

# Oak Park

## City Council Agenda

May 16, 2022





**AGENDA**  
**REGULAR CITY COUNCIL MEETING**  
**39<sup>th</sup> CITY COUNCIL**  
**OAK PARK, MICHIGAN**  
**May 16, 2022**  
**7:00 PM**

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- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF AGENDA**
- 5. CONSENT AGENDA**

The following routine items are presented for City Council approval without discussion, as a single agenda item. Should any Council Member wish to discuss or disapprove any item it must be dropped from the blanket motion of approval and considered as a separate item.

- A. Regular City Council Meeting Minutes of May 2, 2022
  - B. Special City Council Meeting Minutes of April 25, 2022
  - C. Special City Council Meeting Minutes of April 26, 2022
  - D. Parks and Recreation Commission Meeting Minutes of February 16, 2022
  - E. Request to move the Tuesday, June 21, 2022 City Council Meeting to Monday, June 20, 2022
  - F. Request to approve Payment Application No. 2 for the 2021 Greenfield Fence Project, M-735 to Michigan Fence Outlet of Macomb, Michigan in the amount of \$36,225.00
  - G. Request to approve Payment Application No. 2 for the 2021 Miscellaneous Concrete Project, M-727 to Mattioli Cement Company of Fenton, Michigan in the amount of \$226,513.00
  - H. Planning Commission Meeting Minutes of April 11, 2022
  - I. Request to appoint David DeCoster as the representative and Scott LeMarbe as the alternate representative to the SOCRRA Board for the fiscal year beginning July 1, 2022
  - J. Licenses New and Renewals submitted for May 16, 2022
- 6. RECOGNITION OF VISITING ELECTED OFFICIALS**
- 7. SPECIAL RECOGNITION/PRESENTATIONS:**
  - A. Proclamation declaring June 3, 2022 as National Gun Violence Awareness Day in Oak Park
  - B. Annual Budget Presentation – City Manager Tungate
- 8. PUBLIC HEARINGS:**
  - A. Public Hearing to receive citizen comments regarding the proposed fiscal year 2022-2023 budget and property tax millage rates
  - B. Resolution adopting the fiscal year 2022-2023 budget and millage rates and acknowledging the multi-year budget including projections for fiscal years 2023-2024 and 2024-2025
  - C. Adoption of the fiscal year 2022-2023 fee schedule
- 9. COMMUNICATIONS:** None

**10. SPECIAL LICENSES:**

- A. Request for a Special Event License submitted by Uniquely Hand Crafts LLC, 21700 Greenfield Rd., #235 for an outside local business networking and marketing event to be held June 12, 2022
- B. Request for a Special Event License submitted by Dog and Pony Show Brewing, 14661 W. 11 Mile Rd, Ste 200, for a one-year anniversary celebration event to be held June 11, 2022.

**11. ACCOUNTING REPORTS:**

- A. Approval for payment of invoices submitted by Garan, Lucow, Miller, P.C. for legal services in the total amount of \$19,422.84

**12. BIDS: None**

**13. ORDINANCES: None**

**14. CITY ATTORNEY:**

**15. CITY MANAGER:**

**16. CALL TO THE AUDIENCE**

Each speaker's remarks are a matter of public record; the speaker, alone, is responsible for his or her comments and the City of Oak Park does not, by permitting such remarks, support, endorse or accept the content, thereof, as being true or accurate. "Any person while being heard at a City Council Meeting may be called to order by the Chair, or any Council Member for failure to be germane to the business of the city, vulgarity, or personal attacks on persons or institutions." There is a three-minute time limit per speaker.

**17. CALL TO THE COUNCIL**

**18. ADJOURNMENT**

The City of Oak Park will comply with the spirit and intent of the American with Disabilities Act. We will provide support and make reasonable accommodations to assist people with disabilities to access and participate in our programs, facilities and services. Accommodations to participate at a Council Meeting will be made with 7-day prior notice.



**CITY OF OAK PARK, MICHIGAN  
REGULAR COUNCIL MEETING OF THE  
39<sup>th</sup> OAK PARK CITY COUNCIL  
May 2, 2022  
7:00 PM**

## **MINUTES**

The meeting was called to order at 7:00 PM by Mayor McClellan in the Council Chambers of City Hall located at 14000 Oak Park Boulevard, Oak Park, MI 48237. (248) 691-7544.

**PRESENT:** Mayor McClellan, Council Member Radner, Council Member Burns, Council Member Whitehead

**ABSENT:** Mayor ProTem Edgar (excused due to illness)

**OTHERS**

**PRESENT:** City Manager Tungate, City Clerk Norris, City Attorney Krause

### **APPROVAL OF AGENDA:**

**CM-05-150-22 (AGENDA ITEM #4) ADOPTION OF THE AGENDA AS PRESENTED – APPROVED**

Motion by Burns, seconded by Radner, CARRIED UNANIMOUSLY, to approve the agenda as presented.

|             |         |                                     |
|-------------|---------|-------------------------------------|
| Voice Vote: | Yes:    | McClellan, Radner, Burns, Whitehead |
|             | No:     | None                                |
|             | Absent: | Edgar                               |

### **MOTION DECLARED ADOPTED**

### **CONSENT AGENDA:**

**CM-05-151-22 (AGENDA ITEM #5A-K) CONSENT AGENDA - APPROVED**

Motion by Burns, seconded by Radner, CARRIED UNANIMOUSLY, to approve the Consent Agenda consisting of the following items:

- A. Regular City Council Meeting Minutes of April 18, 2022 **CM-05-152-22**
- B. Special City Council Meeting Minutes of April 18, 2022 **CM-05-153-22**
- C. Special City Council Meeting Minutes of April 19, 2022 **CM-05-154-22**
- D. Zoning Board of Appeals Meeting Minutes of March 22, 2022 **CM-05-155-22**
- E. Corridor Improvement Authority Meeting Minutes of March 17, 2022 **CM-05-156-22**
- F. Retirement Board Meeting Minutes of February 28, 2022 **CM-05-157-22**
- G. Beautification Advisory Commission Meeting Minutes of February 15, 2022 **CM-05-158-22**
- H. Request to approve Payment Application No. 1 for the 2021 Greenfield Fence Project to Michigan Fence Outlet of Macomb, MI in the amount of \$22,036.50 **CM-05-159-22**
- I. Request to approve Payment Application No. 1 for the 2022 Joint and Crack Sealing Project to Michigan Joint Sealing of Farmington Hills, MI in the amount of \$49,528.43 **CM-05-160-22**

- J. Request to approve payment of an invoice from OHM Advisors for 8 Mile Booster Station Rehabilitation in the amount of \$5,016.00 **CM-05-161-22**
- K. Licenses New and Renewals submitted for May 2, 2022 **CM-05-162-22**

**MERCHANT'S LICENSES – May 2, 2022**  
**(Subject to All Departmental Approvals)**

| <u>NEW MERCHANT</u>                    | <u>ADDRESS</u>         | <u>FEE</u> | <u>BUSINESS TYPE</u>          |
|----------------------------------------|------------------------|------------|-------------------------------|
| None                                   |                        |            |                               |
| <u>RENEWALS (2022)</u>                 | <u>ADDRESS</u>         | <u>FEE</u> |                               |
| MARCUS WEAR AND TAILOR                 | 24709 COOLIDGE         | \$225.00   | RETAIL                        |
| METRO BY T-MOBILE                      | 24762 COOLIDGE         | \$225.00   | RETAIL                        |
| SMART WAY RECYCLING                    | 13000 W EIGHT MILE RD  | \$187.50   | RECYCLING                     |
| DISCOUNT HYDRO                         | 14370 W EIGHT MILE RD  | \$150.00   | GARDENING SUPPLIES            |
| MODERN STAMPS                          | 25900 GREENFIELD # 136 | \$225.00   | ONLINE AUCTIONS OF STAMPS     |
| MONEY STRATEGIES & ASSOC               | 25900 GREENFIELD # 216 | \$225.00   | FINANCIAL PLANNING            |
| MOOKEY'S BEANS & GREENS                | 26076 GREENFIELD       | \$225.00   | SOUL FOOD CARRY OUT           |
| DANIEL S. LAZAR D.P.M.                 | 26106 GREENFIELD A     | \$225.00   | MEDICAL OFFICE                |
| FORGOTTEN HARVEST                      | 21800 GREENFIELD RD    | \$225.00   | FOOD RESCUE                   |
| GOOD HEALTH PHARMACY                   | 15300 NINE MILE # 2    | \$225.00   | PHARMACY                      |
| CAPTAIN JAY'S #126                     | 13500 W NINE MILE RD   | \$225.00   | GROCERIES; FISH & CHICKEN     |
| EMPIRE SPORTS                          | 13181 TEN MILE         | \$225.00   | SPORTING GOODS & APPAREL      |
| FAMILY DOLLAR STORES OF<br>MI - #10394 | 13471 TEN MILE         | \$150.00   | RETAIL GENERAL<br>MERCHANDISE |

|                 |         |                                     |
|-----------------|---------|-------------------------------------|
| Roll Call Vote: | Yes:    | McClellan, Radner, Burns, Whitehead |
|                 | No:     | None                                |
|                 | Absent: | Edgar                               |

