plan.
- (e) BRA shall only be obligated to reimburse the Debt Obligation that has been reviewed and approved by the BRA. Approval of the application and subsequent approvals of brownfield plans, or any other determination of eligibility in no way guarantees or establishes a right to reimbursement of expenditures through tax increment financing prior to review or approval of invoices. Expenditures must be documented to be reasonable for Eligible Activities by submission of invoices and other appropriate documentation. Reimbursement shall only occur pursuant to the terms and conditions of this Agreement, as well as the policies and procedures of the BRA for review and approval of invoices. All invoices for any Eligible Activities on the Site must be submitted to the BRA for its review within twenty-four months from the date of the invoice, with the exception of the pre-approved exempt activities as defined under the Act 381 Work Plan guidance document, amended as of August 2021, these can go back up to 7 years prior to the adoption of the Brownfield Plan.

Section 2.3 Indemnification of Indemnified Persons.

- (a) The Owner shall defend, indemnify and hold the Indemnified Persons harmless from any loss, damages, costs, expense (including reasonable counsel fees) or liability of any nature due to any and all suits, actions, legal or administrative proceedings, demands or claims arising or resulting from the following:
 - (1) Any activity undertaken pursuant to this Agreement or from injuries to persons or property as a result of the construction, environmental remediation, ownership or operation, use or maintenance of the Development or Property.
 - (2) Any material acts or omissions, negligent or otherwise, of the Environmental Consultant and/or Contractors (as defined in Sec. 6.1) or their employees or agents in the performance of the work on the Property.
- (b) If any suit, action or proceeding is brought against any Indemnified Person, the Indemnified Person promptly shall give notice to the Owner and the Owner shall defend such Indemnified Person. In any such proceeding, the Indemnified Person shall cooperate with the Owner and the Owner shall have the right to settle, compromise, pay or defend against any such claim on behalf of such Indemnified Person, except that the Owner may not settle or compromise any claim if the effect of doing so would be to subject the Indemnified Person to criminal penalties, unless such Indemnified Person gives its consent. The Owner shall not be liable for payment or settlement of any such claim or proceeding made without its consent.

- (c) The Owner also shall indemnify the Indemnified Persons for all reasonable costs and expenses, including reasonable counsel fees, incurred in successfully enforcing or pursuing any obligation of or claim against the Owner or Owner's Environmental Consultant or Contractors under this Agreement or any related agreement. To the extent that the enforcement of such obligation or claim involves a claim against an Environmental Consultant or Contractor who performs work or services under the terms or within the scope of this Agreement, the Environmental Consultant's or Contractor's agreement with the Owner shall be deemed to be a third-party beneficiary contract in favor of the BRA or any Indemnified Persons.
- (d) The Owner shall assure that to the extent an Environmental Consultant or Contractor provides services toward completion of any Eligible Activities, at a minimum, the Environmental Consultant or Contractor shall provide to the BRA and the City proof of insurance set forth in Sec. 6.12 of this Agreement.
- (e) The Owner shall obtain written acknowledgment that the Environmental Consultant or any Contractor could be liable to BRA for all damage, loss, injury or expense to the extent such person or entity's acts or omissions arising out of the performance of activities on the Property are actionable negligence or gross negligence, or constitute intentional misconduct; the Consultant or any Contractor shall be liable for contribution to BRA for any such damage, loss, injury or expense of a third party arising out of such activities, notwithstanding Sec. 20128 of the NREPA, MCL 324.20128, for releases aggravated or proximately caused by the Environmental Consultant or Contractor. This paragraph shall not affect any other liabilities or remedies of the BRA.
- (f) Notwithstanding any other provision of this Agreement, the Owner shall obtain their Environmental Consultant's and other Contractors' written agreements to defend, indemnify and hold harmless the Indemnified Persons against and from all liabilities, losses, damages, costs, expenses (including attorney fees), causes of action, suits, claims and demands for judgment, to the same extent as the Owner's indemnification provisions under this Section. This indemnity shall only apply to the Environmental Consultant's or Contractor's actions, and the Consultant or Contractor shall have no obligation to indemnify, defend or hold harmless the Indemnified Persons for any loss, liability, claim, damage, cost or expense arising out of, related to or resulting from any activities performed by other Environmental Consultants or Contractors on the Property.
- (g) The indemnity provisions shall survive the term of this Agreement.
- (h) Proof of insurance required in subparagraph (d), the written acknowledgment in subparagraph (e) and the written agreement(s) in subparagraph (f) shall be filed with the BRA before any work begins or before any reimbursement under the terms of this agreement.

- (i) A breach of the foregoing provisions of Sec. 2.3 at the option of BRA constitutes, or will result in, a breach of the Development Agreement.

Section 2.4 Site Access. The Owner shall grant the BRA and EGLE, or their designated agents, access to the Site to exercise their respective rights related to the purposes and pursuant to the terms of this Agreement. Site access shall include the right to perform any eligible activities by the BRA, as provided in the Brownfield Plan and Work Plan, in the BRA's discretion. The BRA shall give the Owner 24 hours written notice of its intent to access the site whenever possible. If notice cannot be given due to an emergency or any other unforeseen circumstance, the BRA shall give notice as is reasonable and practicable under the circumstances.

ARTICLE 3.

CONDITIONS PRECEDENT TO OWNER'S OBLIGATION

Section 3.1 Conditions Precedent to Owner's Obligations to Construct the Development. The obligations of Owner to complete Eligible Activities and construct the Development, as contemplated herein, are subject to the following conditions precedent which must be satisfied by the BRA as required herein, except as expressly provided in this Agreement or otherwise waived by the Owner:

- (a) No action, suit, proceeding or investigation shall be pending before any court, public board or body to which the Owner, the City or the BRA is a party, or threatened against the Owner, the City or the BRA contesting the validity or binding effect of this Agreement or the validity of the Brownfield Plan or Act 381 Work Plan, which could result in an adverse decision which would have one or more of the following effects:
 - (1) A material adverse effect upon the ability of the BRA to collect and use Tax Increment Revenues to repay its obligations under this Agreement and the Financing Agreement.
 - (2) A material adverse effect on the Owner's or the BRA's ability to comply with the obligations and terms of this Agreement, the Brownfield Plan, or the Act 381 Work Plan.
- (b) There shall have been no Event of Default by the BRA and no action or inaction by the BRA eventually which with the passage of time could become an Event of Default.
- (c) The BRA shall have performed all of the terms and conditions to be performed by it pursuant to this Agreement.

ARTICLE 4.

COVENANTS OF THE BRA

Section 4.1 Completion of Eligible Activities. Upon the Owner's satisfactory completion of the Eligible Activities described in **Exhibit C**, as amended or supplemented, pursuant to this Agreement, and where applicable approved by the BRA, the BRA shall reimburse the Owner subject to and in accordance with the terms set forth in this Agreement. The Owner shall have sole responsibility to pay the Owner's Environmental Consultant and/or Contractors for completion of such Eligible Activities and provide written waiver of any liens. If the Owner incurs any expenses or costs for any activities other than the Eligible Activities or the costs exceed the Maximum Cost of Eligible Activities as set forth in the Brownfield Plan, or approval of the BRA, the Owner shall bear such costs without any obligation on the part of BRA. If the costs of Eligible Activities set forth in **Exhibit C**, as amended or supplemented, are less than such Maximum Cost, then the Owner shall have no further right of reimbursement beyond its actual costs.

Section 4.2 BRA or Contract Manager Oversight. The BRA may retain the services of a qualified contract manager to exercise oversight of the Owner and its Environmental Consultant and/or Contractors for purposes of assuring that the activities, invoices and accounting by the Owner are fair, reasonable, and constitute Eligible Activities within the meaning and scope of this Agreement, the Brownfield Plan, and Act 381, as amended. The Owner shall provide to the BRA Chairperson and the BRA's contract manager access to data, reports, sampling results, invoices, and related documents reasonably necessary to fulfill the exercise of such oversight. It is expressly understood that BRA has no right to control or to exercise any control over the actual services or performance by the Owner of the Eligible Activities, except as to assure that the Owner has met the conditions and requirements of this Agreement.

ARTICLE 5.

CONDITIONS PRECEDENT TO BRA'S OBLIGATIONS

Section 5.1 Conditions Precedent to BRA's obligation to reimburse Eligible Activities expenses for the Owner's Development

The obligations of the BRA to reimbursement of costs to the Owner for completion of Eligible Activities expenses as contemplated herein shall be subject to the following conditions precedent which must be satisfied by the Owner as required herein, except as expressly provided in this Agreement or otherwise waived in writing by the BRA. It is expressly agreed that the BRA makes or gives no assurance of payment to the Owner by the mere fact that an Eligible Activity or a dollar amount for such activity is identified in the Brownfield Plan, or as hereafter supplemented or amended, and that its designated contract manager shall have the right to review and approve all written summaries of and invoices for Eligible Activities for the reasonableness of services performed by any Environmental Consultant under this Agreement. However, so long as an Eligible Activity by the Owner has been approved and is authorized by Act 381, as amended and

has been completed and approved in accordance with the following procedure and this Agreement, Owner shall be entitled to reimbursement of its Eligible Activities expenses.

- (a) The Owner shall submit invoices of its expenses and a written statement demonstrating a factual basis that it has completed any Eligible Activities to the BRA Chairperson, for preliminary review and approval, within 180 days of Owner's payment of invoice. Pursuant to Section 2.2, above, the BRA shall not have any obligation to reimburse any invoice that is submitted to the Authority later than one year after the original invoice date, unless this is a preapproved exempt activity, regardless of when payment on the invoice was made. The Owner shall submit invoices 30 days before the next regularly scheduled meeting of the BRA. Within 30 days of receipt of the invoice, the BRA Chairperson shall review the invoice to determine the reasonableness of the invoice and activity as eligible, and recommend approval or denial of the invoice, in part or in full, at a meeting of the BRA. In the event of an objection to the invoice, the BRA Chairperson will notify the Owner, and the Owner shall meet with the BRA Chairperson and resolve or cure the objection. If the BRA does not authorize payment on an invoice, then there shall be no obligation on the part of the BRA to pay the invoice.
- (d) No action, suit, proceeding or investigation shall be pending before any court, public board or body to which the Owner, the City or the BRA is a party, or threatened against the Owner, the City or the BRA contesting the validity or binding effect of this Agreement or the validity of the Brownfield Plan or which could result in an adverse decision which would have one or more of the following effects:
 - (1) A material adverse effect upon the ability of the BRA to collect and use Tax Increments to pay the obligations.
 - (2) A material adverse effect upon the ability of the Owner to conduct Eligible Activities.
 - (3) Any other material adverse effect on the Owner's or the BRA's ability to comply with the obligations and terms of this Agreement, or the Brownfield Plan.
- (d) There shall have been no Event of Default by the Developer and no action or inaction by the Developer eventually which with the passage of time would likely become an Event of Default.
- (e) The Developer shows it is owner of the Site or the Site is under land contract, and the Developer is not in default on any contract or other agreement relating to its ownership, development, or use of the Site.
- (f) Proper approvals required under applicable federal and state laws or regulations, and local ordinances, codes or regulations for land uses and Development have been secured.

- (g) The Developer has consent of any affected utility for relocation, burial or the activity to accomplish the Eligible Activities.
- (h) The Developer retains an Environmental Consultant or Contractor to advise, conduct, or complete the Eligible Activities related to the Pay-As-You-Go obligations as set forth in this Agreement.
- (i) There is no change in law which would have one or more of the effects described above.
- (j) Any Tax Increment Revenues owed to a prior owner of the Site for Eligible Activities undertaken on the Site shall be paid to the prior owner of the Site pursuant to the policies and procedures of the BRA unless otherwise directed by written agreement between the prior owner and the Developer. The Developer has no right to any Tax Increment Revenues for any Eligible Activity undertaken on the Site prior to its purchase of the Site and approval of the Brownfield Plan.
- (k) If for any reason the Developer is unable to obtain title to the site, the BRA is not obligated to perform any of the terms of this Agreement.
- (l) During the term reimbursement, the Owners shall provide to the BRA an annual report of investment made; number of residential units; the amount, by square foot of new or rehabilitated residential, retail, commercial, or industrial space; and the number of new jobs created. The report for the preceding year shall be delivered to the BRA Chairperson no later than April 1 of each year.

ARTICLE 6.

OWNER'S ENVIRONMENTAL CONSULTANT OR THEIR CONTRACTOR RESPONSIBILITIES

Section 6.1 Eligible Activities and Due Care Obligation. The Owner covenants that it will contract with a competent and qualified Environmental Consultant(s) ("Environmental Consultant") and/or other competent and qualified contractors or subcontractors ("Contractors") to conduct and complete the Eligible Activities set forth in this Agreement and as set forth in the the Brownfield Plan, as amended or supplemented, and to meet any due care obligation under Sec. 20107a, NREPA, MCL 324.20107a, in accordance with any EGLE requirements and approval. Each Environmental Consultant or Contractor hired by Owner shall be responsible for the activities that they perform on the Property, but the Environmental Consultant or Contractor shall not be liable for the actions of any persons performing work on the Property that are not performing work directly or indirectly for the Environmental Consultant or Contractor.

Section 6.2 Permits. The Environmental Consultant or Contractors shall examine all permits and licenses pertaining to the Site or Development to determine whether all permits and licenses required to be issued by any governmental authority on account of any or all of the activities on the Site or the Development have been obtained or issued and are in full force and effect, and whether the Site or the Development and the activities there are in compliance with the terms and

conditions of such permits and licenses, but limited to only those Eligible Activities performed by Owner's Environmental Consultant or Contractors, and specifically excludes all other activities performed by other Environmental Consultants or Contractors performing activities retained by another third party.

Section 6.3 ASTM and Industry Standards. The Owner, Environmental Consultant, or Contractors shall perform all services and Eligible Activities under this Agreement in accordance with any applicable *ASTM* or other industry standards.

Section 6.4 Other Services Performed for Owner. It is expressly understood that BRA is not responsible for payment or reimbursement of any services for or expenses incurred by the Environmental Consultant and/or Owner that are not within the scope of or in accordance with all of the terms, conditions and provisions of this Agreement. This Agreement shall not be deemed or construed to create any rights to reimbursement or otherwise in the Environmental Consultant or Contractors, or any third parties; specifically, this Agreement shall not be construed to create any third-party beneficiary contract or claim.

Section 6.5 Regulatory Liaison and Data and Reports. If applicable, the Environmental Consultant or Contractors will provide communication services and attend meetings with EGLE as it relates to those Eligible Activities performed by Owners Environmental Consultant or Contractors. Environmental Consultant or Contractor shall:

- (a) Submit reports and test results first to the Owner, and shall submit documents to BRA Chairperson within 45 days thereafter.
- (b) Make known the provisions of this subparagraph to all Environmental Consultants and Contractors, who shall be bound by the confidentiality provisions of this Agreement.
- (c) Submit any such written reports marked "DRAFT FOR DISCUSSION PURPOSES ONLY." To the extent BRA or its designated agent reviews or receives a document marked "confidential," it shall be kept confidential except as prohibited by the Freedom of Information Act or other law or regulation.
- (d) Disclose on request to BRA Chairperson all data, reports and test results generated by the Environmental Consultant or Contractors within the scope of this Development and Reimbursement Agreement, or in connection with the Development.

Section 6.6 Other Agreements. The Owner covenants that it will obtain a warranty from the Environmental Consultant or Contractor that it is not a party to any other existing or previous agreement which would adversely affect the Environmental Consultant's or Contractor's ability to perform the services with respect to the Eligible Activities.

Section 6.7 Non-Discrimination Clause. Neither the Owner, Environmental Consultant nor Contractor shall discriminate against an employee or applicant for employment with respect to hire, tenure, terms, conditions, or privileges of employment, or a matter directly or indirectly related to employment, because of race, color, religion, national origin, age, sex, height, weight,

or marital status. A breach of this provision may be regarded as a material breach of this Agreement.