**MOTION DECLARED ADOPTED**

**RECOGNITION OF VISITING ELECTED OFFICIALS: None**

**SPECIAL RECOGNITION/PRESENTATIONS: None**

**PUBLIC HEARINGS: None**

**COMMUNICATIONS: None**

**SPECIAL LICENSES: None**

**ACCOUNTING REPORTS: None**

**BIDS: None**

**ORDINANCES: None**

**CITY ATTORNEY: No Report**

**CITY MANAGER:**

**Administration**

**CM-05-163-22 (AGENDA ITEM #15A) REQUEST TO APPROVE SUPPORT FOR THE CITY'S APPLICATION TO THE AARP AGE-FRIENDLY COMMUNITIES NETWORK - APPROVED**

Motion by Burns, seconded by Radner, CARRIED UNANIMOUSLY, to approve support for the City's application to the AARP Age-Friendly Communities Network.

|                 |         |                                     |
|-----------------|---------|-------------------------------------|
| Roll Call Vote: | Yes:    | McClellan, Burns, Radner, Whitehead |
|                 | No:     | None                                |
|                 | Absent: | Edgar                               |

**MOTION DECLARED ADOPTED**

Deputy City Manager VanVleck indicated that one of City Council's objectives in the Strategic Plan is to "Obtain Age Friendly Designation," and staff has been reviewing the process for joining AARP's Age-Friendly Communities Network. The process includes the conduction of a community assessment, which will include engaging our older adult community, followed by the development of an action plan to address the identified areas for progress. To embark on this process, an application and letter of support signed by the mayor is needed to confirm our commitment. From there the AARP will provide us with resources along the way to aid in our assessment and action plan. This process compliments the work we are already doing for the Parks and Recreation Master Plan and Comprehensive Asset Study, and the results of the assessment will help us to ensure that our vision for the future works to elevate the quality of life for residents of all ages.

**Finance/Assessing**

**CM-05-164-22 (AGENDA ITEM #15B) REQUEST TO APPROVE A PARTICIPATION AGREEMENT WITH THE MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY (MSHDA) FOR THE MICHIGAN HOMEOWNER ASSISTANCE FUND PROGRAM - APPROVED**

Motion by Burns, seconded by Whitehead, CARRIED UNANIMOUSLY, to approve a participation agreement with the Michigan State Housing Development Authority (MSHDA) for the Michigan Homeowner Assistance Fund Program.

|             |         |                                     |
|-------------|---------|-------------------------------------|
| Voice Vote: | Yes:    | McClellan, Burns, Radner, Whitehead |
|             | No:     | None                                |
|             | Absent: | Edgar                               |

**MOTION DECLARED ADOPTED**

Finance Director Crawford indicated the State of Michigan was allocated \$242.8 million from the American Rescue Plan Act of 2021 (the ARP) Homeowner Assistance Fund (HAF) program which Governor Whitmer designated MSHDA as the program's operating agency. This program can help homeowners with delinquent mortgage/housing payments, delinquent property taxes, delinquent condominium association fees or delinquent utility payments to help them avoid foreclosure, displacement, or utility shut-off.

**CM-05-165-22 (AGENDA ITEM #15C) REQUEST TO RECEIVE AND APPROVE  
EXCEPTION RECOMMENDATIONS REGARDING SPECIAL  
ASSESSMENT DISTRICTS - APPROVED**

Motion by Burns, seconded by Whitehead, CARRIED, to receive and approve the following exception recommendations regarding Special Assessment Districts:

Placed back onto the Special Assessment District along with the 10% penalty:

Special Assessment District No. 698 Unpaid Utilities

52-25-19-233-013 13641 Borgman  
52-25-31-129-036 22121 Church  
52-25-28-351-006 23226 Rosewood  
52-25-31-276-055 13730 Pearson  
52-25-29-277-019 24231 Majestic  
52-25-31-276-073 21971 Coolidge  
52-25-29-331-017 23631 Morton  
52-25-31-277-018 21660 Parklawn  
52-25-29-376-013 23021 Webster  
52-25-33-151-030 8538-8544 Capital  
52-25-29-477-033 23061 Majestic

Special Assessment District No. 700 Unpaid Property Blight

52-25-30-229-010 24660 Ridgedale  
52-25-31-403-009 21310 Gardner

Permanently Removed along with the 10% penalty:

Special Assessment District No. 698 Unpaid Utilities

52-25-19-229-005 13721 Kingston  
52-25-29-229-004 24320 Pinevillage  
52-25-29-332-017 23631 Condon  
52-25-31-202-014 22130 Kenosha  
52-25-32-133-003 21910 Sloman  
52-25-31-151-014 21871 Beverly

Special Assessment District No. 700 Unpaid Property Blight

52-25-29-430-017 23450 Oneida

|                 |         |                             |
|-----------------|---------|-----------------------------|
| Roll Call Vote: | Yes:    | McClellan, Burns, Whitehead |
|                 | No:     | Radner                      |
|                 | Absent: | Edgar                       |

**MOTION DECLARED ADOPTED**

**CM-05-166-22 (AGENDA ITEM #15D) REQUEST TO SCHEDULE A PUBLIC HEARING ON THE FY 2022-2023 ANNUAL BUDGET FOR MONDAY, MAY 16, 2022 AT 7:00 PM - APPROVED**

Motion by Burns, seconded by Radner, CARRIED UNANIMOUSLY, to schedule a Public Hearing on the FY 2022-2023 Annual Budget for Monday, May 16, 2022 at 7:00 PM.

|             |         |                                     |
|-------------|---------|-------------------------------------|
| Voice Vote: | Yes:    | McClellan, Burns, Radner, Whitehead |
|             | No:     | None                                |
|             | Absent: | Edgar                               |

**MOTION DECLARED ADOPTED**

**Human Resources**

**CM-05-167-22 (AGENDA ITEM #15E) REQUEST TO APPROVE A LETTER OF AGREEMENT WITH THE POLICE OFFICERS ASSOCIATION OF MICHIGAN – OAK PARK DISPATCHERS (POAM DISPATCHERS) - APPROVED**

Motion by Radner, seconded by Whitehead, CARRIED UNANIMOUSLY, to approve a letter of agreement with the Police Officers Association of Michigan – Oak Park Dispatchers (POAM Dispatchers):

LETTER OF AGREEMENT  
between  
THE CITY OF OAK PARK (Employer)  
and  
POAM Dispatchers (Union)

This Letter of Agreement is made on this \_\_\_\_ day of May, 2022 between the Police Officers Association of Michigan – Oak Park Dispatchers (POAM Dispatchers) (“Union”), and City of Oak Park (“City”), and collectively will be referred to as the “Parties.”

Effective as of the date of this Agreement, the Parties hereto agree to the following:

Whereas, the Parties agree, that the City’s Public Safety Department has historically ran a lean operation in area of dispatch-related duties;

Whereas, the Parties have conducted requests for salary information from mutually agreed-upon communities, and have found that the current wage scale is lower than the identified municipalities;

Whereas, various communities are currently recruiting, and have approached our dispatchers, in an effort to recruit them;

Whereas, the City wishes to expand its pool of dispatchers, and to both recruit and retain its talent in the field emergency services and public safety dispatch, and maintain its exceptional service to our City.

Now Therefore Be It Resolved, the City and the Union agree to the following:



1. The Parties agree to remove “START,” “YEAR 1,” wages for the position of Dispatcher, in the POAM Dispatchers 2021 – 2024 Collective Bargaining Agreement’s wage scale (Appendix E in the current Agreement), and add an additional step increase titled “STEP 4,” as outlined in the attached proposed POAM Dispatchers Wage Scale. Additionally, the Parties agree to change the title of “YEAR,” to “STEP,” for all wage increases. All other stipulations regarding wages in the Collective Bargaining Agreement will not be affected or changed by this Letter of Agreement.
2. The Parties also agree that the Union members who are currently below the new “STEP 1” wage will be moved up to the new “STEP 1” wage accordingly.
3. The Parties also agree that this is a one-time, non-precedent-setting Letter of Agreement, and will not affect any other terms or conditions of the collective bargaining agreement.
4. The Parties also agree that the contents in this Letter of Agreement will be incorporated into the subsequently negotiated Collective Bargaining Agreement during the next round of bargaining; as the current Collective Bargaining Agreement is set to expire on June 30, 2024.

|                 |         |                                     |
|-----------------|---------|-------------------------------------|
| Roll Call Vote: | Yes:    | McClellan, Burns, Radner, Whitehead |
|                 | No:     | None                                |
|                 | Absent: | Edgar                               |

#### **MOTION DECLARED ADOPTED**

Human Resources Director Burke indicated the city has a very lean dispatch department and various dispatchers have been approached by other communities in an effort to recruit them. Due to this, the POAM Dispatch Union has worked alongside the City Manager and Human Resources & Operations, to create a wage scale more in line with the comparative communities that were agreed upon between the Parties and verified through the Union. To retain current employees, and to hopefully recruit high-quality candidates, the following recommendations are proposed:

1. The Parties agree to remove “START,” “YEAR 1,” wages for the position of Dispatcher, in the POAM Dispatchers 2021 – 2024 Collective Bargaining Agreement’s wage scale (Appendix E in the current Agreement), and add an additional step increase titled “STEP 4,” as outlined in the attached proposed POAM Dispatchers Wage Scale. Additionally, the Parties agree to change the title of “YEAR,” to “STEP,” for all wage increases. All other stipulations regarding wages in the Collective Bargaining Agreement will not be affected or changed by this Letter of Agreement.
2. The Parties also agree that the Union members who are currently below the new “STEP 1” wage will be moved up to the new “STEP 1” wage accordingly.