Section 6.8 Disposal of Hazardous Waste. In the event that samples or other materials contain substances classified as “hazardous waste” under state or federal law, the Owner shall, under a manifest signed by the Owner or its agent, as the generator, have such samples transported for final disposal to a location selected by the Owner or its Environmental Consultant or Contractors. It is expressly understood that the BRA has no oversight or other control or authority over the Owner’s obligation to properly dispose of Hazardous Waste under the terms of this Section.

Section 6.9 Compliance With Laws. While on the Site or Development, the Owner, the Environmental Consultant, and the Contractors shall impose work orders on their employees, agents and subcontractors which are designed to assure that they comply with all applicable federal, state and local laws and regulations (including occupational safety and environmental protection statutes and regulations) in performing services under this Agreement, and shall comply with any directions of governmental agencies relating to site safety, security, traffic or other like matters.

Section 6.10 Environmental Consultant or Contractor Insurance. The Owner shall assure that the Environmental Consultant and Contractors performing any part of the Eligible Activities covered by this Agreement shall obtain and maintain the following policies of insurance:

- (a) Worker’s Compensation Insurance in the amounts required under the laws of the State of Michigan;
- (b) Comprehensive General Liability and Automobile Insurance for bodily injury, death or loss or damage to property or third persons in the minimum amount of at least \$1 million per occurrence, which policy shall name the BRA and the City as additional insured to the extent of the indemnity provided in Section 2.3.
- (c) Pollution or Environmental Impairment Insurance in the amount of at least \$ 1 million per occurrence.
- (d) As to the Environmental Consultant only, Professional Liability Insurance in the minimum amount of \$1 million per occurrence.
- (e) The Owner shall furnish to BRA a certified copy of such policies of insurance within 30 days of the date of the commencement of the Eligible Activities by such Environmental Consultant or Contractor, and the period of coverage shall commence with the date of performance of the first Eligible Activity by such insured person or entity. The limits of insurance shall not be construed as a limitation on the Environmental Consultant’s or Contractor’s liability for damages, costs or expenses under this Agreement.
- (f) Upon showing of no or minimal environmental impairment risk with respect to the activities to be performed by any specific contractor or sub-contractor, the Owner may request in writing a reduction of the amount of coverage in Section 6.12(b) to \$500,000; upon the same showing, the Owner may also request as to a specific

Environmental Consultant or Contractor a waiver of the Environmental Impairment Insurance required by Section 6.12(c). The BRA will provide written documentation in the event it approves of such a request, which shall be treated as an amendment to this Agreement effective on the date of such written approval.

ARTICLE 7.

REPRESENTATIONS AND WARRANTIES

Section 7.1 Representations and Warranties of BRA. BRA represents and warrants to the Owner that:

- (a) BRA is a public body corporate, established pursuant to Act 381, with all necessary corporate powers pursuant to that Act to enter into and perform this Agreement.
- (b) The execution and delivery of this Agreement has been duly authorized by all requisite action on the part of the BRA, and this Agreement constitutes a valid and binding agreement of the BRA enforceable in accordance with its terms, except as enforce ability may be limited by bankruptcy, insolvency, fraudulent conveyance or other laws affecting creditors' rights generally, now existing or thereafter enacted, and by the application of general principles of equity, including those relating to equitable subordination.

Section 7.2 Representations and Warranties of the Owner. The Owner represents and warrants to the BRA that:

- (a) The Owner is a Michigan limited liability company with power under the laws of such state to carry on its business as now being conducted and has the power and authority to consummate the transactions contemplated under this agreement by the Owner.
- (b) The execution and delivery of this Agreement and the consummation of the transactions contemplated hereby have been duly authorized by all requisite action on the part of the Owner, and this Agreement constitutes a valid and binding agreement of the Owner in accordance with its terms, except as enforce ability may be limited by bankruptcy, insolvency, fraudulent conveyance or other laws affecting creditors' rights generally, now existing or hereafter enacted, and by the application of general principles of equity, including those relating to equitable subordination.
- (c) Except as part of the performance and completion of Eligible Activities under the terms of this Agreement, the Owner or its Contractors shall not use the Site for the storage, treatment or disposal of hazardous or toxic wastes of unaffiliated third parties and shall comply with all applicable federal, state and local laws, regulations, rules, ordinances, codes, decrees and orders in connection with any use of the Site, and shall obtain all necessary permits in connection therewith.

- (d) Owner warrants that it will comply with all obligations, covenants and conditions required of it or its agents or Contractors under the terms of this Agreement.
- (e) Owner shall comply with all due care obligations under Sec. 7a of Part 201 of the NREPA.
- (f) Owner has not made any misrepresentation of fact in the inducement or in the performance or administration of this Agreement.

ARTICLE 8.

OWNER FINANCIAL ASSURANCES

Section 8.1 Insurance. The Owner shall obtain and provide proof of the following current in-force insurance:

- (a) If applicable, Worker's Compensation in the amounts required under the laws of the State of Michigan;
- (b) Comprehensive General Liability, including Umbrella Liability Insurance for any such underlying liability, and Automobile Insurance for bodily injury, death or loss or damage to property of third persons in the minimum amount of \$2 million per occurrence.

The Owner shall furnish to BRA a certified copy of such policies within 14 days of the date of this Agreement and the period of coverage shall commence with the date of performance of the first Eligible Activity. BRA will review the certified policies within 14 days of their receipt to determine if the insurance requirements have been satisfied. If the policies do not fully cover the Owner's liability, including indemnity obligations, under this Agreement, then the BRA reserves its right to increase the amount of other financial assurances under Article 8 of this Agreement. The limits of insurance shall not be construed as a limitation on the Owner's liability for damages, costs or expenses under this Agreement.

Section 8.2 Deduction from Owner's Right to Reimbursement. The Owner grants the BRA the right to deduct or set off from any reimbursement obligation to Owner any Transaction Costs incurred by the BRA as a result of the successful enforcement of the terms of this agreement upon the occurrence of a breach of this Agreement or Event of Default by the Owner.

ARTICLE 9.

DEFAULT, REMEDIES, AND TERMINATION

Section 9.1 Remedies Upon Default. Upon the occurrence of an Event of Default, the non-defaulting party may terminate this agreement by giving written notice to the defaulting party, and the defaulting party shall have 28 days to cure the default. If the default is not cured within this time period, then the non-defaulting party shall have the right to terminate this Agreement or, at

the election of such non-defaulting party, may obtain any form of relief permitted under this Agreement, and any applicable laws and court rules of the State of Michigan, including the right to seek a decree of specific performance of a court of competent jurisdiction. Any right or remedy provided by a specific provision of this Agreement shall be deemed cumulative to, and not conditioned on, any other remedies upon default. The prevailing party shall be entitled to an award of reasonable costs and attorney fees.

Section 9.2 Tax Valuation and Payment of Tax Increment Revenue Shortfall. Owner and BRA have entered into this Agreement in reliance on certain assumptions about the increase in tax value of the Property that will be created by the Development, as contained in the Brownfield Plan approved on _____, attached as **Exhibit C**. Owner waives, to the full extent authorized by law, any right to appeal the tax valuation of the Property during the time that Tax Increment Revenues are being captured by the BRA to pay back any obligation pursuant to this Agreement. Owner further agrees that if there is a tax appeal of the valuation of all or any part of the Property during the time of TIR capture provided for in the Brownfield Plan and this Agreement, whether by Owner, a future tenant or any other future owner, Owner shall be responsible for paying BRA the difference between the anticipated TIR capture in **Exhibit C** and the actual TIR capture as a result of any reduction in the assessed value of all or part of the Property. This obligation may be assigned by written agreement between Owner and any future tenant or owner of the Property but only with prior approval by the BRA. A copy of such assignment shall be provided to the BRA.

ARTICLE 10.

MISCELLANEOUS

Section 10.1 Term. The term of this Agreement shall commence on the date first written above and shall expire upon payment in full of BRA's obligations under the Debt Obligation and shall not exceed the term of the Brownfield Plan.

Section 10.2 Notices. All notices, certificates or communications required by this Agreement to be given shall be in writing and shall be sufficiently given and shall be deemed delivered when personally served, or when received if mailed by registered or certified mail, postage prepaid, return receipt requested, addressed to the respective parties as follows:

If to BRA:

CITY OF OAK PARK BROWNFIELD REDEVELOPMENT AUTHORITY, a
Michigan public authority and body corporate
Add Address: 14000 Oak Park Blvd., Oak Park MI 48237
Add Authorized Agent: Erik Tungate

By: _____
Print Name: _____
Its: _____

With copies to:

City Council:
Oak Park City Council
14000 Oak Park Blvd., Oak Park MI 48237

Mayor Marian McClellan
Mayor Pro Tem Julie Edgar
Councilmember Carolyn Burns
Councilmember Solomon Radner
Councilmember Shaun Whitehead

If to the Owner:

Corsuat Building Ventures, LLC
26640 Harding Street
Oak Park, MI 48237
Attn: Eugene Sherizen

With copies to:

Anne Jamieson-Urena
Principal, Jamieson Development Consulting
4495 Lynn Lane
Commerce Township, MI 48382
anne@jamiesondevelop.com

and

Jerome P. Pesick, Esq.
380 North Old Woodward Avenue, Suite 300
Birmingham, Michigan 48009
jpesick@wvrplaw.com

or to such other address as such party may specify by appropriate notice.

Section 10.5 Amendment and Waiver. No amendment or modification to or of this Agreement shall be binding upon any party hereto until such amendment or modification is reduced to writing and executed by all parties hereto. No waiver of any term of this Agreement shall be binding upon any party until such waiver is reduced to writing, executed by the party to be charged with such waiver, and delivered to the other parties hereto.

Section 10.6 Entire Agreement. This Agreement contains all agreements between the parties. There are no other representations, warranties, promises, agreements or understandings, oral,

written or implied, among the parties, except to the extent reference is made thereto in this Agreement.

Section 10.7 Execution in Counterparts. This Agreement may be executed in counterparts, each of which shall be an original and all of which shall constitute the same instrument.

Section 10.8 Captions. The captions and headings in this Agreement are for convenience only and in no way limit, define or describe the scope or intent of any provision of this Agreement.

Section 10.9 Applicable Law. This Agreement shall be governed in all respects, whether as to validity, construction, performance and otherwise, by the laws of the State of Michigan.

Section 10.10 Mutual Cooperation. Each party to this Agreement shall take all actions required of it by the terms of this Agreement as expeditiously as possible and shall cooperate to the fullest extent possible with the other parties to this Agreement and with any individual, entity or governmental agency involved in or with jurisdiction regarding the purposes of this Agreement. Each party to this Agreement shall execute and deliver all documents necessary to accomplish the purposes and intent of this Agreement, including, but not limited to, such documents or agreements as may be required by the Owner's lenders with respect to the Project to secure the Owner's financing from such lenders.

Section 10.11 No Waiver. No waiver by either party of any default by the other party in the performance of any portion of this Agreement shall operate or be construed as a waiver of any future default, whether like or different in character.

Section 10.12 Survival of Covenants. Except for the financial obligations, the covenants and provisions shall survive the term of this Agreement.

Section 10.13 Disputes. The parties acknowledge and agree that any disputes arising under this Agreement shall be resolved by a court of competent jurisdiction sitting in Plymouth City, Michigan.

Section 10.14 Digital Signatures. The Parties acknowledge and agree under the Uniform Electronic Transactions Act, MCL 450.832, et seq. that this Agreement may be executed with the electronic signature of any person authorized and required to sign on behalf of the Parties to this Agreement.

IN WITNESS WHEREOF, the BRA and the Owner have caused this Agreement to be duly executed and delivered as of the date first written above.

Owner: **Corsaut Building Ventures, LLC**
Corsuat Building Ventures, LLC
26640 Harding Street
Oak Park, MI 48237
Attn: Eugene Sherizen

By:
Its:

CITY OF OAK PARK BROWNFIELD
REDEVELOPMENT AUTHORITY

By:
Its: Chairperson

Approved as to form:

By: Authorized agent
Its: Attorney

GARAN LUCOW MILLER P.C.

GREAT LAKES LAW FIRM SERVING CLIENTS NATIONALLY

1155 Brewery Park Blvd, Ste 200
Detroit, Michigan 48207
313-446-1530
Tax I.D. 38-1879991

Invoice 608266

May 8, 2023

Erik Tungate
City of Oak Park
14000 Oak Park Blvd.
Oak Park, MI 48327

Re: In Re: City of Oak Park

*Client 7406
Matter 1*

Statement for City Attorney Legal Services

For Legal Services Rendered Through Sunday, April 30, 2023

\$13,333.34

Fee Total

Costs Advanced:

Date	Description	Amount
04/20/23	Fee to Oakland County Case Evaluation for 5-10-23 Case Evaluation -Laurentian Village	75.00
Total Costs Advanced		\$ 75.00

Total Fees and Disbursements: \$13,408.34

*Invoices for legal services are due upon receipt. To ensure proper application of your payment,
Please indicate our invoice number and client/matter number on your remittance.*

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN**

AGENDA OF: May 15, 2023

SUBJECT: Report on bids for the 2023 Block Pruning Project, M-748

DEPARTMENT: Public Works – *DED*

SUMMARY: At the October 3, 2022 regular meeting of the Oak Park City Council, the request to re-bid the 2023 Block Pruning Project, M-748 was approved (CM-10-325-22). This was due to having no contractors place a bid on the original project. This project was advertised and seventeen (17) contractors viewed the documents. On April 25, 2023, three (3) bids were received and opened. The low bidder, Urban Tree Trimming Services, of Detroit, MI, submitted a bid of \$70.00 and \$125.00 per tree. References were checked and came back sufficient.

FINANCIAL STATEMENT: There is \$95,000 budgeted in the Major and Local Street Funds for this expenditure.

RECOMMENDED ACTION: It is recommended City Council award the bid for the 2023 Block Pruning Project, M-748 to Urban Tree Trimming Services, of Detroit, MI, for the total amount of \$95,000.00. Funding is available in the Major and Local Street Funds.

APPROVALS:

City Manager: _____ ET _____

Department Director: _____ *DED* _____

Finance Director: _____ SC _____

Legal: _____ CK _____

Budgeted: X

EXHIBITS: Bid Tab

BID TABULATION

2023 Block Tree Pruning Project, M-748

Bid Opening Date: April 25, 2023 @ 2:00pm

Page 1 of 1

Item #	Item Description	Urban Tree Trimming Services 5671 Trumbull Detroit, MI 48208 (810) 937-6209	Limb Walkers Tree & Snow 10073 Bryce Road Avoca, MI 48006 (810) 304-4665	Ashton Tree Service 30443 Industrial Road Livonia, MI 48150 (734) 522-1660
		Amount (each)	Amount (each)	Amount (each)
A	1 TRADITIONAL BLOCK PRUNING (RAISING) To provide for pedestrian and vehicular clearance. Clearance heights shall be determined at a point over the sidewalk and a lowest point of branch overhang over the street, to provide 8 feet and 14 feet respectively for several years.	\$70.00	\$50.00	\$67.25
	2 CROWN CLEANING Crown cleaning shall removal all non-productive growth of the tree and well as deadwood of 1.5" or larger throughout the entire crown of the tree. This item shall also include the pruning (crown raising) listed above.	\$125.00	\$145.00	\$182.25
TOTAL BID AMOUNT (Items 1-2)		\$195.00	\$195.00	\$249.50

Item #	Item Description	Amount (each)	Amount (each)	Amount (each)
ALTERNATE B	3 As needed Tree Removal, 8" to 19"	\$375.00	\$300.00	\$1,000.00
	4 As needed Tree Removal, 20" to 27"	\$675.00	\$1,000.00	\$1,500.00
	5 As needed Tree Removal, 28" to 35"	\$1,250.00	\$2,000.00	\$2,000.00
	6 As needed Tree Removal, 36" to 43"	\$2,275.00	\$2,800.00	\$3,000.00
	7 As needed Tree Removal, 44" and over	\$3,255.00	\$3,500.00	\$3,500.00

ALTERNATE C	8 As needed Stump Grinding, 8" to 19"	\$100.00	\$100.00	\$250.00
	9 As needed Stump Grinding, 20" to 27"	\$175.00	\$75.00	\$350.00
	10 As needed Stump Grinding, 28" to 35"	\$220.00	\$120.00	\$450.00
	11 As needed Stump Grinding, 36" to 43"	\$310.00	\$300.00	\$500.00
	12 As needed Stump Grinding, 44" and over	\$425.00	\$350.00	\$600.00

**CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN**

**A RESOLUTION OF THE OAK PARK CITY COUNCIL TO APPROVE THE
EXTENSION OF THE ARENA MANAGEMENT AGREEMENT WITH ROLSTON
HOCKEY LLC FOR CITY PROPERTY AT 13950 OAK PARK BLVD.**

At a meeting of the City Council of the City of Oak Park, Oakland County, Michigan, held at the city hall located at 14000 Oak Park Boulevard on the 15th day of May, 2023 at 7:00 P.M., with those present and absent being,

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____ and seconded by _____.