#### **CALL TO THE AUDIENCE:**

Edward Howard, 21630 Kipling, expressed concerns about garbage pick-up.

Ken Sherman, 23840 Jerome, expressed concerns about the Oak Park School District and debris left behind on his property by AT&T

Gwendlyn Kemp-Waters, 10131 Burton, expressed concerns about the sale of Jackson Park to Ferndale Schools.

Don Jones, 24660 Westhampton, complimented various departments of the city.

**ADJOURNMENT:**

There being no further business to come before the City Council, Mayor McClellan adjourned the meeting at 8:00 P.M.

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T. Edwin Norris, City Clerk

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Marian McClellan, Mayor



**CITY OF OAK PARK, MICHIGAN  
SPECIAL COUNCIL MEETING OF THE  
39<sup>th</sup> OAK PARK CITY COUNCIL  
April 25, 2022  
6:00 PM**

**MINUTES**

The Special Meeting was called to order at 6:00 PM by Mayor McClellan in the City Hall Executive Conference Room, 14000 Oak Park Boulevard, Oak Park, MI 48237. (248) 691-7544

**PRESENT:** Mayor McClellan, Mayor Pro Tem Burns, Council Member Radner, Council Member Edgar, Council Member Whitehead

**ABSENT:** None

**OTHERS**

**PRESENT:** City Manager Tungate, City Clerk Norris, City Attorney Duff, Finance Director Crawford, Deputy Finance Director Lukasik, Deputy Finance Director Winters

**SPECIAL BUSINESS:**

**Discuss the FY 2022-23, FY 2023-24, FY 2024-25 departmental budgets:**

|                                   |         |
|-----------------------------------|---------|
| City Clerk/Elections/Fee Schedule | 6:00 PM |
| Finance                           | 6:30 PM |
| 45 <sup>th</sup> District Court   | 7:00 PM |

The following individuals were present at the meeting to discuss their respective budgets and answer questions raised by City Council.

|                                   |                         |
|-----------------------------------|-------------------------|
| City Clerk/Elections/Fee Schedule | Ed Norris, Lisa Vecchio |
|-----------------------------------|-------------------------|

- Mr. Norris requested an addition to the Election Budget in the amount of 24,000 reflective of a 2022 Election Security Grant from the State of Michigan that allows for reimbursement of security related expenses in 2022.

|                                 |                                 |
|---------------------------------|---------------------------------|
| Finance                         | Saundra Crawford, Jamen Winters |
| 45 <sup>th</sup> District Court | Judge Appel, Judge Horowitz     |

**CALL TO THE AUDIENCE:**

There were no members of the public wishing to speak.

**ADJOURNMENT:**

There being no further business to come before the City Council, Mayor McClellan adjourned the special meeting at 7:45 P.M.

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T. Edwin Norris, City Clerk

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Marian McClellan, Mayor



**CITY OF OAK PARK, MICHIGAN  
SPECIAL COUNCIL MEETING OF THE  
39<sup>th</sup> OAK PARK CITY COUNCIL  
April 26, 2022  
5:30 PM**

## **MINUTES**

The Special Meeting was called to order at 5:30 PM by Mayor McClellan in the City Hall Executive Conference Room, 14000 Oak Park Boulevard, Oak Park, MI 48237. (248) 691-7544

**PRESENT:** Mayor McClellan, Mayor Pro Tem Edgar, Council Member Radner (Arrived 6:00 p.m.), Council Member Burns, Council Member Whitehead

**ABSENT:** None

**OTHERS**

**PRESENT:** City Manager Tungate, City Clerk Norris, City Attorney Krause, Finance Director Crawford, Deputy Finance Director Lukasik, Deputy Finance Director Winters, Deputy City Manager VanVleck, Finance Consultant Johnson

**SPECIAL BUSINESS:**

**Discuss the FY 2022-23, FY 2023-24, FY 2024-25 departmental budgets:**

|                                   |         |
|-----------------------------------|---------|
| Public Works                      | 5:30 PM |
| Water & Sewer                     | 6:20 PM |
| Technical & Planning              | 7:00 PM |
| City Manager/City Council Wrap up | 7:30 PM |

The following individuals were present at the meeting to discuss their respective budgets and answer questions raised by City Council.

|                                   |                                 |
|-----------------------------------|---------------------------------|
| Public Works                      | Dave DeCoster, Kevin Yee        |
| Water & Sewer                     | Jamen Winters, Kevin VanDeWalle |
| Technical & Planning              | Robert Barrett, Dan Fairless    |
| City Manager/City Council Wrap-up | Erik Tungate                    |

**CALL TO THE AUDIENCE:**

There were no members of the public wishing to speak.

**ADJOURNMENT:**

There being no further business to come before the City Council, Mayor McClellan adjourned the special meeting at 7:25 P.M.

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T. Edwin Norris, City Clerk

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Marian McClellan, Mayor



# CITY OF OAK PARK

## Department of Recreation

**Mayor**  
Marian McClellan  
**Mayor Pro Tem**  
Julie Edgar  
**Council Members**  
Carolyn Burns  
Solomon Radner  
Shaun Whitehead  
**City Manager**  
Erik Tungate

### CITY OF OAK PARK

#### **PARKS AND RECREATION COMMISSION REGULAR MEETING: February 16, 2022**

I. Meeting called to order by at: 7 :00 pm By: Andrew Cissell

II. Introductions:

Members Present: Andrew Cissell, Theresa Lorick-Henderson, Dwight Thomas,  
Mickey Alderman, Alexander Simpson,  
Juanita Bell, Beverly Wiggins

Members Absent: Patrick North

City Council Members Present: Mayor Pro Tem, Julie Edgar

Staff Members Present: Laurie Stasiak, Recreation Director and Maralee Rosemond,  
Recreation Coordinator

Guests Present: Bob Doyle, SmithGroup  
Jean Jones – Resident

III. Approval of Agenda for **February 16, 2022.**

Motion: Juanita Bell Seconded: Mickey Alderman Approved: all  
Added: Juneteenth Committee – update

IV. Approval of Minutes of Parks and Recreation Commission Meeting of  
**January 19, 2022.**

Motioned by: Mickey Alderman Seconded by: Beverly Wiggins Approved: all

#### V. Council Comments – Mayor Pro Tem, Julie Edgar

Updated on what was discussed at the Special Meeting held on Feb. 7 - Alcoholic Liquor License discussion Economic Development Director Marrone discussed with Council the possibilities of making changes to the zoning, licensing procedure and general code as it relates to alcoholic liquor. There was consensus to proceed with ordinance changes that would then come before Council for approval.

Marihuana Policy discussion Economic Development Director Marrone provided an update on Recreational Marihuana and discussed with Council if they would like to revisit their position on “opting out” to consider allowing recreational marihuana in Oak Park. There was consensus to remain as an “opt out” city.

#### VI. Recreation Updates: Maralee Rosemond, Recreation Coordinator

**Theatre trips** continue to sell out almost as soon as the flyers go out. This includes three trips to Meadowbrook, and two to the Michigan Opera Theatre.

**Senior classes** are running and most are back to normal capacity. The dance classes are seeing the highest volume of participants.

Applications for the **4<sup>th</sup> of July parade** have been sent out. Sponsor requests for the 4<sup>th</sup> will go out this week.

**Summer Blast** preparations have begun: Stage, sound company, bands, DJ, beer festival trailer, BBQ Battle all have been secured for the three days. Fortson Dental is our \$1500 rib sponsor.

Maralee, has been asked to present at the **Michigan Farmers Market Association** conference on sponsorships and marketing. March 9<sup>th</sup>.

#### **Presentation: Bob Doyle, SmithGroup – Recreation Asset Survey and Update on the Parks and Recreation 5 year Master Plan**

- Introduced the SmithGroup team that will take Oak Park forward with this project

- Slide show presentation of their background and experience

- Other projects they have done – splash pads, play spaces, athletic fields and amenities

- design process

- Understand-explore-realize

- Goal-setting-plan-graphics

- Plan content phase 1 – 3 and group used sticky notes

- Three questions were discussed:

1. What role do you see parks in OP providing?
2. What are the needs/opportunities that you see in your park system?
3. Using one word or phrase, how would you describe your park system in 10 years?

**Bob's slide presentation attached.**

#### VI. Old Business – Commission

Dog Park Updates: Chair Andrew Cissell – everything is rocking and rolling, looked over a rough draft of the park map. The City Engineer Kara Grisamer, explained the bid process for fencing and security system. The Construction of the fencing will start in early spring (weather permitting), park could open sometime late spring early



summer. The Dog Park Committee will make a presentation to City Council on February 21.

**Juneteenth Committee Updates: Juanita Bell on the Brainstorming Meeting**

- want city to support and to solicit sponsorships
  - Inviting the Detroit Youth Choir to perform
  - Coordinating a Juneteenth calendar to highlight events
  - perusing scholarship opportunities
  - spotlight on Black History month
  - include and pursue more men to participate flag design, cook-off, health walk, wellness fair
  - Essay contest will follow rules from last year – topic TBA
- 
- Dynamic Divas Dance Group will return
  - t-shirts and face masks as a possible fund raiser
  - Juneteenth is 6/19, same weekend as Summer Blast
  - Next meeting on Zoom -2/28

**VIII New Business – Commission**  
None

**IX. Public Comments:**

Jean Jones stated that it was a well-run meeting, she found it to be very interesting and learned a lot.

- X. Announcements – Andrew announced that his girlfriend is due any day now so he will have a very big announcement soon!

- XI. Meeting adjourned at 8:34 pm

Motioned by: Dwight Thomas

Seconded by: Junaita Bell

Motion passed

Respectfully submitted,

Theresa Lorick-Henderson  
Recording Secretary



## BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

**AGENDA OF:** May 16, 2022

**SUBJECT:** Reschedule City Council Meeting from June 21, 2022 to June 20, 2022

**DEPARTMENT:** City Clerk

**SUMMARY:** City Council approved their 2021-22 meeting schedule with the second meeting in June to be held on Tuesday, June 21, 2022 instead of June 20th due to the Juneteenth Holiday. Since all Juneteenth activities will take place on Sunday, June 19, 2022 and to avoid conflict with the Library Board and Beautification Commission meetings on the 21<sup>st</sup>, there is a request to move the City Council Meeting back to Monday, June 20, 2022.

**FINANCIAL STATEMENT:** N/A

**RECOMMENDED ACTION:** Request to move the Tuesday, June 21, 2022 City Council Meeting to Monday, June 20, 2022.

**APPROVALS:**

City Manager: \_\_\_\_ET\_\_\_\_

Department Director: \_\_\_\_EN\_\_\_\_

Director of Finance: \_\_\_\_\_

Budgeted: ☐

Legal: \_\_\_\_\_

**EXHIBITS:** None



## BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

**AGENDA OF:** May 16, 2022

**AGENDA#**

**SUBJECT:** Payment Application No. 2 for the 2021 Greenfield Fence Project, M-735.

**DEPARTMENT:** Technical & Planning – Engineering KMG

**SUMMARY:** Attached is Payment Application No. 2 for the 2021 Greenfield Fence Project, M-735 by Michigan Fence Outlet of Macomb, Michigan. This project is installing new fence along Greenfield Road, Nine Mile Road, and in Lessenger Park in the areas shown on the attached map. This project is approximately 19% complete.

**FINANCIAL STATEMENT:**

|                                   |                     |
|-----------------------------------|---------------------|
| Original Contract Amount:         | \$278,300.00        |
| Alternate Bid:                    | <u>\$ 68,700.00</u> |
| Total Contract Amount:            | \$347,000.00        |
| <br>Total Completed to Date:      | <br>\$ 64,735.00    |
| Less Retainage:                   | \$ 6,473.50         |
| Net Earned:                       | \$ 58,261.50        |
| Deductions:                       | \$ 0.00             |
| Balance:                          | \$ 58,261.50        |
| Payments to Date:                 | <u>\$ 22,036.50</u> |
| Amount Due Michigan Fence Outlet: | \$ 36,225.00        |

**RECOMMENDED ACTION:** It is recommended that Payment Application No. 2 for the 2021 Greenfield Fence Project to Michigan Fence Outlet of Macomb, Michigan be approved for the amount of \$36,225.00. Funding is available in the Other Parks Forestry Fund 101-18-444-970 for this expenditure.

**APPROVALS:**

City Manager: ET Department Director: RB

Director of Finance: SC Legal: N/A

Budgeted: ☒

**EXHIBITS:** Payment Application No. 2, map

# PAYMENT APPLICATION

**PROJECT:** Greenfield Fence Project  
**OWNER:** City of Oak Park, Michigan  
**CONTRACTOR:** Michigan Fence Outlet  
 46705 Eto Drive  
 Macomb, MI 48042

**JOB NUMBER:** M-735  
**APPLICATION NO.:** 2  
**PERIOD ENDING:** 4/28/22  
**PAGE:** 1 of 2

| Item No. | PRIMARY BID Description                                                                              | Original Bid Quantity | Unit | Unit Price  | Period Quantity | Period Amount | Quantity To Date | Amount To Date |
|----------|------------------------------------------------------------------------------------------------------|-----------------------|------|-------------|-----------------|---------------|------------------|----------------|
| 1        | Mobilization, Max 5%                                                                                 | 1                     | LSUM | \$13,900.00 | 0.00            | \$0.00        | 0.25             | \$3,475.00     |
| 2        | Remove Existing Fence                                                                                | 3,360                 | LFT  | \$6.00      | 0.00            | \$0.00        | 0.00             | \$0.00         |
| 3        | Furnish and Install New 6' High Privacy Fence, Clay Color. Manufacture by Bufftech or Approved Equal | 3,360                 | LFT  | \$72.00     | 0.00            | \$0.00        | 0.00             | \$0.00         |
| 4        | Project Clean Up                                                                                     | 1                     | LSUM | \$2,320.00  | 0.00            | \$0.00        | 0.00             | \$0.00         |
|          |                                                                                                      |                       |      |             |                 |               |                  |                |
| Item No. | ALTERNATE BID Description                                                                            | Original Bid Quantity | Unit | Unit Price  | Period Quantity | Period Amount | Quantity To Date | Amount To Date |
| 5        | Remove Existing Fence                                                                                | 281                   | LFT  | \$10.00     | 0.00            | \$0.00        | 281.00           | \$2,810.00     |
| 6        | 6' Chain Link Pedestrian Gate with Hardware                                                          | 4                     | EACH | \$0.00      | 0.00            | \$0.00        | 0.00             | \$0.00         |
| 7        | 6' Chain Link Fence windings, 8 Gauge, 1" Mesh                                                       | 20                    | LFT  | \$62.00     | 0.00            | \$0.00        | 0.00             | \$0.00         |
| 8        | 6' Chain Link Fence windings, 8 Gauge, 2" Mesh                                                       | 1,180                 | LFT  | \$50.00     | 805.00          | \$40,250.00   | 1,169.00         | \$58,450.00    |
| 9        | Dog Park, 6'-0" High x 50' Wide Gate, 2" Mesh                                                        | 3                     | EACH | \$760.00    | 0.00            | \$0.00        | 0.00             | \$0.00         |
| 10       | Dog Park, 6'-0" High x 50' Wide Gate w/electrical access control, 1" mesh                            | 1                     | EACH | \$1,520.00  | 0.00            | \$0.00        | 0.00             | \$0.00         |
| 11       | Project Clean Up                                                                                     | 1                     | LSUM | \$1,850.00  | 0.00            | \$0.00        | 0.00             | \$0.00         |
|          |                                                                                                      |                       |      | \$40,250.00 |                 |               |                  |                |
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PROJECT:  
OWNER:  
CONTRACTOR:

Greenfield Fence Project  
City of Oak Park, Michigan  
Michigan Fence Outlet  
46705 Erb Drive  
Macomb, MI 48042

JOB NUMBER: M-735  
APPLICATION NO.: 2  
PERIOD ENDING: 4/28/22  
PAGE: 2 of 2

Original Contract Amount: \$278,300.00  
Alternate Bid: \$68,700.00  
Total Contract Amount: \$347,000.00

Earnings This Period: \$40,250.00  
Total Earnings to Date: \$64,735.00  
Less Retainage: \$6,473.50  
Net Earned: \$58,261.50  
Deductions: \$0.00  
Balance: \$58,261.50  
Payments to Date: \$22,036.50

Amount Due: \$36,225.00

Accepted By:

Michigan Fence Outlet



Date:

5/6/22

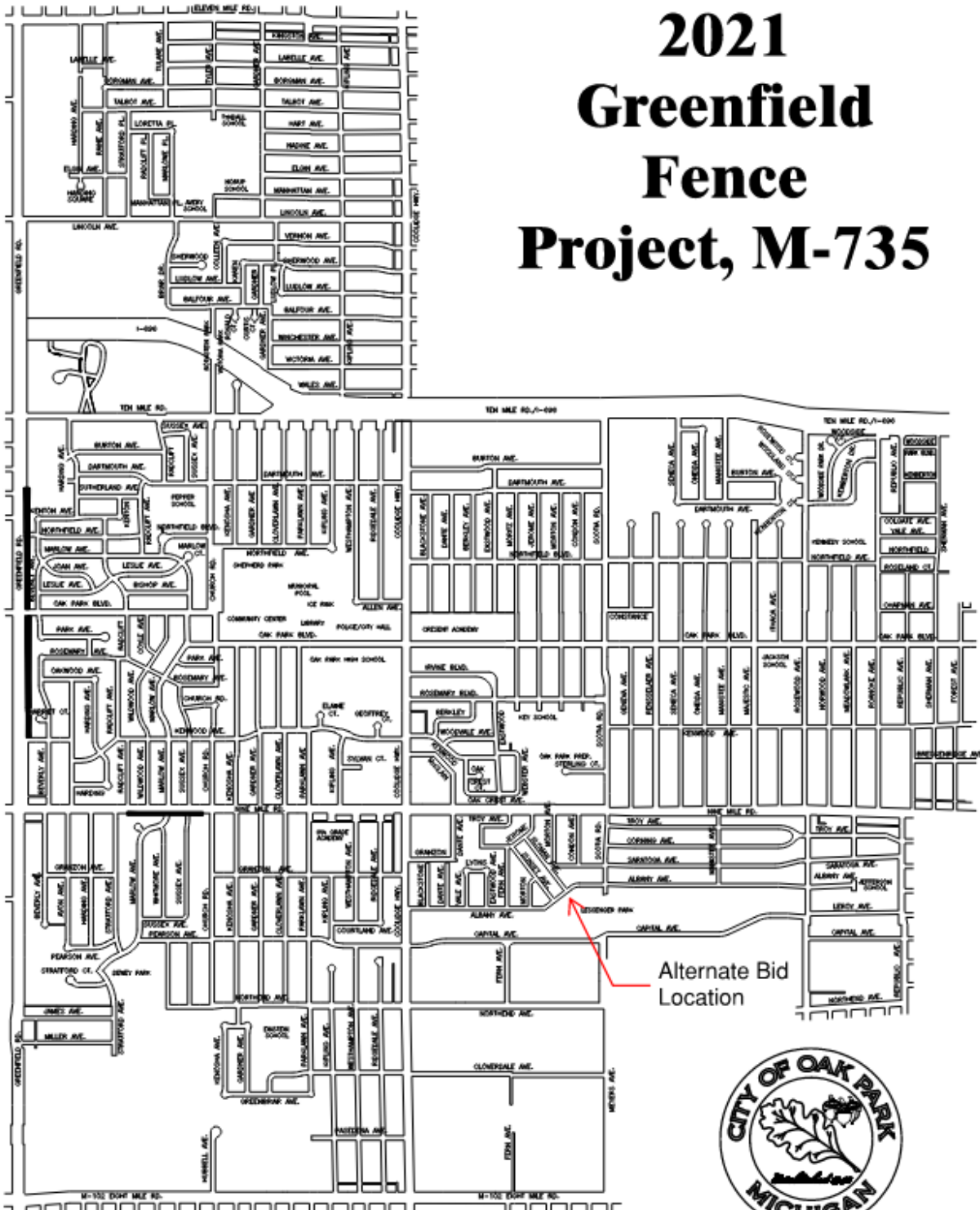
Kara Grisamer, City Engineer  
City of Oak Park, Michigan