WHEREAS, Section 2.3 of the Oak Park City Charter vests with the city the power to provide for the leasing of city property subject to any restrictions placed thereon by statute and the Charter; and

WHEREAS, any lease of city owned property is subject to an affirmative vote of four or more members of the council, with fair consideration as determined by the council; and

WHEREAS, June 1, 1996, the City entered into an Arena Management Agreement, as amended and extended by an Extension of Arena Management Agreement dated January 2014, that was subsequently assigned to Rolston Hockey LLC pursuant to an Assignment and Assumption of Arena Management Agreement dated July 15, 2016 for the recreational facility commonly known as the Oak Park Ice Arena at 13950 Oak Park Blvd., Oak Park, Michigan;

WHEREAS, the Arena Management Agreement is set to expire on June 30, 2023 and Rolston Hockey LLC has requested an extension to the current lease term for the Oak Park Ice Arena beginning July 1, 2023 and terminating June 30, 2025, with the option for further extension subject to the approval of city council. As consideration for the proposed extension, Rolston Hockey LLC shall pay \$2,500 per month to the City in accordance with the parties' prior agreement, in addition to assuming responsibility for all maintenance and repair of the structure, and all costs and expenses incurred in connection with the operation of the arena;

NOW THEREFORE BE IT RESOLVED:

1. The City Council hereby authorizes the extension of the Arena Management Agreement for city property known as 13950 Oak Park Blvd, Oak Park, MI for a two-year term commencing July 1, 2023 and terminating June 30, 2025. The approved extension terms are attached hereto as an addendum.
2. The City Council has determined that the proposed rental rate for the premises of \$2,500.00 per month, in addition to Rolston Hockey LLC's agreement to assume

responsibility for all maintenance, repairs and operations at the structure represent fair consideration for Rolston Hockey LLC's possession of the premises for a period of two-years;

3. That based upon the foregoing findings and determinations, the proposed extension terms attached hereto as an Addendum appear to be in the best interest of the City, and the City Council approves the execution of the attached addendum by the City Manager on behalf of the City of Oak Park, copies of which are attached to this resolution.
4. That any renewal of the lease beyond the two-year period shall be subject to the approval of the City Council as required by Section 13 of the Charter.
5. All resolutions inconsistent with this Resolution be and hereby are rescinded to the extent of such inconsistency.

Roll Call Vote: Yes:
 No:
 Absent:

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City of Oak Park, County of Oakland, State of Michigan, at a regular meeting held on Monday, May 15, 2023 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act No. 267, Public Acts of 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

T. Edwin Norris, City Clerk

ADDENDUM TO ARENA MANAGEMENT AGREEMENT

This Addendum to Arena Management Agreement (“Addendum”) is effective as of July 1, 2023, between the City of Oak Park (the “City”), a Michigan Municipal Corporation, 14000 Oak Park Blvd, Oak Park, Michigan and Rolston Hockey LLC, (“Rolston”) a Michigan Limited Liability Company, 13950 Oak Park Blvd., Oak Park, Michigan, on the terms and conditions listed below.

WHEREAS, on June 1, 1996, the City entered into an Arena Management Agreement, as amended and extended by an Extension of Arena Management Agreement dated January 2014, that was subsequently assigned to Rolston pursuant to an Assignment and Assumption of Arena Management Agreement dated July 15, 2016 for the recreational facility commonly known as the Oak Park Ice Arena at 13950 Oak Park Blvd., Oak Park, Michigan (the “Premises.”)

WHEREAS, the City has advised Rolston that the Premises will be scheduled for demolition as part of the City’s implementation of a recreation plan in 2025 or 2026. In the interim, the City and Rolston desire to continue their relationship with respect to the Arena and are in agreement with the terms and conditions in this addendum to the Arena Management Agreement.

1. **Term of Agreement.** Upon expiration of the original term of the agreement on June 30, 2023, the term of this Addendum shall be extended by two years, commencing on July 1, 2023 and terminating at 11:59 pm on June 31, 2025 (the “Extension Term”), subject to the approval by the City Council. The Extension Term shall be terminable by Rolston on one month’s written notice.
2. **Condition of the Premises.** Rolston acknowledges and agrees that it is accepting the premises “as-is” and the City does not make any warranties or representations as to the condition of the premises or its suitability for Rolston’s intended use. Rolston further acknowledges that it has examined the Premises prior to entry into this Addendum and knows the condition thereof, and that no representations as to the condition or state of repairs have been made by the City, its agents or representatives. Under no circumstances will the City be responsible for Rolston’s loss of revenue, breach of contract with any third party, or any disruption in Rolston’s business operations arising from a condition of the premises.
3. **Responsibility for Condition of Building.** Rolston shall be responsible, at its sole cost and expense, for the maintenance, improvements, fixtures, and

equipment on the premises, defined as the ice arena structure at 13950 Oak Park Blvd., Oak Park, Michigan. Rolston must maintain the Premises in good repair and in a clean and safe condition in accordance with applicable laws. Rolston's obligation includes any alterations to the Premises that may be required for the Premises and Designated Use to comply with the Americans with Disabilities Act of 1990. Rolston must keep the Premises free of construction or other liens. Rolston will hold the City harmless against any liens that are placed against the Premises. If a lien is filed against the Premises as a result of any action undertaken by Rolston, Rolston must discharge the lien within ten (10) days after receiving notice of the lien. If Rolston fails to discharge the lien, the City may produce a discharge at Rolston's expense, which Rolston must pay immediately on demand from the City.

The City shall not be under any obligation to perform or fund any maintenance or repairs during the term of this addendum, including maintenance or repair to the structure, sauna rooms, the floors of the arena where the Zamboni is stored, the adjacent exterior concrete drive, the roof, outside walls, outside window frames, doors, HVAC systems, electrical, plumbing, security lighting, and mechanical equipment servicing the Premises, whether exterior or interior. Furthermore, the City shall not be under any obligation to inspect or examine the condition of the building at any time or to perform any normal, day to day maintenance, including, but not limited to, cleaning. The City shall continue to maintain the City-owned property adjacent to the premises, including the grass, trash receptacles, City-owned sidewalks and parking lot except as otherwise set forth in this addendum.

4. **Parking.** The City shall provide Rolston with the use of designated parking areas located adjacent to the Premises for use by the employees, agents, customers, visitors, licensees and invitees of Rolston, provided that such use does not unreasonably interfere with the use of other City facilities. Parking shall only be permitted in areas specifically designated for public parking. Rolston shall be solely responsible for the clean-up of any debris, garbage or personal property left in the parking lot areas during or within twenty-four hours after events on the Premises. Debris, garbage or other personal property shall be disposed of in appropriate containers and removed from the premises. Rolston shall not cause city-owned trash receptacles to over-flow. If debris, trash or other personal items remain in the parking lot of the Premises after Rolston events, the City reserves the right to collect any debris or trash and invoice Rolston for its services in accordance with the fee schedule approved by City Council. Prior to invoicing Rolston for the clean-up of any debris,

garbage or personal property described above, the City shall contact Rolston at 248-765-9334. Rolston shall be afforded twenty-four hours following receipt of this notice to remove any debris, garbage or personal property left in the parking lot areas before the City may invoice Rolston for clean-up services and/or issue a civil infraction.

5. **Indemnification.** Rolston will indemnify and defend the City against all claims for bodily injury or property damage relating to the Premises. The claims covered by this indemnification include all claims for bodily injury or property damage relating to (a) the condition of the Premises; (b) the use or misuse of the Premises by Rolston or its agents, contractors, or invitees; or (c) any event on or within the Premises, whatever the cause. Rolston's indemnification does not extend to liability for damages resulting from the City's intentional misconduct or for claims that arise on the adjacent city-owned property, including sidewalks and parking lot areas unless arising from the negligence or intentional misconduct of Rolston.
6. **Insurance.** Rolston must maintain in effect a commercial general liability insurance policy providing coverage for the Premises, including without limitation the structure and all common areas, with policy limits of not less than \$1,000,000 (one million) per person and \$2,000,000 (two million) per occurrence, exclusive of defense costs and without any provision for a deductible or self-insured retention. Rolston must also maintain an umbrella policy with policy limits of not less than \$4,000,000 (four million) per person/aggregate. The City of Oak Park shall be identified as an additional insured with respect to commercial general liability coverage.

Rolston must maintain in effect a property insurance policy on a special cause of loss form covering Rolston's personal property, trade fixtures, and improvements to their full replacement cost, without deduction for depreciation. The insurance must include coverage for loss of profits or business income and reimbursement for extra expenses incurred as the result of damage or destruction to all or a part of the Premises.

All insurance policies that Rolston is required to maintain must be written by carriers who are authorized to write insurance in Michigan and have an AM Best Company rating of not less than A-VIII. Any commercial general liability policy that Rolston is required to maintain will (a) name the City as an additional insured without modification; (b) be endorsed to provide that it will not be canceled or materially changed for any reason except on 30 days'

prior written notice to the City; (c) provide coverage to the City whether or not the event giving rise to the claim is alleged to have been caused in whole or in part by the acts, omissions, or negligence of the City; (d) all policies must be primary, with the policies maintained by the City being excess, secondary, and noncontributing; and (e) Rolston shall reinstate any aggregate limit that is reduced because of losses paid to below 75 percent of the limit required by this Addendum. If any policy that Rolston is required to maintain is written on a claims-made insurance form, each policy must have a retroactive date that is not later than the Commencement Date. Furthermore, if insurance coverage is written on a claims-made basis, Rolston's obligation to provide insurance will be extended for an additional period equal to the statute of limitations for such claims on the Expiration Date of the term, plus one year.

This Addendum requires Rolston to obtain insurance to cover any claim for loss resulting from fire or other casualty. If Rolston fails to obtain or maintain insurance as required by this Addendum, it bears the full risk of its own loss.

7. **Assignment and subletting.** Rolston shall not assign its rights under this Addendum, in whole or in part or sublet all or any portion of the Premises.
8. **Indemnification.** The City shall not be liable for any damage or injury occurring on or about the Premises, or for any personal property whatsoever that may be on the Premises. Rolston agrees to protect, indemnify, and hold the City harmless from and against any and all loss, costs, expense, damage, or liability arising out of any accident or other occurrence on or about the Premises, causing injury to any person or property, no matter how caused.
9. **Notices.** Any notice that either party may, or is required to, give may be served personally or sent by first-class mail, postage prepaid, as follows:
 - a. to Rolston at the Premises;
 - b. to the City at the address set forth in paragraph 1;or at such other places as may be designated in writing by the parties from time to time.
10. **Fire or destruction.** If the Premises, or any substantial part of the Premises, is destroyed by fire or other casualty so as to render it uninhabitable, either

the City or Rolston shall have the right to terminate this Lease on written notice.

11.Modification of Agreement. Except as specifically and expressly modified by this Addendum, all terms, covenants and conditions of the Arena Management Agreement dated June 1, 1996, as amended and extended by an Extension of Arena Management Agreement dated January 2014, and July 15, 2016 Assignment and Assumption of Arena Management Agreement shall continue in full force and effect, unmodified.

12.Effective date. This addendum shall be effective on July 1, 2023.

IN WITNESS WHEREOF, the parties have caused their duly authorized representatives to execute this Addendum as of the effective date.

THE CITY OF OAK PARK, a Michigan
Municipal Corporation

By: Erik Tungate
Its: City Manager
Dated: _____

ROLSTON HOCKEY LLC, a Michigan
Limited Liability Company

By:
Its:
Dated: _____

[End of Document]



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023**AGENDA #**

SUBJECT: Sale of three vacant city parcels at Eight Mile Road & E Fern Avenue to Barton Malow Company.

DEPARTMENT: Economic Development & Planning

SUMMARY: The City owns three vacant parcels at the Eight Mile Road & E Fern Avenue that are detailed on the attached record cards. All of the parcels were acquired by the City between 1983 and 1984. The size of the parcels renders them ineligible for development and the lots are not buildable unless acquired by an adjacent property owner. All of the parcels are zoned industrial. The Barton Malow Company has submitted a request to purchase the vacant parcels from the City.

Parcel 25-32-376-015 consists of approximately 0.69 acres running along 394.85 feet of Fern Street. The assessor has advised that if assessing the parcel for taxable purposes, the parcel would have a value of \$10,250.

Parcel 25-32-376-018 consists of approximately 0.440 acres with 24 feet of frontage on 8 Mile Road, and running 800 feet along the east side of Fern Avenue. The assessor has advised that if assessing the parcel for taxable purposes, the parcel would have a value of \$8,300.

Parcel 25-32-351-032 consists of approximately 0.480 acres with 30 feet of frontage on 8 Mile Road and running 698.32 feet along the west side of Fern Avenue. The assessor has advised that if assessing the parcel for taxable purposes, the parcel would have a value of \$6,350.

The total market value of the parcels is projected to be \$24,900, plus recovery of costs incurred by the City for surveys. Any sale would be subject to easements retained by the City for utilities.

The sale of the parcels is in the best interests of the City as the parcels do not have any independent development potential; the City continues to incur costs for storm water charges associated with the parcels; and the sale will restore the parcels to productive use by an existing Oak Park business, having the net effect of encouraging further business development within the City.

FINANCIAL STATEMENT: Properties will close simultaneously so the City is only without the funds for a short time.

RECOMMENDED ACTION: It is recommended that the City Council authorize the City Manager to sign a purchase agreement for the sale of the three vacant city parcels at Eight Mile Road & E. Fern Avenue to Barton Malow Company, subject to easements to be retained by the City for utilities.

APPROVALS:

City Manager: _____ ET _____

Director: _____ KM _____

Finance Director: _____ SC _____

Budgeted ☐

EXHIBITS: parcel map, letter to purchase



Barton Malow Company
21090 Fern St.
Oak Park, MI 48237

14 April 2023

Mr. Erik Turngate
City Manager
City of Oak Park
14000 Oak Park Blvd
Oak Park, MI 48237

Dear Mr. Turngate:

I am writing today to request the City of Oak Park's consideration to transact property adjacent to our owned city to upgrade and expand our facility and business operations.

We are looking to privatize and take ownership of the specific land identified and listed below:

1. Vacated public right of way identified in EXHIBIT A identified as "Fern St".
2. Parcel Description (52-25-32-351-032) as shown in EXHIBIT A
3. Parcel Description (52-25-32-376-018) as shown in EXHIBIT A
4. Parcel Description (25-32-376-015) as shown in EXHIBIT B

We fully support the City's discussion and expected financial considerations to transact the properties.

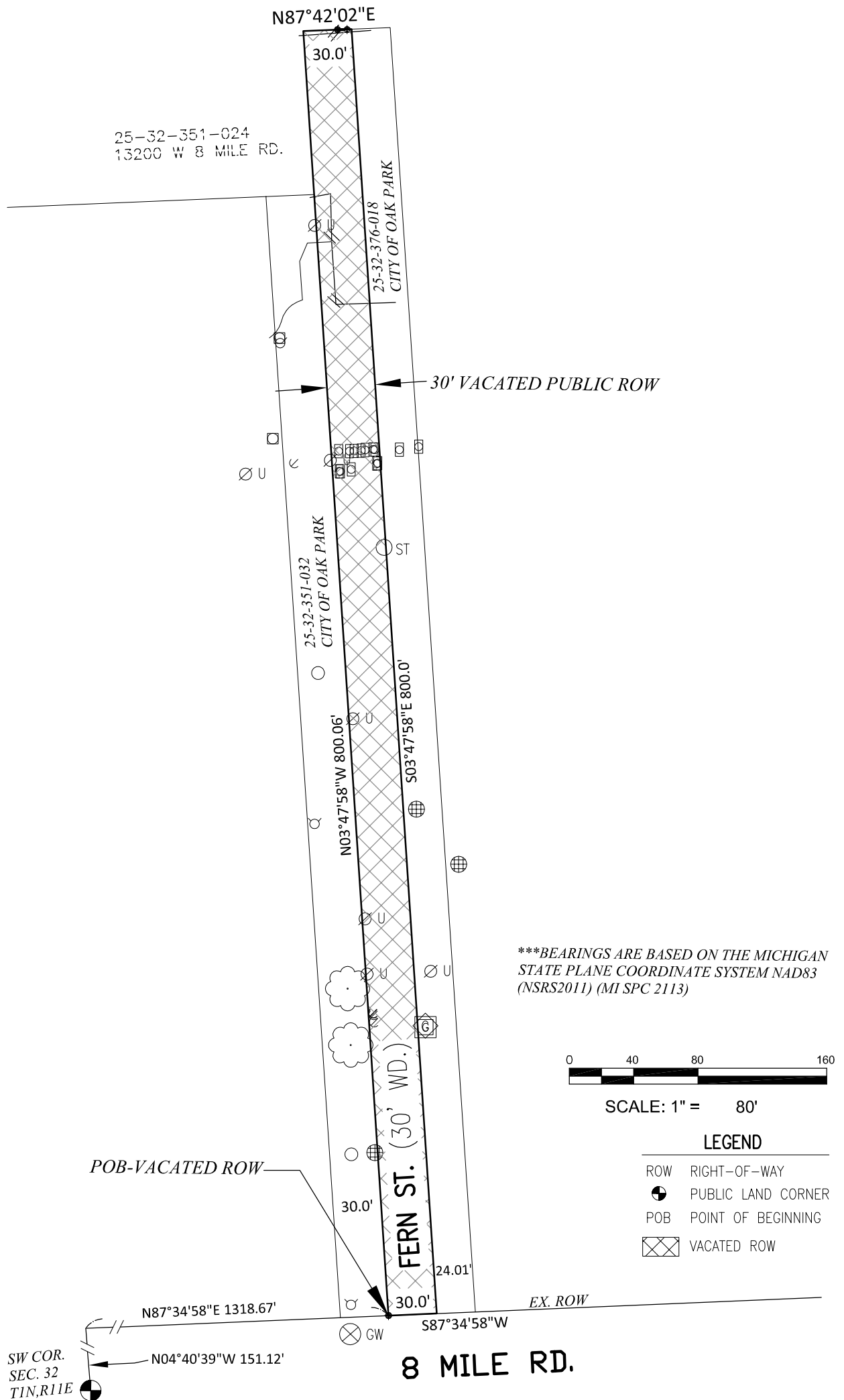
We are looking forward to continuing to build our footprint and business in Oak Park as well as continuing to engage and support the overall local community.

Sincerely,

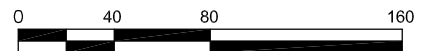
Kevin Zeleji

Kevin Zeleji
Sr. Director, Barton Malow Company
248-388-0182
kevin.zeleji@bartonmalow.com

VACATION OF PUBLIC RIGHT OF WAY



***BEARINGS ARE BASED ON THE MICHIGAN
STATE PLANE COORDINATE SYSTEM NAD83
(NSRS2011) (MI SPC 2113)



SCALE: 1" = 80'

LEGEND

- | | |
|---|--------------------|
| ROW | RIGHT-OF-WAY |
|  | PUBLIC LAND CORNER |
| POB | POINT OF BEGINNING |
|  | VACATED ROW |

VACATION OF PUBLIC RIGHT OF WAY
PART OF THE SW 1/4 OF SECTION 32
T.11E., CITY OF OAK PARK, OAKLAND COUNTY, MICHIGAN
FERN STREET NORTH OF EIGHT MILE ROAD

SCALE
H: 1"=80'

SHEET
1
OF 2

DATE: 07-26-2022	CLIENT: CITY OF OAK PARK	JOB # 0037-22-0040
34000 Plymouth Road Livonia, MI 48150 P (734) 522-6711 F (734) 522-6427 WWW.OHM-ADVISORS.COM		



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VACATION OF PUBLIC RIGHT OF WAY

Exhibit "A"

PARCEL DESCRIPTION (52-25-32-351-032)
(PER OAKLAND COUNTY TAX ROLLS)

A parcel of land being a part of the SW 1/4 of the SW 1/4 Section 32, Town 1 North, Range 11 East, City of Oak Park, Oakland County, Michigan, more particularly described as follows:

The East 30.0 feet of the following described parcel: beginning at a point distant North 151.0 feet & N 89°57'30" E 460.30 feet & N 01°25'00" W 698.21 feet & N 89°57'30" E 612.95 feet from the SW corner of said Section 32; thence N 89°57'30" E 245.0 feet; thence S 01°25'00" E 698.32 feet; thence S 89°57'56" W 198.0 feet; thence N 01°25'00" W 503.30 feet; thence S 89°57'30" W 47.0 feet; thence N 01°25'00" W 195.0 feet to the Point of Beginning.

PARCEL DESCRIPTION (52-25-32-376-018)
(PER OAKLAND COUNTY TAX ROLLS)

A parcel of land being a part of the SW 1/4 of Section 32, Town 1 North, Range 11 East, City of Oak Park, Oakland County, Michigan, more particularly described as follows:

Beginning at the intersection of the North line of 8 Mile Road & the East line of Fern Street (30 ft. wide); thence N 00°39'47" E 800.0 feet; thence S 87°50'13" E 24.01 feet; thence S 00°39'47" W 799.94 feet; thence N 87°50'58" W 24.0 feet to the Point of Beginning.

VACATION OF PUBLIC RIGHT OF WAY

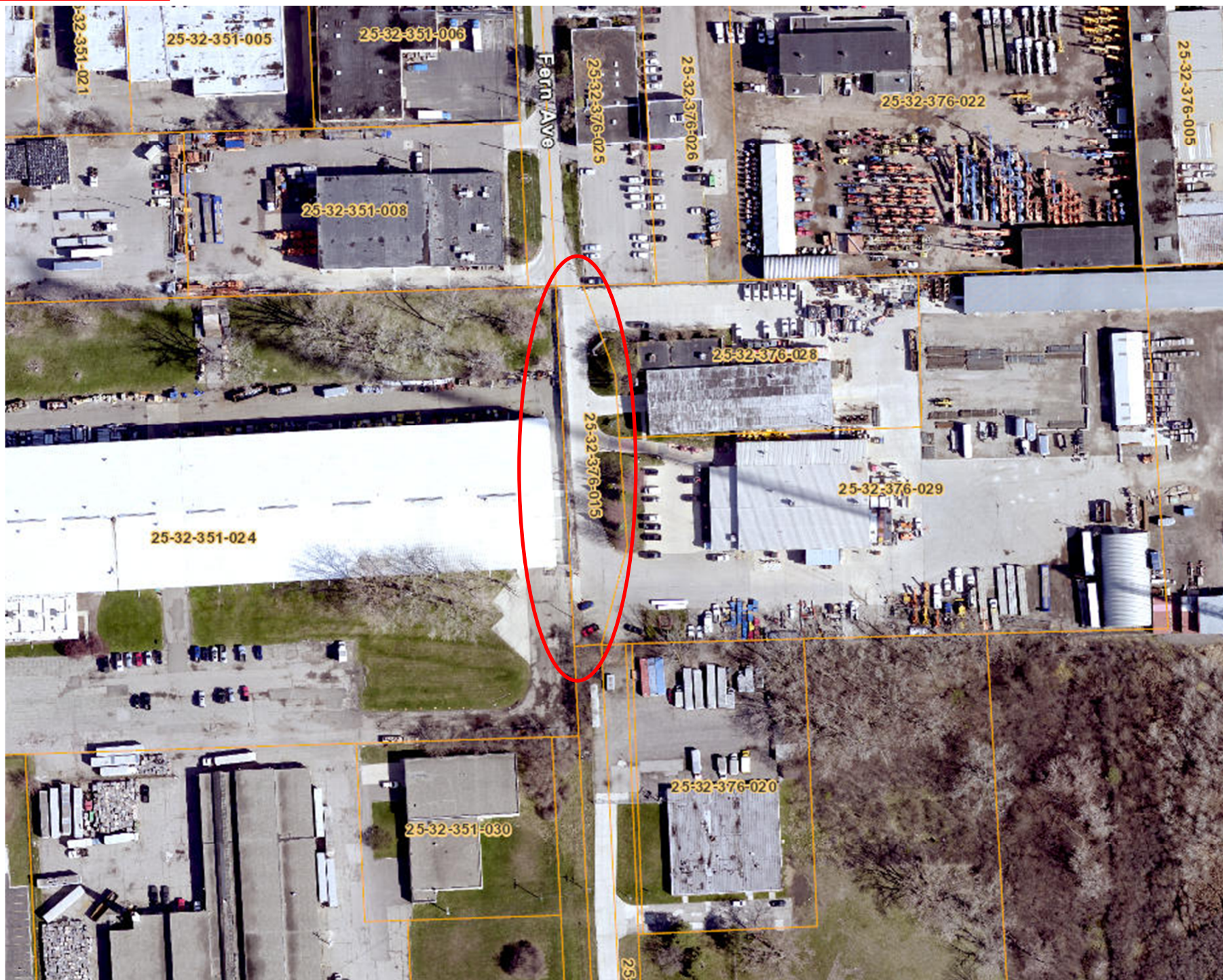
A parcel of land being a part of the SW 1/4 of Section 32, Town 1 North, Range 11 East, City of Oak Park, Oakland County, Michigan, more particularly described as follows:

Commencing at the SW corner of said Section 32; thence N 04°40'39" W 151.12 feet; thence N 87°34'58" E 1318.67 to the Point of Beginning; thence N 03°47'58" W 800.06 feet along the West right of way line of Fern Street (30 ft. wide); thence N 87°42'02" E 30.0 feet; thence S 03°47'58" E 800.0 feet along the East line of said Fern Street to a point on the North right of way line of 8 Mile Road; thence along said North line S 87°34'58" W 30.0 feet to the Point of Beginning.

Contains 23,993 square feet or 0.551 acres of land, more or less. Subject to all easements and restrictions of record, if any.

VACATION OF PUBLIC RIGHT OF WAY		SCALE	
PART OF THE SW 1/4 OF SECTION 32		H: 1"=80'	
T.1N., R.11E., CITY OF OAK PARK, OAKLAND COUNTY, MICHIGAN		SHEET	
FERN STREET NORTH OF EIGHT MILE ROAD		2	
DATE:	CLIENT:	JOB #	OF 2
07-26-2022	CITY OF OAK PARK	0037-22-0040	
34000 Plymouth Road Livonia, MI 48150 P (734) 522-6711 F (734) 522-6427 WWW.OHM-ADVISORS.COM			
COPYRIGHT 2022 OHM. ALL DRAWINGS AND WRITTEN MATERIALS APPEARING HEREIN CONSTITUTE THE ORIGINAL AND UNPUBLISHED WORK OF OHM AND THE SAME MAY NOT BE DUPLICATED, DISTRIBUTED, OR DISCLOSED WITHOUT PRIOR WRITTEN CONSENT OF OHM.			

EXHIBIT B





25-32-351-005

25-32-351-006

Fern Ave

25-32-376-025

25-32-376-026

25-32-376-022

25-32-376-005

25-32-351-008

25-32-376-028

25-32-376-029

25-32-351-024

25-32-376-015

25-32-376-020

25-32-351-030

25-

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** May 15, 2023**SUBJECT:** Proposed one-year lease extension for Hatzalah of Michigan**DEPARTMENT:** Public Works / Facilities - *DED*

SUMMARY: The City of Oak Park is currently leasing space (13650 Oak Park Blvd, Suite A) to the non-profit group Hatzalah of Michigan (Hatzalah). A previous lease renewal was approved on April 3, 2023, however a modification was made to the monthly payment terms. This agreement would extend the lease for a period from May 16, 2023 through April 30, 2024. This year's lease extension includes a modest increase in rent as well as the lease of additional space. Hatzalah has been a great tenant and has occupied this space for the past six years.

RECOMMENDED ACTION: It is recommended that a one-year lease extension for 13650 Oak Park Blvd, Suite A to Hatzalah be approved, upon review by the City Attorney's office.

APPROVALS:City Manager: _____ *ET*Department Director: _____ *DED*Finance Director: _____ *SC*Legal: _____ *CK*Budgeted: ☐**EXHIBITS:** Resolution and Lease Agreement

CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN

A RESOLUTION OF THE OAK PARK CITY COUNCIL TO APPROVE THE RENEWAL
OF A LEASE OF CITY PROPERTY LOCATED AT 13650 OAK PARK BLVD., STE A,
TO HATZALAH OF MICHIGAN

At a meeting of the City Council of the City of Oak Park, Oakland County, Michigan, held at the city hall located at 14000 Oak Park Boulevard on the 15th day of May, 2023 at 7:00 P.M., with those present and absent being,

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____ and seconded by _____.

WHEREAS, Section 2.3 of the Oak Park City Charter vests with the city the power to provide for the leasing of city property subject to any restrictions placed thereon by statute and the Charter; and

WHEREAS, any lease of city owned property is subject to an affirmative vote of four or more members of the council, with fair consideration as determined by the council; and

WHEREAS, Hatzalah of Michigan, a Michigan non-profit Corporation, has submitted a request to renew its current lease of city owned property at 13650 Oak Park Blvd., Ste A, for the sum of \$12,883.00 per year, payable in equal monthly installments of \$1,073.58 (\$13 per square foot annually for 991 square feet), inclusive of all utility services for the premises, including water, sewer, gas, and electricity, with the proposed lease terms attached hereto as an addendum;

WHEREAS, Hatzalah of Michigan has requested an additional 921 square feet of storage / training space and if agreed upon by the parties, an additional sum of \$997.75 per month will be added to the monthly rental amount.

WHEREAS, the proposed renewal of the lease term is for twelve (12) months, commencing on May 16, 2023 and expiring on April 30, 2024, with the option to request renewal of the lease annually subject to the approval of city council;

NOW THEREFORE BE IT RESOLVED:

1. The City Council hereby authorizes the lease of city property known as 13650 Oak Park Blvd., Ste A, Oak Park, MI for the sum of \$12,883.00 per year, payable in equal monthly installments of \$1,073.58 (\$13 per square foot annually for 991 square feet), inclusive of all utility services for the premises, including water, sewer, gas, and electricity. 921 square feet of storage / training space may be included in the lease as consideration for an additional payment of \$997.75 per month for the duration of the lease term, bringing the total monthly rental to \$2,071.33. The approved lease terms are attached hereto as an addendum.
2. The City Council has determined that the proposed rental rate for the premises of \$12,883.00 per year (\$24,856.00 including storage / training space) payable in monthly installments of \$997.75 (\$2,071.33 including storage / training space) per month, represents fair consideration for Hatzalah's possession of the premises for a period of twelve (12) months;

3. That based upon the foregoing findings and determinations, the proposed lease renewal terms attached hereto as an Addendum appear to be in the best interest of the City, and the City Council approves the execution of the attached lease renewal by the City Manager on behalf of the City of Oak Park, copies of which are attached to this resolution.
4. That any renewal of the lease beyond the twelve-month period shall be subject to the approval of the City Council as required by Section 13 of the Charter.
5. All resolutions inconsistent with this Resolution be and hereby are rescinded to the extent of such inconsistency.