Date:

5/6/22

# City of Oak Park

## 2021 Greenfield Fence Project, M-735





## BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

**AGENDA OF:** May 16, 2022

**AGENDA#**

**SUBJECT:** Payment Application No. 2 for the 2021 Miscellaneous Concrete Project, M-727.

**DEPARTMENT:** Technical & Planning – Engineering KMG

**SUMMARY:** Attached is Payment Application No. 2 for the 2021 Miscellaneous Concrete Project, M-727 by Mattioli Cement Company of Fenton, Michigan. This project includes miscellaneous concrete road work throughout the city. This project is approximately 70% complete.

**FINANCIAL STATEMENT:**

|                                     |                     |
|-------------------------------------|---------------------|
| Original Contract Amount:           | \$497,201.85        |
| Alternate Bid:                      | <u>\$128,700.00</u> |
| Total Contract Amount:              | \$625,901.85        |
| <br>Total Completed to Date:        | <br>\$425,046.58    |
| Less Retainage:                     | \$ 21,252.33        |
| Net Earned:                         | \$403,794.25        |
| Deductions:                         | \$ 0.00             |
| Balance:                            | \$403,794.25        |
| Payments to Date:                   | <u>\$177,281.25</u> |
| Amount Due Mattioli Cement Company: | \$226,513.00        |

**RECOMMENDED ACTION:** It is recommended that Payment Application No. 2 for the 2021 Miscellaneous Concrete Project to Mattioli Cement Company of Fenton, Michigan be approved for the amount of \$226,513.00. Funding is available in the Local Street Fund 203-18-479-970 and Water and Sewer Fund 592-18-538-970 for this expenditure.

**APPROVALS:**

City Manager: ET Department Director: RB

Director of Finance: SC Legal: N/A

Budgeted: ☐

**EXHIBITS:** Payment Application No. 2

PAYMENT APPLICATION

PROJECT: 2021-2022 MISCELLANEOUS CONCRETE PROJECT

JOB NUMBER: M-727

OWNER: CITY OF OAK PARK, MICHIGAN

APPLICATION NO.: 2

CONTRACTOR: MATTIOLI CEMENT COMPANY  
5085 MCGUIRE ROAD  
FENTON, MI 48430

PERIOD ENDING: 5/4/2022

| ITEM | DESCRIPTION                                                           | ORIGINAL<br>BID<br>QUANTITY | UNIT | UNIT<br>PRICE | PERIOD<br>QUANTITY | PERIOD<br>AMOUNT | QUANTITY<br>TO DATE | AMOUNT<br>TO DATE |
|------|-----------------------------------------------------------------------|-----------------------------|------|---------------|--------------------|------------------|---------------------|-------------------|
| 1    | REMOVE CONCRETE PAVEMENT, MODIFIED SP                                 | 6,100                       | SYD  | \$11.00       | 2,137.11           | \$23,508.21      | 4,628.73            | \$50,916.03       |
| 2    | CONCRETE PVMT W/ INT CURB & GUTTER 9" CONCRETE, MODIFIED SP           | 4,700                       | SYD  | \$55.81       | 2,001.60           | \$111,709.30     | 4,428.60            | \$247,160.17      |
| 3    | CONCRETE PVMT W/INT CURB & GUTTER, 9" CONC. PATCHES OVER 4500 SFT     | 1,400                       | SYD  | \$55.81       | 0.00               | \$0.00           | 0.00                | \$0.00            |
| 4    | REMOVAL COOLIDGE CONCRETE PAVEMENT, MODIFIED SP                       | 840                         | SYD  | \$20.00       | 427.63             | \$8,552.60       | 451.74              | \$9,034.80        |
| 5    | COOLIDGE CONCRETE PAVEMENT WITH INT. CURB, 9" CONCRETE MOD. SP        | 125                         | SYD  | \$55.81       | 60.88              | \$3,397.71       | 84.99               | \$4,743.29        |
| 6    | SIDEWALK CONC. NON-REINF 4" SIDEWALK MOD                              | 100                         | SFT  | \$6.00        | 589.38             | \$3,536.28       | 1,533.12            | \$9,198.72        |
| 7    | SIDEWALK CONC. NON-REINF. 6" SIDEWALK/ DRIVE APPROACH MOD.            | 100                         | SFT  | \$6.50        | 252.12             | \$1,638.78       | 727.01              | \$4,725.57        |
| 8    | CONCRETE PAVEMENT, 24" CURB & GUTTER SECTION NON- REINF. 9" CONC. MOD | 30                          | LFT  | \$30.00       | 10.00              | \$300.00         | 33.00               | \$990.00          |
| 9    | AGGREGATE BASE UNDER 9" CONC. (3" 21AA CR. LIMESTONE)                 | 6,100                       | SYD  | \$5.77        | 2,197.93           | \$12,682.06      | 4,430.33            | \$25,563.00       |
| 10   | AGGREGATE BASE UNDER 4" & 6" & 9" CONC. (6" 21AA CR LIMESTONE)        | 100                         | SYD  | \$9.00        | 0.00               | \$0.00           | 180.28              | \$1,622.52        |
| 11   | ADJUST DRAINAGE STRUCTURES                                            | 10                          | EACH | \$250.00      | 3.00               | \$750.00         | 7.00                | \$1,750.00        |
| 12   | CAST IN PLACE DETECTABLE/ TACTILE WARNING SURFACE MODIFIED            | 50                          | SFT  | \$22.00       | 0.00               | \$0.00           | 0.00                | \$0.00            |
| 13   | DRAINAGE STRUCTURE COVER                                              | 760                         | LBS  | \$1.76        | 498.00             | \$876.48         | 498.00              | \$876.48          |
| 14   | MINOR TRAFFIC DEVICES                                                 | 1                           | LSUM | \$2,800.00    | 0.50               | \$1,400.00       | 1.00                | \$2,800.00        |
| 15   | COOLIDGE MINOR TRAFFIC DEVICES                                        | 1                           | LSUM | \$3,900.00    | 0.00               | \$0.00           | 0.50                | \$1,950.00        |
| 16   | PROJECT CLEAN UP                                                      | 1                           | LSUM | \$8,000.00    | 0.00               | \$0.00           | 0.50                | \$4,000.00        |
| 17   | INSPECTION CREW DAYS                                                  | 25                          | DAY  | \$320.00      | 10.00              | \$0.00           | 22.00               | \$0.00            |
| 19   | COOLIDGE TRAFFIC CONTROL                                              | 0                           | LSUM | \$1,900.00    | 1.00               | \$1,900.00       | 1.00                | \$1,900.00        |

|                     |                                                 |     |     |          |        |             |        |             |
|---------------------|-------------------------------------------------|-----|-----|----------|--------|-------------|--------|-------------|
| ALTERNATE BID ITEMS |                                                 |     |     |          |        |             |        |             |
| 18                  | STAMPED COLORED CONCRETE PAVEMENT (TERRA COTTA) | 715 | SYD | \$180.00 | 321.20 | \$57,816.00 | 321.20 | \$57,816.00 |

|                           |  |                      |                                     |                 |              |
|---------------------------|--|----------------------|-------------------------------------|-----------------|--------------|
|                           |  | Period Total Amount: | \$228,067.42                        | Amount to Date: | \$425,046.58 |
| Original Contract Amount: |  | \$497,201.85         | Earnings This Period:               | \$228,067.42    |              |
| Alternate bid Amount:     |  | \$128,700.00         | Total Earnings to Date:             | \$425,046.58    |              |
| Total Contract Amount:    |  | \$625,901.85         | Less Retainage:                     | \$21,252.33     |              |
|                           |  |                      | Net Earned:                         | \$403,794.25    |              |
|                           |  |                      | Deductions:                         | \$0.00          |              |
|                           |  |                      | Balance:                            | \$403,794.25    |              |
|                           |  |                      | Payments to Date:                   | \$177,281.25    |              |
|                           |  |                      | AMOUNT DUE MATTIOLI CEMENT COMPANY: | \$226,513.00    |              |

Accepted By: John Mattioli  
Mattioli Cement Company

Date: 5-5-22

Approved By: Kara Orsamer  
Kara Orsamer, City Engineer  
City of Oak Park, Michigan

Date: 5/5/22



**CITY OF OAK PARK PLANNING COMMISSION  
REGULAR MEETING, MONDAY, APRIL 11, 2022  
MINUTES**

The meeting was called to order at 7:00 p.m. in the City Council Chambers, 14000 Oak Park Blvd, Oak Park, MI 48237, by Chairperson Torgow and roll call was made.