Roll Call Vote: Yes:

 No:

 Absent:

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City of Oak Park, County of Oakland, State of Michigan, at a regular meeting held on Monday, May 15, 2023 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act No. 267, Public Acts of 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

T. Edwin Norris, City Clerk

COMMERCIAL PROPERTY LEASE

This lease (the Lease) is entered into on _____, between **The City of Oak Park**, a Michigan municipal corporation, with offices at 14000 Oak Park Blvd., Oak Park, MI 48237 (Lessor), and **Hatzalah of Michigan**, a Michigan Nonprofit Corporation, of 18877 W Ten Mile Rd., Ste 102, Southfield, MI 48075 (Lessee), on the following terms and conditions.

1. **Premises.** Lessor leases to Lessee the building at 13650 Oak Park Blvd., Suite A, Oak Park, Michigan (the Building). In addition to the Building, Lessee shall have the right to use common areas and parking spaces in the adjacent parking lot. Together the Building, common areas and the use of the adjacent parking spaces are referred to as the Premises.
 - a. **License to use common areas (i.e. hallways, restrooms, parking, etc.).** The Lessor grants a license for the lease term to the Lessee, its employees, and its customers to use the parking spaces adjacent to the Building, to the extent that spaces are available. This is a license, not a leasehold. No spaces will be reserved.
 - b. **Outer Walls.** The exterior walls and roof of the Building and the area beneath said building are not demised hereunder, and the Landlord reserves the use of same together with the right to install, maintain, use, repair and replace pipes, ducts, conduits, wires and structural elements leading through the Building and serving other parts of the Building, at such times and in such locations which will not materially interfere with Lessee's use of the Leased Premises.
2. **Term.** The term of this Lease shall be one (1) year commencing on May 1, 2023 (the Commencement Date), and expiring on April 30, 2024.
3. **Rent.**
 - a. **Base rent.** Lessee shall pay Lessor as base rent for the Premises \$24,856.00 per year, payable in equal monthly installments of \$2,071.33 per month commencing on the Commencement Date (\$13 per square foot annually for 1,912 square feet). Base rent shall include all of the utility services for the Premises, including water and sewer, gas, and electricity ("Included Utilities").
 - b. **Additional rent.** Lessee agrees that all other services contracted for by Lessee, including, but not limited to, telephone, cable, or internet services ("Other Utilities"), shall be paid for by Lessee immediately on presentation of the invoice so that no past due accounts arise. If Lessee fails to pay the amount on or before the due date, any utility that may be levied or assessed against the leased premises, as well as the cost of any contest, review, or negotiation of an assessment by Lessor shall be immediately due and payable as additional rent.
4. **Security deposit.** Lessee shall pay a security deposit of \$2,071.33. The security deposit shall secure the performance of Lessee's obligations under this Lease. Lessor may, but shall not be obligated to, apply all or a portion of the deposit to the payment of Lessee's obligations under this Lease. Any balance remaining on termination shall be returned to Lessee. Lessee shall not have the right to apply the security deposit in payment of the last month's rent. Lessor may commingle the security deposit with any other funds of Lessor and shall not pay any interest on

the deposit held. The fact that the Landlord continues to hold the Security Deposit does not affect the Landlord's right to possession of the Building for non-payment of rent or for any other reason.

5. **Signs.** Lessor reserves the exclusive right to the exterior of the Building, and Lessee shall not construct, place, or paint any sign or awning or other improvement or apparatus on the exterior of the Building without the prior written consent of Lessor, which will not be unreasonably withheld, conditioned or delayed. Any signs placed in the windows of the Premises shall be in keeping with the character and decor of the Building as a whole.

6. **Acceptance of occupancy.** Lessee shall commence occupancy of the Premises on the Commencement Date and begin payment of rent as called for by this Lease. Lessee has inspected the Premises and common areas, finds them in good order and repair, acceptable for Lessee's intended use of the Premises, and accepts the Premises and common areas as is.

7. **Renewal of Lease.** Lessee shall have an option to request the opportunity to renew this lease on an annual basis by giving written notice of renewal to Lessor 90 days before this Lease expires ("Lessee Option"). The renewal shall be on the same terms and conditions as stated in this Lease except that the base rent during a renewal term shall be determined by mutual agreement of the parties, and shall be subject to final approval of the city council. If the parties cannot agree on the base rent by a date 30 days before the existing term of the Lease expires, this option shall terminate and the Lease shall expire at the end of the existing term. Any renewal of this lease is subject to Section 13.3 of the City Charter, requiring the affirmative vote of four or more members of the city council.

8. **Holding Over.** If the Lessee remains in possession of the Building after the Term ends, then the tenancy will be from month to month in the absence of a written agreement to the contrary, at a monthly rental rate of 125% of the monthly payment amount established in section. Either party may cancel such a tenancy on 30 days written notice to the other party. The Landlord retains the absolute right to withhold its consent to any proposed holdover.

9. **Vacation of Premises.** Lessee shall not vacate or abandon the Premises at any time during the term of this Lease, and if Lessee abandons or vacates the Premises or is dispossessed by process of law or otherwise, any personal property belonging to Lessee left on the Premises shall be deemed abandoned, at the option of Lessor. Lessor may also take possession of any personal property left by Lessee on the Premises and charge Lessee a monthly fee for the storage of that personal property. Any fee charged by Lessor for this purpose shall be deemed to be additional rent under this Lease and payable immediately.

10. **Keys.** When the lease term ends, the Lessee must surrender all keys to the Building to Lessor.

11. **Use.** The Premises are to be used and occupied by Lessee for the operation of office space for administration and operation of Hatzalah of Michigan and for no other purpose without the prior written consent of Lessor, which shall not be unreasonably withheld, conditioned or delayed. No activity shall be conducted on the Premises that does not comply with local laws, ordinances, and regulations. Residential uses are prohibited.

- a. **No illegal acts.** The Lessee may not use the Premises for any purpose that violates any law, municipal ordinance or regulation. The Lessee, at its own expense, under penalty of forfeiture and damages, must promptly comply with all law, orders, regulations, or

ordinances of all municipal, county, state, and federal authorities affecting the Premises and must obtain all necessary governmental licenses and certificates for zoning for use and occupancy of the Premises. If the Lessee breaches this paragraph, the Lessee may at its sole option terminate this lease immediately and re-enter and re-possess the Premises.

- b. **Insurance.** The lessee may not do any act which is prohibited or which conflicts with any insurance policy maintained for the Building, or which will increase the existing rate for such insurance, or which will cause any such policy to be cancelled or otherwise adversely affected. The Lessor represents that, to the best of its knowledge, its insurance policy contains no clause that would be adversely affected by the normal operation of a business similar to Lessee's.
- c. **Locks.** The Lessee may not change locks without the Lessor's authorization.

12. **Expenses.** Lessor shall pay all costs and expenses incurred in operating and managing the Building except the maintenance and repair of the interior space leased to Lessee and the Other Utilities. Lessor further agrees that any additional alterations or additions to the dimensions of the building in which the leased premises are contained shall be at the sole expense of Lessor, and shall be completed prior to the Commencement Date.

13. **Repairs and maintenance.** Lessor shall be responsible for the exterior of the Building in which the Premises are situated, including walls, roof, subsurface walls, plumbing systems, electrical systems, common areas and floor and including painting, structural maintenance, repair, and replacement, and for the repair and replacement of the furnace, HVAC system and hot water heater. However, any such maintenance, repairs, or replacement for the Building or Premises that are caused by the negligence or intentional acts of Lessee shall be the responsibility of Lessee to maintain, repair, or replace. Lessor shall provide janitorial services to the Premises and common areas at Lessor's sole expense. With the exception of Lessor's obligations for maintenance, repairs, and replacement, Lessee shall be obligated to repair and maintain the Premises at Lessee's expense. The Premises shall be kept in good and safe condition, including the windows, the electrical fixtures, the plumbing fixtures, and any other system or equipment within the Premises. Lessor shall maintain in good condition the sidewalk and driveway adjacent to the Premises, shall regularly sweep those areas and pick up any trash or debris in the area, and during the winter months shall keep the sidewalk adjacent to the Premises clear of snow and ice.

14. **Surrender of Premises.** Lessee shall surrender the Premises to Lessor at the expiration of this Lease broom clean and in substantially the same condition as at the Commencement Date, excepting normal wear and tear.

15. **Entry and inspection.** Lessee shall permit Lessor or Lessor's agents to enter on the Premises at reasonable times and on reasonable notice for the purpose of inspection and repair of the Premises, shall permit Lessor at any time within 90 days before the expiration of the Lease to place on the Premises standard "for lease" signs, and permit persons desiring to lease the Premises to inspect the Premises during that period.

16. **Taxes and assessments.** Lessee shall pay all personal property taxes and assessments levied and made against the Premises. All taxes levied on the personal property owned or leased by Lessee shall be the sole responsibility of Lessee.

17. **Alterations.** Lessee may remodel and make improvements to the premises. However, any remodeling or improvements that will significantly alter the Premises or require an investment by Lessee in excess of \$5,000 shall require the prior written approval of Lessor, which shall not be unreasonably withheld, conditioned or delayed. The work shall be done without injury to any

structural portion of the Building and without disturbing other tenants in their use of the Building. Any improvements constructed pursuant to this paragraph shall become the property of Lessor on the termination of this Lease.

18. Assignment and subletting. Lessee may not assign, sublet, or otherwise transfer or convey its interest, or any portion of its interest, in the Premises to any entity not affiliated with Lessee without the prior written consent of Lessor. Lessor shall have total discretion regarding its approval of proposed assignments or subleases.

19. Trade fixtures. All trade fixtures and moveable equipment installed by Lessee in connection with the business conducted by it on the Premises shall remain the property of Lessee and shall be removed by it at the expiration of this Lease. Lessee shall repair any damage caused by such removal and restore the Premises to their original condition.

20. Insurance. Lessor shall, at its expense, insure the Building against loss or damage under a policy or policies of fire and extended coverage insurance, including additional perils. Lessee shall obtain and maintain in full force general liability and property damage insurance, with both Lessee and Lessor as named insured parties, covering any and all claims for injuries to persons occurring in, on, or about the Premises, in an amount and issued by a company approved by Lessor. The insurance shall also contain a waiver of subrogation clause exempting Lessor from any liability for any insured loss. Lessee shall deliver to Lessor customary insurance certifications evidencing that the insurance is in effect at all times during the term of the Lease. The policy must further provide for notice by the insurance company to Lessor of any termination or cancellation of the policy at least 30 days in advance of that event.

- a. *Delivery of policy.* The Lessee must deliver to the Lessor a certificate of insurance and, on request, a full copy of all insurance policies required under this lease, and proof of renewal at least 30 days before any expiration date that falls during the Term.
- b. *Lessee's failure to insure.* If the Tenant fails to maintain and pay for any insurance which is its obligation under this lease or fails to deliver copies of policies to the Landlord, the Landlord may, at its sole option, obtain and pay for such insurance and charge the cost to the Tenant as Additional Rent. The Tenant is not released from its obligation, regardless whether the Landlord exercise such option.
- c. *Subrogation.* The Lessee and Lessor will each look to their own insurance for the recovery of insured claims. The Lessee and Lessor each waive and release all rights to recover insured claims from the other, by anyone claiming through them, including their respective insurers, by way of subrogation or otherwise. This release and waiver remains effective even if either party fails to obtain insurance as required by this lease. If either party fails to obtain insurance, it bears the full risk of its own loss.

21. Lessee's liability. All Lessee's personal property, including trade fixtures, on the Premises shall be kept at Lessee's sole risk. Lessor shall not be responsible or liable to Lessee for any loss of business or other loss or damage that may be occasioned by or through the acts or omissions of persons occupying adjoining premises or any part of the premises adjacent to or connected with the leased Premises or any part of the Building of which the leased Premises are a part or for any loss or damage resulting to Lessee or its business or property from water, gas, sewer, or steam pipes that burst, overflow, stop, or leak; from heating, cooling, or plumbing fixtures; or from electric wires or gas odors within the leased Premises from any cause, except as may result from and be directly caused by the negligence or recklessness of Lessor. The provisions of this section shall not be interpreted to prevent Lessee from recovering any losses under the coverage

provided by Lessor's fire and extended coverage insurance policy, if any losses of Lessee are covered by that policy.

22. Destruction of Premises. If the Premises are partially damaged or destroyed through no fault of Lessee, Lessor shall, at its own expense, promptly repair and restore the Premises. Rent shall abate in whole or in part during the period of restoration according to the amount of destruction if the destruction was not caused by Lessee. If the Premises are totally destroyed through no fault of Lessee or if the Premises cannot be repaired and restored within 90 days after the event of destruction, either party shall have the right to terminate this Lease, effective as of the date of the event, by giving the other party written notice of termination within 10 calendar days after the occurrence of the event. If the notice is given within that time period, this Lease shall terminate, and rent shall be adjusted between the parties to the date of the occurrence of the event. If the notice is not given within the required period, this Lease shall continue and Lessor shall repair the Premises.

23. Mutual releases. Lessor and Lessee, and all parties claiming under them, mutually release and discharge each other from all claims and liabilities arising from or caused by any hazards covered by insurance on the leased Premises or covered by insurance in connection with property on or activities conducted on the Premises regardless of the cause of the damage or loss. Lessor and Lessee shall each cause appropriate clauses to be included in their respective insurance policies covering the Premises waiving subrogation against the other party consistent with the mutual release in this paragraph.

24. Condemnation. If the Premises or any part of them are taken for any public or quasi-public purpose pursuant to any power of eminent domain, or by private sale in lieu of eminent domain, this Lease shall terminate at the option of either Lessor or Lessee, effective as of the date the public authority takes possession. All damages for the condemnation of the Premises or Building that is awarded for the taking shall be payable to and be the sole property of Lessor.

25. Indemnity. Lessee agrees to indemnify and defend Lessor against and hold Lessor harmless from any liability, loss, damage, cost, or expense (including attorney fees) based on any claim, demand, suit, or action by any person or entity with respect to any personal injury (including death) or property damages, from any cause regarding Lessee's use of the Premises, except for liability resulting from the intentional acts or negligence of Lessor or its employees, agents, invitees, or business visitors and except for liability resulting from the acts or negligence of persons occupying adjoining property.

26. Default and reentry. If Lessee neglects or fails to perform its obligation to pay rent when due; if Lessee neglects or fails to perform any other covenants in this Lease to be observed and performed on its part for 10 days after written notice by Lessor of the default; if Lessee makes any assignment for the benefit of creditors or a receiver is appointed for Lessee or its property; or if any proceedings are instituted by or against Lessee in bankruptcy (including reorganization) or under any insolvency laws, Lessor may reenter the Premises and seek to relet the Premises on any terms that Lessor, in its sole discretion, deems advisable. In the alternative, Lessor may terminate the Lease and seek to relet the Premises on any terms that Lessor, in its sole discretion, deems advisable. Notwithstanding any termination of the Lease by Lessor or reentry by Lessor without a termination, Lessee shall continue to be liable to Lessor for rent owed under this Lease, any rent deficiency that results from a reletting of the Premises during the term of this Lease, and the cost of reletting the Premises.

Notwithstanding any reletting without termination, Lessor may at any time elect to terminate this Lease for any default by Lessee remaining uncured for 30 days after written notice by Lessor to Lessee thereof, by giving written notice of the termination to Lessee.

In addition to Lessor's other rights and remedies as set forth in this Lease and without waiving any of those rights, if Lessor deems any repairs necessary that Lessee is required to make or if Lessee is in default in the performance of any of its obligations under this Lease, Lessor may, on failure of Lessee to meet the obligation after written notice thereof and a 30 day opportunity to cure, make or cause repairs to be made and defaults to be cured, and Lessee agrees that it will immediately on demand pay Lessor's reasonable costs for curing as additional rent under this Lease.