PRESENT: Chairperson Torgow  
Vice Chairperson Brown  
Commissioner Burns  
Commissioner Eizelman  
Commissioner McClellan  
  
Commissioner Tkatch  
Commissioner Tungate  
Commissioner Walters-Gill

ABSENT: Commissioner Seligson

OTHERS PRESENT: Community & Economic Development Director, Kim Marrone  
City Planner, Salam Habhab  
City Engineer, Kara Grisamer  
Deputy City Clerk, Lisa Vecchio

**3. APPROVAL OF AGENDA OF APRIL 11, 2022:**

**MOTION by McClellan, SECONDED by Burns, to approve the agenda of April 11, 2022.**

VOTE: Yes: All  
No: None

**MOTION CARRIED**

**4. APPROVAL OF MINUTES OF MARCH 14, 2022:**

**MOTION by McClellan, SECONDED by Eizelman, to approve the meeting minutes of March 14, 2022.**

VOTE: Yes: All  
No: None

**MOTION CARRIED**

**5. COMMUNICATIONS/CORRESPONDENCE:** None

**6. PUBLIC HEARING:**

**a) Public Hearing to consider a request submitted by Michael Ferlito, for consideration to recommend an alley vacation adjacent to 8775 Nine Mile Rd.**

Chairperson Torgow opened the public hearing at 7:01pm. There were no members of the public present to speak. Chairperson Torgow closed the public hearing at 7:02pm.

**b) Planning Commission action regarding a request submitted by Michael Ferlito, for consideration to recommend an alley vacation to City Council, adjacent to 8775 Nine Mile Rd.**

Chairperson Torgow referenced Director Marrone's and City Planner Habhab's report dated April 5, 2022:

*A Public Hearing is scheduled for the April Planning Commission meeting to hear public comments and consider approving a recommendation to City Council on the proposed request by Michael Ferlito to vacate the alley adjacent to 8775 Nine Mile Rd, Oak Park MI.*

*The petition is to vacate the east-west and north-south alleys adjacent to lots 47-50, of the Ferndale-Wyoming subdivision, as recorded in Liber 36, page 17, Oakland County records. The legal description is described as: ALL OF THE NORTH-SOUTH ALLEY ADJACENT TO LOTS 50 THROUGH 56, INCLUSIVE, AND ALL OF THE EAST-WEST ALLEY ADJACENT TO LOTS 47 THROUGH 50, INCLUSIVE, FERNDAL-WYOMING SUBDIVISION, AS RECORDED IN LIBER 36, PAGE 17 OF PLATS, OAKLAND COUNTY RECORDS.*

*At the July 12, 2021 Planning Commission meeting the Planning Commission considered and approved a site plan for The Ferlito Group for a PUD Site Plan application. The development is a 30 unit, three story transit oriented apartment building at 8775 Nine Mile Road. The name of the apartment complex is The Nine. The following conditions were include in the approval of the PUD Site Plan:*

- 1. Plans for the proposed storm water management system will need to be reviewed and approved by the Engineering Division as part of a Land Improvement permit.*
- 2. All proposed roof top or ground level mechanical equipment must be screened as required by the Zoning Ordinance (Section 318).*
- 3. Any proposed outdoor lighting should be designed or shielded so it does not create a nuisance to adjacent properties or vehicular traffic (Section 494).*
- 4. No signs are approved as part of the Site Plan Review. A separate permit must be requested for the inclusion of any signs at this site.*
- 5. Approval by the City Attorney and City Council of a PUD Development Agreement in accordance with Section 527 of the Zoning Ordinance.*
- 6. The applicant is required to reach a mutually acceptable agreement with the City for use of the public alley for parking.*

*As noted in condition 6 a requirement was to reach a mutually acceptable agreement with the City for the use of the public alley for parking. Proceeding with the alley vacation request, once approved by City Council, will allow them to fulfill this condition.*

*The vacation shall be subject to the City of Oak Park's retention of an easement over the full width and length of each alley for inspection, maintenance, repair, removal, or replacement of existing public utilities together with an easement for pedestrian and vehicular access, subject to the following covenants to be observed by the owners of the lots abutting the alley:*

- a. The easement shall remain accessible to the public utilities whose services are located within therein. No buildings, or structures of any nature whatsoever, shall be constructed or placed in the easement without the prior written consent of an authorized agent of the City of Oak Park.*
- b. The public utilities whose services are located within the easement and their agents shall have the right to cross or use the open areas, paved or unpaved, of the abutting lots at any time for ingress and egress to the subsurface easement. The public utilities shall use due care in crossing the abutting lots and accessing easement and in*

*undertaking inspections, maintenance, repairs, removals and replacements, and shall restore any resulting property damage to the easement area or abutting lots to a condition at least equivalent to that existing prior to the activity resulting in the damage*  
*The City Attorney has confirmed that the applicant has satisfied the requirements of the Ordinance to vacate the alley.*  
*The Technical and Planning Director has reviewed the request and confirms that vacating the alley with an easement agreement to access any utilities is acceptable to the department.*

*Based on the above considerations, the Planning Division recommends:*

**MOTION by Brown, SECONDED by Burns, to approve** the request submitted by Michael Ferlito, for consideration to recommend an alley vacation to City Council, adjacent to 8775 Nine Mile Rd with the following recommendations:

1. The Planning Commission recommend to City Council that vacating the east-west and north-south alleys as described above will allow Lots 47-50 to be put to more productive use, which is a benefit to the City and its residents, and will not impeded access to the adjacent lots with the following conditions: a. Upon vacation of the alley, the land will be divided in the center with each adjoining property owner obtaining one-half of the area (Act 288 of the Public Acts of 1967, Section 560.277).
  - A. The vacation be subject to the reservation of an easement for public utilities and limited pedestrian and vehicular access; which easement will be subject to the following covenants to be observed by the owners of the lots abutting the alley: 1. The easement shall remain accessible to the public utilities whose services are located within therein. No buildings, or structures of any nature whatsoever, shall be constructed or placed in the easement without the prior written consent of an authorized agent of the City of Oak Park.
2. The public utilities whose services are located within the easement and their agents shall have the right to cross or use the open areas, paved or unpaved, of the abutting lots at any time for ingress and egress to the subsurface easement. The public utilities shall use due care in crossing the abutting lots and accessing easement and in undertaking inspections, maintenance, repairs, removals and replacements, and shall restore any resulting property damage to the easement area or abutting lots to a condition at least equivalent to that existing prior to the activity resulting in the damage.

**VOTE:** Yes: Brown, Burns, Eizelman, McClellan, Tkatch, Torgow, Tungate, Walters-Gill  
No: None

**MOTION CARRIED**

**7. CONSENT AGENDA:** None

**8. MATTERS FOR CONSIDERATION:**

- B. OLD BUSINESS – none
- C. NEW BUSINESS –
  - a. Capital Improvement Plan 2022-2023 Annual Budget

City Engineer, Kara Grisamer, was in attendance to present and answer any questions on the 2022-2023 Capital Improvement Plan, presented to the Planning Commission for their review and consultation as part of the annual budget process.

City Manager Tungate highlighted the Public Safety body cameras project that will be rolled out in the late summer, with \$560,000 of costs covered by grant award.

**9. PLANNING COMMISSION MATTERS FOR DISCUSSION – from members only:** None

**10. PUBLIC COMMENTS ON ITEMS NOT SCHEDULED FOR PUBLIC HEARING:** None

**11. ADJOURNMENT**

There being no further business, Vice Chairperson Brown adjourned the meeting at 7:09 p.m.

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Lisa Vecchio, Deputy City Clerk



## BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

**AGENDA OF:** May 16, 2022

**AGENDA #**

**SUBJECT:** Appointment of representative & alternate to SOCRRA Board.

**DEPARTMENT:** Public Works - *DED*

**SUMMARY:** Article VII of the Articles of Incorporation of the Southeastern Oakland County Resource Recovery Authority provides that each municipality shall annually appoint a representative and an alternate to the Board of Trustees. These representatives shall serve during the next fiscal year following their appointment and/or until their successor is appointed.

**FINANCIAL STATEMENT:** No funds required.

**RECOMMENDED ACTION:** It is recommended that Council appoint David DeCoster as the representative and Scott LeMarbe as the alternate representative to the SOCRRA Board for the fiscal year beginning July 1, 2022.

### **APPROVALS:**

City Manager: ET

Department Director: DED

Finance Director: \_\_\_\_\_

Legal: \_\_\_\_\_

Budgeted: ☐

**EXHIBITS:** None

**MERCHANT'S LICENSES - MAY 16TH, 2022**

(Subject to All Departmental Approvals)

| NEW MERCHANT                             | ADDRESS                 | FEES        | BUSINESS TYPE                                                              |
|------------------------------------------|-------------------------|-------------|----------------------------------------------------------------------------|
| <b>RENEWALS FOR 2022</b>                 | <b>ADDRESS</b>          | <b>FEES</b> | <b>BUSINESS TYPE</b>                                                       |
| AUTO METAL CRAFT                         | 10240 CAPITAL AVE       | \$150.00    | PROTOTYPE STAMPINGS                                                        |
| AUTO METAL CRAFT                         | 12741 CAPITAL AVE       | \$150.00    | PROTOTYPE STAMPINGS                                                        |
| A & R TELLECOMMUNICATIONS                | 13200 CAPITAL AVE # 100 | \$225.00    | OFFICE / WAREHOUSE                                                         |
| SPECIALTIES SHOWROOM                     | 21750 COOLIDGE HWY      | \$150.00    |                                                                            |
| SPECIALTIES SHOWROOM                     | 21760 COOLIDGE HWY      | \$150.00    | WAREHOUSE                                                                  |
| MOTOR CITY TAX PROFESSIONALS             | 22128 COOLIDGE HWY      | \$225.00    | TAX PREPARATION OFFICE                                                     |
| ARKK ENGINEERING                         | 14253 W ELEVEN MILE RD  | \$225.00    | SYSTEM DESIGN AND INTEGRATION                                              |
| EMAGINATIONS                             | 21700 GREENFIELD # 123  | \$225.00    |                                                                            |
| DELUXE DENTAL                            | 23350 GREENFIELD # 100  | \$150.00    | DENTAL OFFICE                                                              |
| FEDEX OFFICE #1693                       | 24760 GREENFIELD        | \$225.00    |                                                                            |
| PREMIER TUXEDO                           | 25234 GREENFIELD        | \$225.00    | TUXEDO RENTAL                                                              |
| KRAVINGS                                 | 25270 GREENFIELD        | \$150.00    | KOSHER SUSHI, BURGER, DELI TAKEOUT                                         |
| CARE PLUS PHARMACY                       | 25290 GREENFIELD        | \$225.00    | PHARMACY-PRESCRIPTIONS AND OVER-THE-COUNTER                                |
| PIK NIK BASKET                           | 8511 W NINE MILE RD     | \$150.00    | RESTAURANT / CARRY-OUT - FRESH FRILLED MEATS W/GOURMET DESSERTS AND TREATS |
| OAK PARK MEDICAL CENTER                  | 15300 W NINE MILE RD    | \$150.00    | MEDICAL CENTER                                                             |
| MURRAY'S WORLDWIDE                       | 21930 WYOMING           | \$225.00    | WAREHOUSE/DISTRIBUTOR                                                      |
| <b>DISCOVERED OPERATING WITHOUT A BL</b> | <b>ADDRESS</b>          | <b>FEES</b> | <b>BUSINESS TYPE</b>                                                       |

**CITY OF OAK PARK  
MICHIGAN**

**PROCLAMATION DECLARING JUNE 3, 2022 AS  
NATIONAL GUN VIOLENCE AWARENESS DAY IN THE CITY OF OAK PARK**

This proclamation declares June 3, 2022 as National Gun Violence Awareness Day in the City of Oak Park to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to reduce gun violence.

**WHEREAS**, every day, more than 110 Americans are killed by gun violence, alongside more than 200 who are shot and wounded, and on average there are nearly 16,000 gun homicides every year; and

**WHEREAS**, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

**WEARAS**, Michigan has 1,270 gun deaths every year, with a rate of 12.7 deaths per 100,000 people. Michigan has the 29<sup>th</sup> highest rate of gun deaths in the US; and

**WHEREAS**, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and

**WHEREAS**, cities across the nation, including in Oak Park, are working to end the senseless violence with evidence-based solutions; and

**WHEREAS**, protecting public safety in the communities they serve is mayors' highest responsibility; and

**WHEREAS**, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

**WHEREAS**, mayors and law enforcement officers know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

**WHEREAS**, gun violence prevention is more important than ever as the COVID-19 pandemic continues to exacerbate gun violence after more than two years of increased gun sales, increased calls to suicide and domestic violence hotlines, and an increase in city gun violence;

**WHEREAS**, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 3, 2022 to recognize the 25th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to -

- (1) Hadiya Pendleton and other victims of gun violence; and
- (2) the loved ones of those victims; and

**WHEREAS**, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods and orange is a color that symbolizes the value of human life; and

**WHEREAS**, anyone can join this campaign by pledging to wear orange on June 3rd, the first Friday in June 2022, to help raise awareness about gun violence; and

**WHEREAS**, by wearing orange on June 3, 2022 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

**WHEREAS**, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the wrong hands, and encourage responsible gun ownership to help keep our children safe.

**NOW, THEREFORE, BE IT RESOLVED** that that I, Marian McClellan, Mayor of the City of Oak Park, Michigan, on behalf of the Oak Park City Council, do hereby proclaim June 3, 2022, as National Gun Violence Awareness Day and encourages all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

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Marian McClellan, Mayor  
City of Oak Park, Michigan





## BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

**AGENDA OF:** May 16, 2022

**AGENDA #**

**SUBJECT:** Approval of Resolution for Fiscal-Year 2022-2023 Budget, the 2022 Millage rates and acknowledging the Multi-Year Budget, including Projections of Future Fiscal-Years 2023-2024 and 2024-2025.

**DEPARTMENT:** Finance

**SUMMARY:** Attached for your consideration is the adopting resolution for the FY 2022-2023 Budget, the 2022 millage rate and acknowledgement of the multi-year budget.

In the attached budget document, the General Fund Revenues for the FY 2022-2023 covers all the expenditures and transfers to other funds. The projected fund balance of the General Fund for the FY 2022-2023 is estimated at 19%. The Capital Improvement Program was presented to the City's Planning Commission in April 2022. It was then submitted at the Public Hearing held on May 16, 2022 and is incorporated in this budget document.

The City's total millage rate including Library, Debt, Rubbish Collection and Public Safety Act 345 totals 32.4383 which is a **decrease** of 1.4158 mills from FY 2021-2022.

The City of Oak Park utilizes multi-year budgets as a planning tool to fulfill the City Council's strategic goals and objectives as well as operate within its means. The Multi-Year Budget balances future revenues with the corresponding expenditures and maintains the fund balances for the General Fund and Special Revenue Funds within desired balances. Furthermore, the Multi-Year Budget also incorporates the long-range elements of the Capital Improvement Program (CIP) as approved by the City's Planning Commission.

**FINANCIAL STATEMENT:** Pursuant to the Oak Park City Charter, a balanced, detailed revenue and expenditure plan has been presented in accordance with all applicable City, State and Federal Statutes.

The General, Rubbish Collection, Library, 2012 Street Refunding, 2015 Street Refunding and 2020 UTGO Refunding Bond Funds property tax revenues are calculated upon the millage rates attached in this motion sheet.

**RECOMMENDED ACTION:** Approval of Resolution for Fiscal-Year 2022-2023 Budget (departmental basis), the 2022 Millage rates and acknowledging the Multi-Year Budget, including Projections of Future Fiscal-Years 2023-2024 and 2024-2025.

**APPROVALS:**

City Manager: \_\_\_\_\_ *ET* \_\_\_\_\_

Finance Director: \_\_\_\_\_ *SC* \_\_\_\_\_

**EXHIBIT:** Resolution

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

**GENERAL APPROPRIATIONS ACT RESOLUTION: 2022/2023 GENERAL FUND AND  
SPECIAL FUND BUDGETS:**

Motion by , seconded by , CARRIED UNANIMOUSLY:

To approve the following General Appropriations Act Resolution outlining anticipated revenues and expenditures for the fiscal year beginning July 1, 2022 and includes projections for fiscal years 2023-2024 and 2024-2025, in accordance with Section 9.5 of the City Charter and State Act 621:

WHEREAS, the City Manager's recommended budget is based upon the City Council's strategic themes and property tax projections presented to City Council, and

WHEREAS, this budget has incorporated the Capital Improvement Program and was submitted at the Public hearing held on May 16, 2022 and

WHEREAS, pursuant to the Oak Park City Charter, a detailed revenue and expenditure plan has been presented in accordance with all applicable City, State and Federal Statutes, and

WHEREAS, a public hearing was also held on May 16, 2022 on the proposed budget, and

WHEREAS, this budget takes into consideration the City's Multi-Year Budget and financial planning through fiscal-year 2023-2024, and 2024-2025.