27. Subordination. This Lease and Lessee's rights shall at all times be subordinate to the lien of any mortgage now or later placed on the land and Building of which the Premises are a part, and Lessee agrees to provide any mortgagee with a customary tenant's estoppel letter at the request of any mortgagee with respect to the status of this Lease or any collateral assignment of this Lease or the rents under it that Lessor may make to any mortgagee as additional security for the indebtedness secured by the mortgage. If Lessee is requested to sign any subordination agreement on behalf of Lessor's mortgagee, Lessee agrees to sign a reasonable and customary subordination agreement that includes language providing that Lessee's interest and rights under this Lease will not be disturbed as long as Lessee is not in default under the Lease. Lessee agrees not to look to any mortgagee, as mortgagee in possession or successor in title to the Premises, for accountability for any security deposit required by Lessor or any successor lessor unless the sum has actually been received by the mortgagee as security for Lessee's performance of this Lease. Nothing in this paragraph shall be deemed to indicate that Lessee is under any obligation regarding a security deposit or that Lessor holds any security deposit, and this section shall apply only if a security deposit is actually given to Lessor. If a mortgagee required that proceeds of casualty insurance or condemnation be applied to reduce the mortgage debt rather than to restore damaged or taken property, this Lease shall terminate, and neither party shall have any further obligation to the other.

28. Notices. Any notice required under this Lease shall be in writing and sent by registered or certified mail, return receipt requested, to the addresses of the parties set forth in this Lease or to another address that a party substitutes by written notice; and notice shall be effective as of the date of first attempted delivery.

29. Lessee's possession and enjoyment. Lessee, on the payment of the rent at the time and in the manner stated above and on performance of all the foregoing covenants, shall and may peacefully and quietly have, hold, and enjoy the Premises for the term of this Lease.

30. Holding over. If Lessee does not vacate the Premises at the end of the term specified in this Lease or exercise the Lessee Option, such holding over shall constitute a month-to-month tenancy at 125 percent of the then existing rental rate.

31. Entire agreement. This Agreement contains the entire agreement of the parties regarding its subject matter, and this Agreement may not be amended or modified except by a written instrument executed by the parties to this Lease.

32. Waiver. The failure of Lessor to enforce any covenant or condition of this Lease shall not be deemed a waiver of its right to enforce each and every covenant and condition of this Lease. No provision of this Lease shall be deemed to have been waived unless the waiver is in writing.

33. **Fees and expenses.** Any fees, costs, or expenses incurred by a prevailing party enforcing the other party's obligations under this Lease, including reasonable attorney fees, shall be due and payable immediately under the Lease.

34. **Binding effect.** This Agreement shall be binding on and inure to the benefit of the parties to this Lease and their respective successors and permitted assigns.

35. **Time of the essence.** Time shall be deemed to be of the essence in the performance of this Lease.

35. **Effective date.** This Lease shall be effective as of the date first stated above.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands as of the date and year first above written.

LESSEE

Hatzalah of Michigan,
A Michigan Nonprofit Corporation

By: /s/ _____
Nachy Soloff, Board of Directors

LESSOR

The City of Oak Park
A Michigan Municipal Corporation

Approved as to form:

By: /s/ _____
Ebony L. Duff, City Attorney

By: /s/ _____
Marian McClellan, Mayor

By: /s/ _____
Ed Norris, City Clerk

By: /s/ _____
Erik Tungate, City Manager



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023

SUBJECT: Swimming Pool Use Agreement between the City of Oak Park and the City of Southfield.

DEPARTMENT: Recreation

SUMMARY: The City of Southfield has closed their outdoor municipal swimming pool permanently and Southfield Residents will not have access to an outdoor municipal pool again this summer. This agreement would allow Southfield residents to use The City of Oak Park's Pool at the resident rate with proof of Southfield residency. The Oak Park's Pool staff will create a tabulation for their swimmers, to maintain an accurate count for each of our swim sessions. The City of Southfield will provide payment to the City of Oak Park for the difference per swimmer between the resident rate and the non – resident rate.

RECOMMENDED ACTION: Request that City Council approve this agreement between The City of Oak Park and The City of Southfield. This agreement has been reviewed and approved by our city attorney.

APPROVALS:

City Manager: _____ET_____

Director: _____LTS_____

Finance Director: _____SC_____

EXHIBITS: Swimming Pool Use Agreement

**SWIMMING POOL USE AGREEMENT
BETWEEN
THE CITY OF OAK PARK & THE CITY OF SOUTHFIELD**

This Swimming Pool Use Agreement ("Agreement") is made and entered into as of the 15th day of May, 2023, by and between the City of Oak Park, a Michigan municipal corporation ("Oak Park"), and the City of Southfield, a Michigan municipal corporation ("Southfield "), for the use of the Oak Park Municipal Swimming Pool, located at 14300 Oak Park Blvd, Oak Park, MI 48237 (the "Pool").

WHEREAS, Oak Park owns and maintains an outdoor municipal swimming pool located at 14300 Oak Park Blvd, Oak Park, MI 48237 that is conducive to hosting and holding recreational water activities; and

WHEREAS, Southfield is desiring that its residents have access to and use of the Pool as permitted by the terms of this Agreement.

NOW, THEREFORE, in consideration for the use of the Pool and of the mutual covenants and agreements herein set forth, Oak Park and Southfield agree as follows:

1. Use. Oak Park agrees to allow Southfield residents to use the Pool during the Term of this Agreement on the dates and times, and based on the rates as set forth herein (which may change from time to time at the discretion of Oak Park). Southfield expressly acknowledges and agrees that Oak Park reserves the right to close the Pool at any time, with or without notice to Southfield, for maintenance, cleaning, or staffing issues. Nothing in this Agreement shall be construed as a guarantee that Southfield residents will have access to the Pool at any time should any of these issues arise.

A.) Southfield Residents shall have access to the Pool during its normal operating hours and shall pay the Oak Park pool use fee paid by Oak Park Residents ("the Resident Rate") with proof of Southfield residency.

B.) The Resident Rate will be charged for Open Swim (Daily and Season Passes), Lap Swim, Water Aerobics, and Male-Only/Female-Only Swim sessions. Oak Park's Recreation Department will create a tabulation option in the registration software to maintain accurate counts of each activity for Southfield Residents.

C.) Oak Park will also rent the Pool to the Southfield Parks & Recreation Department at the rate established in this Agreement on Saturdays and Sundays during the Term of the Agreement and designated as "Southfield Days."

2. Term. Subject to the terms and conditions of this Agreement, the use granted in Section 1 above shall commence on **June 10, 2023** ("Commencement Date"), and shall expire on **August 19, 2023** (the "Termination Date"). Both Oak Park and Southfield agree that each Party

has the unrestricted right to terminate, revoke or otherwise cancel this Agreement upon thirty (30) days prior written notice of such intent.

3. **Fees.** Southfield shall remit payment to Oak Park for the Term of the Agreement as follows:

A.) Southfield Residents shall pay the Resident Rate for use of the Pool from **June 10, 2023, to August 19, 2023**, and Southfield shall pay Oak Park the difference per swimmer between the Resident Rate and the Non-Resident Rate.

B.) The Southfield Parks & Recreation Department is permitted to rent the facility up to six (6) times at the rate charged for a full-pool rental (\$310.00 per 2-hour session) during the Term of this Agreement. The full-pool rental will be for Southfield Residents only to use the Pool free-of-charge as designated in Section 1 as “Southfield Days”.

C.) Southfield shall remit payment of the rental fees within thirty (30) days of the date of each invoice to the following address:

City of Oak Park
Attention: Recreation Department
14300 Oak Park Blvd.
Oak Park, MI 48237

4. **No Third-Party Beneficiaries.** Except as provided for the benefit of the Parties, this Agreement does not, and is not intended to create any obligation, duty, promise, contractual right or benefit, right to indemnification, right to subrogation, and/or any other right in favor of any other person or entity.

5. **Applicable Law.** This Agreement shall be governed by the laws of the State of Michigan, and any questions arising hereunder shall be construed and determined according to such laws.

6. **Entire Agreement.** This Agreement is the entire agreement between the Parties hereto with respect to the subject matter hereof and supersedes all prior agreements between the Parties with respect to the matter contained in this Agreement. Any waiver, modification, consent, or acquiescence with respect to any provision of the Agreement shall be set forth in writing and duly executed by both Parties. No waiver by any Party or any breach hereunder shall be deemed a waiver of any other subsequent breach.

7. **Assignment.** The City of Southfield shall have no right to assign, sublicense or otherwise transfer its rights hereunder.

8. **Notices.** All notices that may be or are required to be given by either party to the other hereunder shall be in writing. All notices hereunder shall be sufficiently given, made or delivered if served personally or by certified or registered mail, postage prepaid, addressed as follows:

City of Southfield Parks and Recreation
Attention: Terry Fields
26000 Evergreen Road
Southfield, MI 48076

City of Oak Park
Recreation Department
Attention: Laurie Stasiak
14300 Oak Park Blvd
Oak Park, MI 48237

With Copy to City Attorney's Office
26000 Evergreen Road
Southfield, MI 48076

9. **Signs.** Southfield may not place any temporary signs upon the Pool property without the prior and express written approval of Oak Park.

10. **Non-Exclusive:** This Agreement is not exclusive, and Oak Park reserves the right to use or permit others to use any part of the Pool for any purpose as long as such use does not unreasonably interfere with any of the uses agreed upon in this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the day and year first above written.

CITY OF OAK PARK:
Michigan Municipal Corporation

By: _____

Its: _____

By: _____

Its: _____

CITY OF SOUTHFIELD:
A Michigan Municipal Corporation:

By: _____

Its: _____

By: _____

Its: _____



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023

SUBJECT: Dog Park Naming

DEPARTMENT: Recreation

SUMMARY: The Dog Park Committee engaged residents via a survey (February 9-March 23, 2023) to select the name for the new Lessenger Park Dog Park. Residents voted on names that the committee proposed or provided their own suggestions. *Oak Park and Bark* was the first-place choice among the 223 resident voters. This name was approved by the Parks and Recreation Commission at their April 19th meeting.

RECOMMENDED ACTION: To approve the name *Oak Park and Bark* for the new Lessenger Park Dog Park.

APPROVALS:

Director: LTS

City Manager: _____ET_____

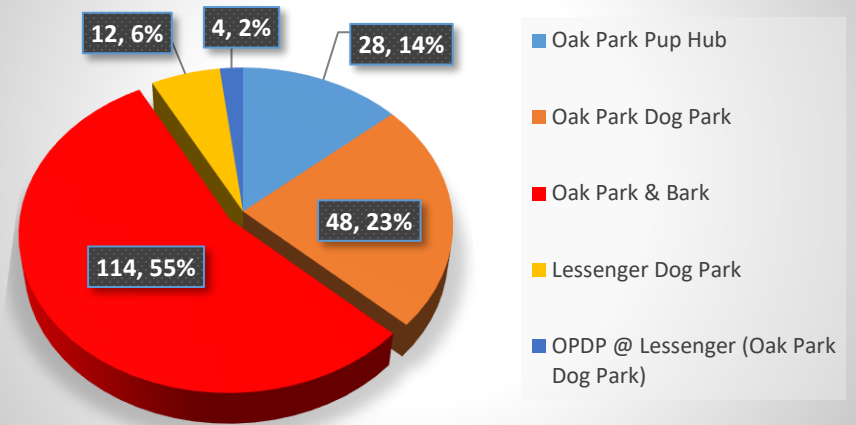
Finance Director: _____SC_____

EXHIBITS: Survey and Results

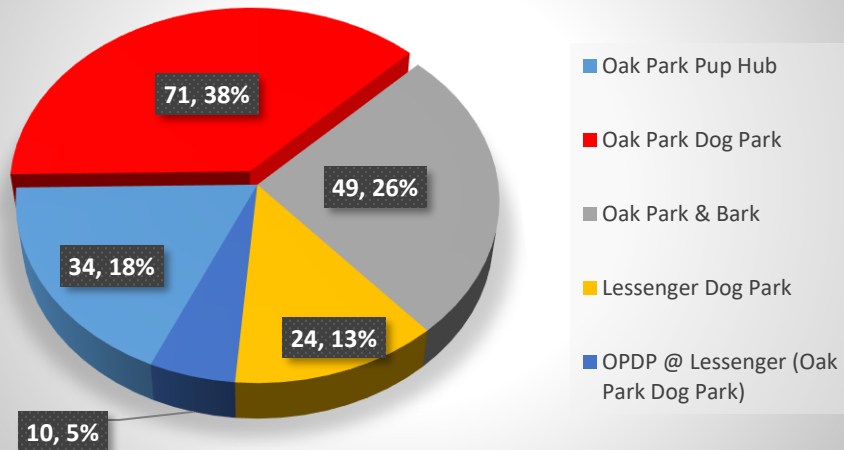
Dog Park - Naming Survey

- Voting open from 2/9/23 thru 3/23/23
- 223 Voters took survey
- The duplicate submittals were removed
- All inappropriate submittals removed.

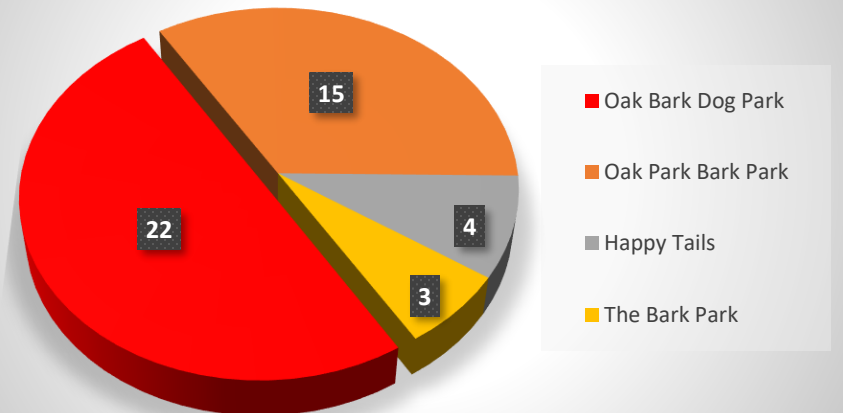
First Selection Votes



Second Selection Votes



Write in's (minimum 3 votes)





City of Oak Park - Dog Park Naming Survey

Please help the Oak Park Dog Park Committee in recommending a name for our new Dog Park. Once the results are tallied, the Committee will make the recommendation to the Parks and Recreation Commission who will present the name to the Oak Park City Council for final approval. Voting ends March 22, 2023.

* Required



1. What is your name?

2. What is your address?

3. From the proposed names listed below, what is your favorite name for our new Dog Park? *

- ☐ Lessenger Dog Park
- ☐ Oak Park & Bark
- ☐ Oak Park Dog Park
- ☐ Oak Park Pup Hub
- ☐ OPDP @ Lessenger (Oak Park Dog Park)

4. What is your second favorite name?

- ☐ Lessenger Dog Park
- ☐ Oak Park & Bark
- ☐ Oak Park Dog Park
- ☐ Oak Park Pup Hub
- ☐ OPDP @ Lessenger (Oak Park Dog Park)

5. Is there another name for the Dog Park that you would like to propose for the Dog Park?



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: May 15, 2023

SUBJECT: Resolution for City Council authorizing the Application for the Beer and Wine Festival License for the City of Oak Park Summer Blast event on June 16, 17, and 18, 2023.

DEPARTMENT: Recreation

SUMMARY: Oak Park Recreation Department is seeking approval from City Council to adopt the attached resolution authorizing the application for the Beer and Wine Special Event License for the City of Oak Park Summer Blast on June 16 thru 18, 2023.

FINANCIAL STATEMENT:
License Fee: \$157.50

RECOMMENDED ACTION: Request that City Council adopt the attached resolution authorizing the application for the Beer and Wine Special Event License for the City of Oak Park Summer Blast on June 16 thru 18, 2023.

APPROVALS:

City Manager: _____ET_____

Director: _____LTS_____

Finance Director: _____SC_____

EXHIBITS: Special License Resolution



Michigan Department of Licensing and Regulatory Affairs
Liquor Control Commission (MLCC)
Constitution Hall - 525 W. Allegan, Lansing, MI 48933
Mailing Address: P.O. Box 30005, Lansing, MI 48909
Toll-Free: 866-813-0011 - www.michigan.gov/lcc

Business ID: _____
Request ID: _____
(For MLCC Use Only)

Certified Resolution of the Membership or Board of Directors Authorizing the Application for Special License

(Required under Administrative Rule R 436.576 - Not Required for Candidate Committee)

At a ☐ Regular ☐ Special meeting of the ☐ Membership ☐ Board of Directors

called to order by _____ on _____ at _____
(Date) (Time)

the following resolution was offered:

Moved by _____ and supported by _____

that the application from _____
(Name of Organization)

for a Special License to serve alcohol on _____
(Event Date or Dates)

to be located at _____
(Physical Address - Include Location Name, Street Address, City, State, & Zip Code)

It is the consensus of this body that the application be _____ for issuance.
(Recommended or Not Recommended)

Approval Vote Tally

Yeas: _____

Nays: _____

Absent: _____

Certification by Authorized Officer of Organization:

I hereby certify that the foregoing is true and is a complete copy of the resolution offered and adopted by the

☐ Membership ☐ Board of Directors at a ☐ Regular ☐ Special meeting held on _____
(Date)

Print Name & Title of Authorized Officer

Signature of Authorized Officer

Date

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** May 15, 2023**SUBJECT:** Payment Application No. 1 and Change Order No. 1 for the 2023 Water Main and Road Replacement Project, M-750.**DEPARTMENT:** Municipal Services – Engineering KMG**SUMMARY:** Attached is Payment Application No. 1 and Change Order No. 1 for the 2023 Water Main and Road Replacement Project, M-750 by Inner City Contracting LLC of Detroit, MI. This project will replace the water mains in the areas shown on the attached map and also replace the pavement on Cloverdale Ave and Northfield Ave. This project is approximately 13% complete. Change Order No. 1 includes additional signage for a detour at Northfield and survey work.**FINANCIAL STATEMENT:**

Original Contract Amount:	\$2,240,831.75
Change Order No. 1:	\$ 3,663.27
Total Contract Amount:	\$2,244,495.02
Total Completed to Date:	\$ 300,161.29
Less Retainage:	\$ 30,016.13
Net Earned:	\$ 270,145.17
Deductions:	\$ 0.00
Balance:	\$ 270,145.17
Payments to Date:	\$ 0.00
Amount Due Inner City Contracting:	\$ 270,145.17

RECOMMENDED ACTION: It is recommended that Payment Application No. 1 for \$270,145.17 and Change Order No. 1 for \$3,663.27 be approved to Inner City Contracting of Detroit, Michigan for the 2023 Water Main and Road Replacement Project, M-750. Funding is available in the Water and Sewer Fund (592-18-538-970), Major Streets Fund (202-18-479-970), and Local Streets Fund (203-18-479-970).**APPROVALS:**City Manager: ET Department Director: KMGDirector of Finance: SC Legal: N/ABudgeted: ☒**EXHIBITS:** Payment Application No. 1, Change Order No. 1, maps

PAYMENT APPLICATION

PROJECT: 2023 Water Main and Paving Project
OWNER: City of Oak Park, Michigan
CONTRACTOR: Inner City Contracting LLC
 18715 Grand River Ave,
 Detroit, MI 48223

JOB NUMBER: M-750
APPLICATION NO.: 1
PERIOD ENDING: 4/28/23
PAGE: 1 of 3

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Period Quantity	Period Amount	Quantity To Date	Amount To Date
1	Mobilization, Max 5%	1	LSUM	\$112,000.00	1.00	\$112,000.00	1.00	\$112,000.00
2	Minor Traffic Device, Modified SP	1	LSUM	\$14,000.00	0.25	\$3,500.00	0.25	\$3,500.00
3	Pavement Removal, Modified SP	8,700	SYD	\$7.30	1,300.77	\$9,495.62	1,300.77	\$9,495.62
4	Erosion Control, Inlet Protection, Fabric Drop, Modified SP	32	EACH	\$100.00	36.00	\$3,600.00	36.00	\$3,600.00
5	Project Cleanup	1	LSUM	\$4,500.00	0.00	\$0.00	0.00	\$0.00
6	Aggregate Base Under Concrete (6" 21AA Crush Limestone)	6,300	SYD	\$13.50	0.00	\$0.00	0.00	\$0.00
7	Earth Excavation	1,550	CYD	\$2.70	0.00	\$0.00	0.00	\$0.00
8	Subgrade Undercutting	725	CYD	\$70.00	0.00	\$0.00	0.00	\$0.00
9	Station Grading	15.75	STA	\$5,117.00	0.00	\$0.00	0.00	\$0.00
10	Gate well , 1040C Frame and Cover	12	EACH	\$887.00	4.00	\$3,548.00	4.00	\$3,548.00
11	Sanitary Manhole 1040A Frame and Cover	5	EACH	\$1,050.00	0.00	\$0.00	0.00	\$0.00
12	Catch Basin 5080M3 6 Hole Frame and Cover	18	EACH	\$845.00	0.00	\$0.00	0.00	\$0.00
13	Underdrain Subgrade, Open Graded 6", Modified SP	3,300	LFT	\$12.90	8.00	\$103.20	8.00	\$103.20
14	Conc. Pavt. 24" curb and gutter Section, Non-Reinf. 8", Modified SP	100	LFT	\$98.20	0.00	\$0.00	0.00	\$0.00
15	Conc. Pavt W/integral curb and gutter, Non-Reinf. 8", Modified SP	6,000	SYD	\$66.90	0.00	\$0.00	0.00	\$0.00
16	Sidewalk Conc. NonReinf. Modified SP 4" Conc. Sidewalk	12,600	SFT	\$8.20	0.00	\$0.00	0.00	\$0.00
17	Sidewalk Conc. NonReinf. Modified SP 6" Conc. Sidewalk	11,700	SFT	\$10.25	0.00	\$0.00	0.00	\$0.00
18	Class A Sodding, Modified SP	3,800	SYD	\$16.10	0.00	\$0.00	0.00	\$0.00
19	Water Main D.I CL 54 8" Trench Det B Modified	3,150	LFT	\$70.00	1,761.00	\$123,270.00	1,761.00	\$123,270.00
20	Cloverdale Ave. Water Main Connection "A", Cloverdale Ave. @ Greenbriar Ave.	1	LSUM	\$20,450.00	0.00	\$0.00	0.00	\$0.00
21	Cloverdale Ave. Water Main Connection "B", Cloverdale Ave. @ Parklawn Ave.	1	LSUM	\$17,655.00	0.00	\$0.00	0.00	\$0.00
22	Leslie Ave. Water Main Connection "A", Leslie Ave. @ Beverly Ave.	1	LSUM	\$17,665.00	0.00	\$0.00	0.00	\$0.00
23	Leslie Ave. Water Main Connection "B", Leslie Ave. @ Joan Ave. (south Side)	1	LSUM	\$16,320.00	0.00	\$0.00	0.00	\$0.00
24	Leslie Ave. Water Main Connection "C", Leslie Ave. @ Joan Ave. (North Side)	1	LSUM	\$16,320.00	0.00	\$0.00	0.00	\$0.00
25	Leslie Ave. Water Main Connection "D", Leslie Ave. @ Stratford Ave.	1	LSUM	\$19,590.00	0.00	\$0.00	0.00	\$0.00
26	Leslie Ave. Water Main Connection "E", Leslie Ave. @ Marlow Ave.	1	LSUM	\$20,580.00	0.00	\$0.00	0.00	\$0.00
27	Install Fire Hydrant EJIW 5BR-250	7	EACH	\$10,915.00	0.00	\$0.00	0.00	\$0.00
28	Install 8" Gate Valve and Well	12	EACH	\$9,332.50	4.00	\$37,330.00	4.00	\$37,330.00
29	Remove & Replace Short Side Service Curb Box 3/4" to 2"	51	EACH	\$892.00	0.00	\$0.00	0.00	\$0.00
30	Service Transfers	83	EACH	\$900.00	0.00	\$0.00	0.00	\$0.00
31	3/4" to 2" Diameter Type K Copper	400	LFT	\$90.50	0.00	\$0.00	0.00	\$0.00

32	24" Drainage Structure, Inlet	7	EACH	\$4,500.00	0.00	\$0.00	0.00	\$0.00
33	48" Drainage Structure	11	EACH	\$5,990.00	0.00	\$0.00	0.00	\$0.00
34	Sewer Pipe, 12" Reinf. Concrete Pipe	600	LFT	\$101.50	0.00	\$0.00	0.00	\$0.00
35	Remove Existing Fire Hydrant	5	EACH	\$3,563.00	0.00	\$0.00	0.00	\$0.00
36	Remove Existing Gate Valve and Well	9	EACH	\$4,384.00	0.00	\$0.00	0.00	\$0.00
37	Drainage Structure Remove	18	EACH	\$3,262.00	0.00	\$0.00	0.00	\$0.00
38	Drainage Structure Adjust	9	EACH	\$420.00	0.00	\$0.00	0.00	\$0.00
39	Sewer Pipe, Remove, 12" and under	600	LFT	\$5.25	0.00	\$0.00	0.00	\$0.00
40	Crossing Existing Water Mains, Sewers, and sewer leads	20	EACH	\$100.00	2.00	\$200.00	2.00	\$200.00
41	Cast in Place Detectable, Tactile warning Surfaces	380	SFT	\$45.00	0.00	\$0.00	0.00	\$0.00
42	Abandon Existing Water Main, Cloverdale Ave.	1	LSUM	\$5,600.00	0.00	\$0.00	0.00	\$0.00
43	Abandon Existing Water Main, Leslie Ave.	1	LSUM	\$12,100.00	0.00	\$0.00	0.00	\$0.00
44	Maintenance Gravel, Modified SP	1,000	TON	\$24.00	143.80	\$3,451.20	143.80	\$3,451.20
45	Salvage Sign, Modified SP	22	EACH	\$95.50	0.00	\$0.00	0.00	\$0.00
46	Unidentified Irrigation System Repairs - Sprinkler Lines	500	LFT	\$6.50	0.00	\$0.00	0.00	\$0.00
47	Unidentified Irrigation System Repairs - Sprinkler Heads	100	EACH	\$125.00	0.00	\$0.00	0.00	\$0.00
48	State Barricade Northfield Detour Traffic Devices	0	LSUM	\$597.60	1.00	\$597.60	1.00	\$597.60
49	Survey Work for Catch Basin Inverts	0	LSUM	\$3,065.67	1.00	\$3,065.67	1.00	\$3,065.67

\$300,161.29

Original Contract Amount: \$2,240,831.75
Proposed Change Order #1: \$3,663.27
Proposed New Contract Amount: \$2,244,495.02

Earnings This Period: \$0.00
Total Earnings to Date: \$300,161.29
Less Retainage: \$30,016.13
Net Earned: \$270,145.17
Deductions: \$0.00
Balance: \$270,145.17
Payments to Date: \$0.00

Amount Due: \$270,145.17

Accepted By: 
Tony D. Girolamo (May 1, 2023 20:28 EDT)
Inner City Contracting LLC

Date: May 1, 2023


Kara Grisamer, P.E.
City of Oak Park, Michigan

Date: May 3, 2023

CHANGE ORDER

PROJECT:	2023 Water Main & Paving Project	JOB NUMBER:	M-750
OWNER:	City of Oak Park, Michigan	CHANGE ORDER NO.:	1
CONTRACTOR:	Inner City Contracting LLC 18715 Grand River Detroit, MI 48223	PAGE:	1 of 1

TO THE CONTRACTOR:

You are hereby directed to comply with the changes/extras to the contract documents.
This change order reflects work completed or anticipated. Documentation supporting these changes is on file with the City Engineer.

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE ADDED TO THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Increased Quantity	Quantity to Date	Increased Amount
48	State Barricade Northfield Detour Traffic Devices	0	LSUM	\$597.60	1.00	1.00	\$597.60
49	Survey Work for Catch Basin Inverts	0	LSUM	\$3,065.67	1.00	1.00	\$3,065.67

Total: \$3,663.27

SUMMARY

Total Increase	\$3,663.27
Total Amount for Change Order No. 1:	\$3,663.27


Tony D. Girolamo (May 1, 2023 20:28 EDT)
 Inner City Contracting LLC

Date

Original Contract Amount:	\$2,240,831.75
Proposed Change Order No.1:	\$3,663.27
New Contract Amount	\$2,244,495.02


 Kara Grisamer, City Engineer

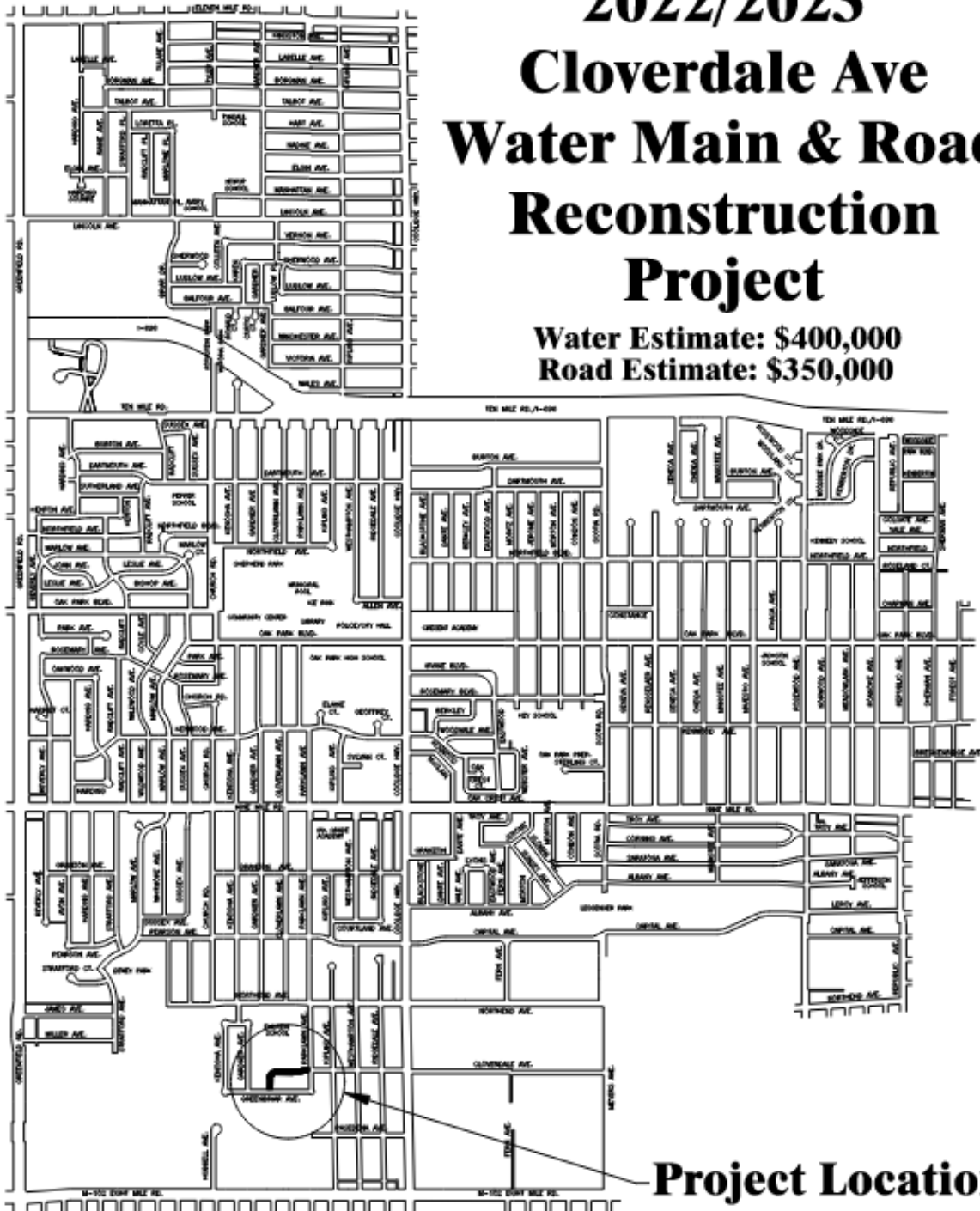
Date

City of Oak Park

2022/2023

Cloverdale Ave Water Main & Road Reconstruction Project

Water Estimate: \$400,000
Road Estimate: \$350,000



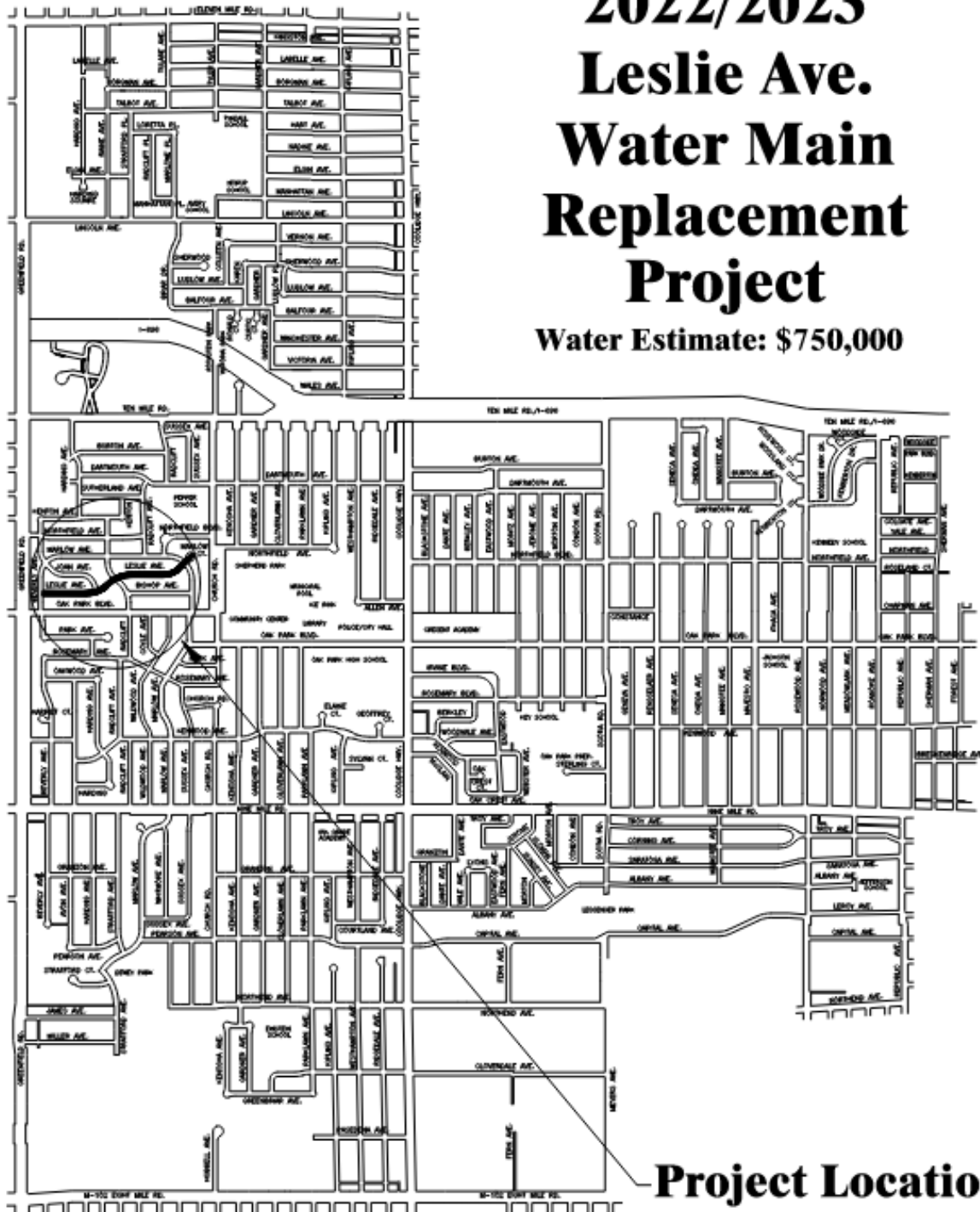
Project Location

City of Oak Park

2022/2023

Leslie Ave. Water Main Replacement Project

Water Estimate: \$750,000

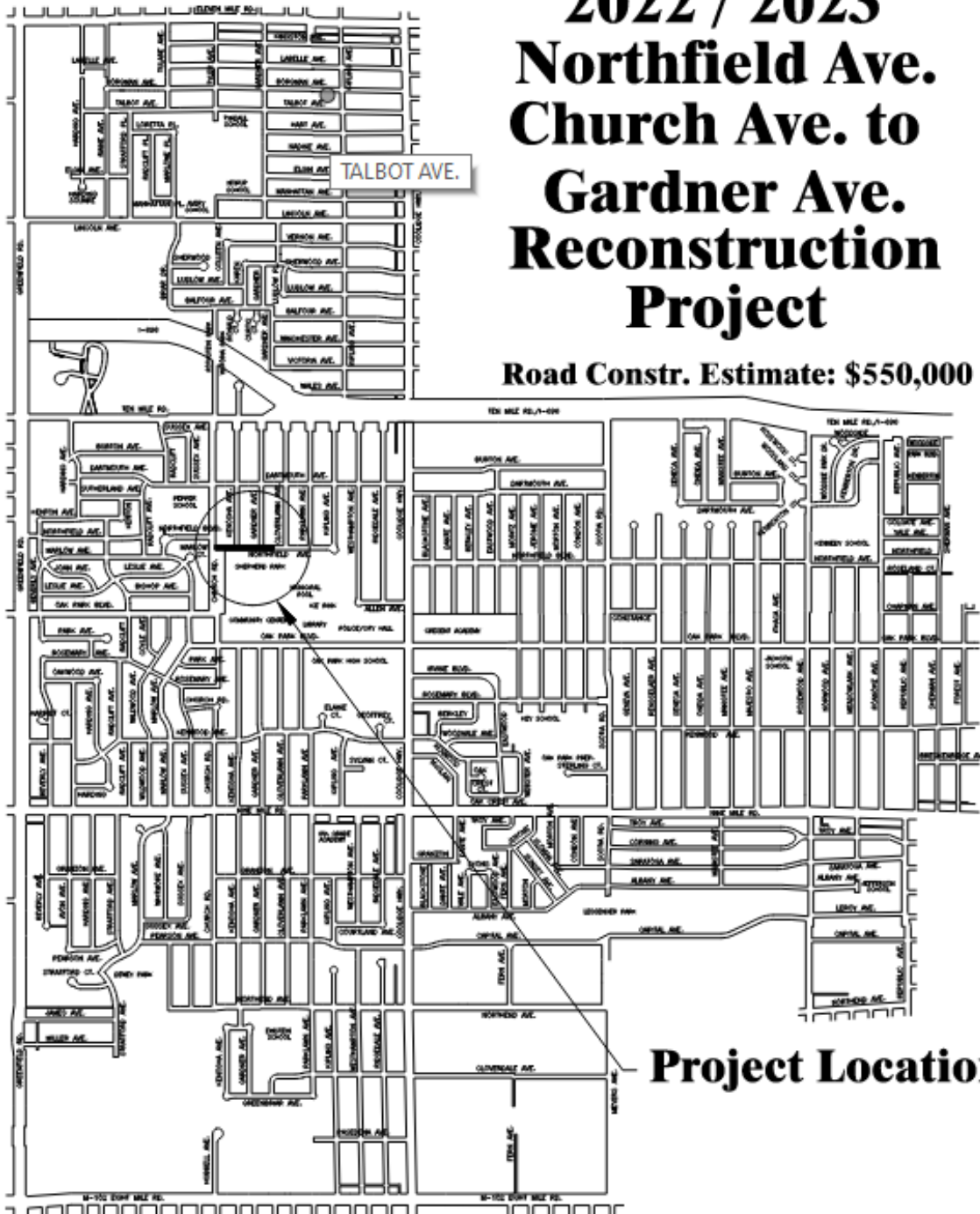


City of Oak Park

2022 / 2023

Northfield Ave. Church Ave. to Gardner Ave. Reconstruction Project

Road Constr. Estimate: \$550,000



**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** May 15, 2023**SUBJECT:** Payment Application No. 4 and Change Order No. 1 for the 2021 Greenfield Fence Project, M-735.**DEPARTMENT:** Municipal Services – Engineering KMG

SUMMARY: Attached is Payment Application No. 4 and Change Order No. 1 for the 2021 Greenfield Fence Project, M-735 by Michigan Fence Outlet of Macomb, Michigan. This project is installing new fence along Greenfield Road, Nine Mile Road, and in Lessenger Park in the areas shown on the attached map. This project is approximately 98% complete. Change Order No. 1 includes additional fencing in the dog park, a drive through gate in the dog park, and a balance for the privacy fence and fence removals.

FINANCIAL STATEMENT:

Original Contract Amount:	\$278,300.00
Alternate Bid:	\$ 68,700.00
Change Order No. 1:	<u>\$ 10,751.04</u>
Total Contract Amount:	\$357,751.04
Total Completed to Date:	\$350,821.04
Less Retainage:	\$ 17,887.55
Net Earned:	\$332,933.49
Deductions:	\$ 0.00
Balance:	\$332,933.49
Payments to Date:	<u>\$240,457.41</u>
Amount Due Michigan Fence Outlet:	\$ 92,476.08

RECOMMENDED ACTION: It is recommended that Payment Application No. 4 for \$182,195.91 and Change Order No. 1 for \$10,751.04 be approved to Michigan Fence Outlet of Macomb, Michigan for the 2021 Greenfield Fence Project, M-735. Funding is available in the Other Parks Forestry Fund 101-18-444-970 for this expenditure.

APPROVALS:City Manager: ET Department Director: KMGDirector of Finance: SC Legal: N/ABudgeted: ☐**EXHIBITS:** Payment Application No. 4, Change Order No. 1, map

PAYMENT APPLICATION

PROJECT: Greenfield Fence Project
OWNER: City of Oak Park, Michigan
CONTRACTOR: Michigan Fence Outlet
 46705 Erb Drive
 Macomb, MI 48042

JOB NUMBER: M-735
APPLICATION NO.: 4
PERIOD ENDING: 4/14/23
PAGE: 1 of 2

Item No.	PRIMARY BID Description	Original Bid Quantity	Unit	Unit Price	Period Quantity	Period Amount	Quantity To Date	Amount To Date
1	Mobilization, Max 5%	1	LSUM	\$13,900.00	0.50	\$6,950.00	1.00	\$13,900.00
2	Remove Existing Fence	3,360	LFT	\$6.00	594.77	\$3,568.62	3,440.66	\$20,643.96
3	Furnish and Install New 6' High Privacy Fence, Clay Color. Manufacture by Bufftech or Approved Equal	3,360	LFT	\$72.00	1,015.66	\$73,127.52	3,374.89	\$242,992.08
4	Project Clean Up	1	LSUM	\$2,320.00	0.00	\$0.00	0.00	\$0.00
Item No.	ALTERNATE BID Description	Original Bid Quantity	Unit	Unit Price	Period Quantity	Period Amount	Quantity To Date	Amount To Date
5	Remove Existing Fence	281	LFT	\$10.00	0.00	\$0.00	361.00	\$3,610.00
6	6' Chain Link Pedestrian Gate with Hardware	4	EACH	\$0.00	0.00	\$0.00	0.00	\$0.00
7	6' Chain Link Fence w/Footings, 8 Gauge, 1" Mesh	20	LFT	\$62.00	0.00	\$0.00	0.00	\$0.00
8	6' Chain Link Fence w/footings, 8 Gauge, 2" Mesh	1,180	LFT	\$50.00	0.00	\$0.00	1,284.00	\$64,200.00
9	Dog Park, 6'-0" High x 5'0" Wide Gate, 2" Mesh	3	EACH	\$760.00	0.00	\$0.00	3.00	\$2,280.00
10	Dog Park, 6'-0" High x 5'0" Wide Gate w/electrical access control, 1" mesh	1	EACH	\$1,520.00	0.00	\$0.00	0.00	\$0.00
11	Project Clean Up	1	LSUM	\$1,850.00	0.00	\$0.00	0.00	\$0.00
12	Dog Park, 6'-0" High x 10'-0" Swing Gate	0	LSUM	\$3,195.00	0.00	\$0.00	1.00	\$3,195.00

\$83,646.14

\$350,821.04

PROJECT: Greenfield Fence Project
OWNER: City of Oak Park, Michigan
CONTRACTOR: Michigan Fence Outlet
46705 Erb Drive
Macomb, MI 48042

JOB NUMBER: M-735
APPLICATION NO.: 4
PERIOD ENDING: 4/14/23
PAGE: 2 of 2

Original Contract Amount: \$278,300.00
Alternate Bid: \$68,700.00
Change Order No. 1: \$10,751.04
New Contract Amount: \$357,751.04

Earnings This Period: \$83,646.14
Total Earnings to Date: \$350,821.04

Less Retainage: \$17,887.55
Net Earned: \$332,933.49
Deductions: \$0.00
Balance: \$332,933.49
Payments to Date: \$240,457.41

Amount Due: \$92,476.08

Accepted By: Henri DeMil
[Henri DeMil \(May 10, 2023 06:43 EDT\)](#)
Michigan Fence Outlet

Date: May 10, 2023

Kara M. Grisamer
Kara Grisamer, City Engineer
City of Oak Park, Michigan

Date: May 10, 2023

CHANGE ORDER

PROJECT: Greenfield Fence Project
OWNER: City of Oak Park, Michigan
CONTRACTOR: Michigan Fence Outlet
 46705 Erb Drive
 Macomb, MI 48042

JOB NUMBER: M-735
CHANGE ORDER NO.: 1
PAGE: 1 of 1

TO THE CONTRACTOR:

You are hereby directed to comply with the changes/extras to the contract documents.
 This change order reflects work completed or anticipated. Documentation supporting these changes is on file with the City Engineer.

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE ADDED TO THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Increased Quantity	Quantity to Date	Increased Amount
2	Remove Existing Fence	3,360	LFT	\$6.00	80.66	3,440.66	\$483.96
3	Furnish and Install New 6' High Privacy Fence, Clay Color. Manufacture by Bufftech or Approved Equal	3,360	LFT	\$72.00	14.89	3,374.89	\$1,072.08
5	Remove Existing Fence	281	LFT	\$10.00	80.00	361.00	\$800.00
8	6" Chain Link Fence w/footings, 8 Gauge, 2" Mesh	1,180	LFT	\$50.00	104.00	1,284.00	\$5,200.00
12	Dog Park, 6'-0" High x 10'-0" Swing Gate	0	LSUM	\$3,195.00	1.00	1.00	\$3,195.00

Total: \$10,751.04

SUMMARY

Total Increase \$10,751.04
 Total Amount for Change Order No. 1: \$10,751.04

Henri DeMil
Henri DeMil (May 10, 2023 06:42 EDT)
 Michigan Fence Outlet

May 10, 2023

Date

Original Contract Amount: \$278,300.00
 Alternate Bid \$68,700.00
 Proposed Change Order No.1: \$10,751.04
 New Contract Amount \$357,751.04

Kara M. Grisamer
 Kara Grisamer, City Engineer

May 10, 2023

Date

City of Oak Park

2021 Greenfield Fence Project, M-735