NOW, THEREFORE, BE IT RESOLVED, that the fiscal year 2022-2023 attached budget (departmental basis) is adopted and that the City Council acknowledges the Multi-Year Budget, including Projections of Future Fiscal-Years 2023-2024 and 2024-2025 as part of this resolution.

|                                                      | ACTUAL<br>2020-2021   | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|------------------------------------------------------|-----------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>GENERAL FUND</b>                                  |                       |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                       |                        |                       |                        |                        |
| PROPERTY TAX AND RELATED                             | 14,203,350            | 14,456,965             | 15,314,248            | 15,619,721             | 15,931,218             |
| LICENSES AND PERMITS                                 | 659,275               | 646,025                | 529,225               | 537,225                | 537,225                |
| INTERGOVERNMENTAL                                    | 6,242,458             | 5,310,107              | 5,587,904             | 4,668,316              | 4,214,316              |
| CHARGES FOR SERVICES                                 | 1,076,100             | 560,393                | 606,710               | 606,910                | 621,910                |
| FINES                                                | 1,272,095             | 1,300,000              | 1,300,000             | 1,700,000              | 1,700,000              |
| INTEREST                                             | 127,457               | 206,385                | 181,089               | 181,660                | 198,786                |
| OTHER REVENUE                                        | 671,778               | 1,207,897              | 1,153,920             | 1,144,920              | 1,144,920              |
| <b>TOTAL REVENUE</b>                                 | <b>\$ 24,252,513</b>  | <b>\$ 23,687,772</b>   | <b>\$ 24,673,096</b>  | <b>24,458,752</b>      | <b>24,348,375</b>      |
| <b>EXPENDITURES:</b>                                 |                       |                        |                       |                        |                        |
| LEGISLATIVE                                          | \$ 45,712             | \$ 75,879              | \$ 96,681             | \$ 78,887              | \$ 87,093              |
| ADMINISTRATIVE                                       | 392,494               | 481,685                | 513,631               | 522,105                | 530,509                |
| HUMAN RESOURCES                                      | 394,746               | 276,349                | 291,152               | 298,861                | 303,265                |
| COMMUNITY & ECONOMIC DEVELOPMENT                     | 213,230               | 256,617                | 281,039               | 285,540                | 286,051                |
| INFORMATION TECHNOLOGY                               | 377,665               | 348,081                | 306,281               | 413,281                | 316,281                |
| CITY ATTORNEY                                        | 234,687               | 269,600                | 274,600               | 279,600                | 279,600                |
| PROSECUTING ATTORNEY                                 | 71,660                | 71,660                 | 80,000                | 71,660                 | 71,660                 |
| ELECTIONS                                            | 313,473               | 213,296                | 290,585               | 264,449                | 251,429                |
| CITY CLERK                                           | 107,095               | 127,236                | 123,730               | 124,939                | 126,764                |
| FINANCE AND ADMINISTRATIVE SERVICES                  | 455,770               | 490,144                | 456,598               | 479,630                | 493,165                |
| TECHNICAL & PLANNING SERVICES                        | 1,251,621             | 1,508,858              | 1,589,553             | 1,487,738              | 1,505,779              |
| PUBLIC SAFETY                                        | 11,901,021            | 12,497,407             | 12,840,056            | 12,686,047             | 12,639,058             |
| PUBLIC WORKS                                         | 1,809,837             | 2,373,048              | 1,154,075             | 1,137,067              | 1,079,001              |
| RECREATION                                           | 593,034               | 901,444                | 846,422               | 853,802                | 865,672                |
| NON-DEPARTMENTAL                                     | 1,725,447             | 1,210,400              | 1,572,500             | 1,717,500              | 1,662,500              |
| PUBLIC INFORMATION                                   | 295,580               | 326,024                | 368,708               | 356,771                | 369,548                |
| <b>TOTAL EXPENDITURES</b>                            | <b>\$ 20,183,072</b>  | <b>\$ 21,427,728</b>   | <b>\$ 21,085,611</b>  | <b>21,057,877</b>      | <b>20,867,375</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ 4,069,441</b>   | <b>\$ 2,260,044</b>    | <b>\$ 3,587,485</b>   | <b>3,400,875</b>       | <b>3,481,000</b>       |
| <b>OTHER FINANCING USES</b>                          |                       |                        |                       |                        |                        |
| TRANSFERS IN                                         | \$ -                  | \$ 105,000             | \$ 30,000             | \$ 30,000              | \$ 30,000              |
| TRANSFERS OUT                                        | 3,109,650             | 3,030,100              | 3,617,485             | 3,430,875              | 3,511,000              |
| <b>TOTAL OTHER FINANCING USES</b>                    | <b>\$ (3,109,650)</b> | <b>\$ (2,925,100)</b>  | <b>\$ (3,587,485)</b> | <b>\$ (3,400,875)</b>  | <b>\$ (3,481,000)</b>  |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 23,292,722</b>  | <b>\$ 24,352,828</b>   | <b>\$ 24,673,096</b>  | <b>24,458,752</b>      | <b>24,348,375</b>      |
| <b>NET CHANGE IN FUND BALANCE</b>                    | <b>\$ 959,791</b>     | <b>\$ (665,056)</b>    | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>BEGINNING FUND BALANCE</b>                        | <b>\$ 4,345,540</b>   | <b>\$ 5,305,331</b>    | <b>\$ 4,640,275</b>   | <b>\$ 4,640,275</b>    | <b>\$ 4,640,275</b>    |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 5,305,331</b>   | <b>\$ 4,640,275</b>    | <b>\$ 4,640,275</b>   | <b>\$ 4,640,275</b>    | <b>\$ 4,640,275</b>    |

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

|                                                      | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|------------------------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>LIBRARY AUTHORITY-FUND 111</b>                    |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| PROPERTY TAXES                                       | \$ 747,355          | \$ 750,938             | \$ 787,763            | \$ 803,498             | \$ 819,548             |
| INTERGOVERNMENTAL                                    | 101,433             | 87,300                 | 87,400                | 88,400                 | 97,400                 |
| CHARGES FOR SERVICES                                 | 1,326               | 13,900                 | 6,500                 | 6,500                  | 6,500                  |
| FINES AND FORFEITURES                                | (109)               | 10,500                 | 2,000                 | 2,000                  | 2,000                  |
| INTEREST                                             | 7,443               | 4,191                  | 4,191                 | 8,710                  | 8,710                  |
| OTHER REVENUE                                        | 2,842               | 1,000                  | 500                   | 2,000                  | 2,000                  |
| <b>TOTAL REVENUES</b>                                | <b>\$ 860,290</b>   | <b>\$ 867,829</b>      | <b>\$ 888,354</b>     | <b>\$ 911,108</b>      | <b>\$ 936,158</b>      |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| SALARIES                                             | \$ 248,125          | \$ 343,000             | \$ 428,000            | \$ 440,840             | \$ 454,065             |
| FRINGES                                              | 210,585             | 237,270                | 240,334               | 242,928                | 243,808                |
| SUPPLIES                                             | 2,729               | 9,000                  | 10,500                | 10,500                 | 10,500                 |
| ADULT BOOKS                                          | 22,443              | 26,000                 | 24,000                | 23,000                 | 23,000                 |
| CHILDREN BOOKS                                       | 18,595              | 22,000                 | 20,000                | 19,000                 | 19,000                 |
| PERIODICALS & PAPERS                                 | 3,726               | 7,300                  | 6,000                 | 4,500                  | 4,000                  |
| DVDS                                                 | 1,357               | 5,700                  | 3,000                 | 2,500                  | 2,500                  |
| AUDIO BOOKS                                          | 1,500               | 2,500                  | 1,500                 | 1,500                  | 1,000                  |
| E RESOURCES                                          | -                   | -                      | 15,000                | 18,000                 | 18,000                 |
| PROFESSIONAL SERVICES                                | 5,064               | 36,020                 | 27,000                | 13,000                 | 1,000                  |
| TLN MENU SERVICES                                    | 65,246              | 67,500                 | 51,500                | 53,000                 | 54,000                 |
| LEGAL SERVICES                                       | -                   | -                      | -                     | -                      | -                      |
| BANK/CC FEES & SERVICES                              | 342                 | 100                    | 100                   | 100                    | 100                    |
| CONTRACTUAL SERVICES                                 | 8,926               | 20,000                 | 5,000                 | 5,000                  | 3,000                  |
| CONFERENCE & WORKSHOPS                               | -                   | 1,050                  | 600                   | 600                    | 600                    |
| UTILITIES - TELEPHONE                                | -                   | 4,000                  | 3,000                 | 3,000                  | 3,000                  |
| UTILITIES - WATER                                    | 11,768              | 7,000                  | 14,000                | 14,825                 | 15,000                 |
| UTILITIES - ELECTRIC                                 | 23,773              | 27,750                 | 27,000                | 28,250                 | 28,250                 |
| UTILITIES - GAS                                      | 4,786               | 7,700                  | 7,000                 | 7,900                  | 7,900                  |
| REPAIRS & MAINTENANCE                                | 958                 | 4,000                  | 3,000                 | 3,000                  | 2,000                  |
| RENTALS - COPIER LEASE                               | 2,141               | 4,589                  | 4,800                 | 4,900                  | 5,000                  |
| MISCELLANEOUS                                        | -                   | 9,400                  | -                     | -                      | -                      |
| MEMBERSHIP DUES & SUBSCRIPTIONS                      | 150                 | -                      | -                     | -                      | -                      |
| MLA INSTITUTION                                      | 767                 | 850                    | 850                   | 850                    | 850                    |
| ALA                                                  | -                   | 500                    | 500                   | -                      | -                      |
| EDUCATION & TRAINING                                 | 889                 | 1,000                  | 1,000                 | -                      | -                      |
| CAPITAL OUTLAY                                       | -                   | 5,000                  | 40,000                | 15,000                 | -                      |
| <b>TOTAL EXPENDITURES</b>                            | <b>\$ 633,870</b>   | <b>\$ 849,229</b>      | <b>\$ 933,684</b>     | <b>\$ 912,193</b>      | <b>\$ 896,573</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ 226,420</b>   | <b>\$ 18,600</b>       | <b>\$ (45,330)</b>    | <b>\$ (1,085)</b>      | <b>\$ 39,585</b>       |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFERS IN - GENERAL FUND                          | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFERS OUT - LIBRARY LEASE DEBT SERVICE FUND      | \$ 50,000           | \$ 50,000              | \$ 50,000             | \$ 50,000              | \$ 50,000              |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ (50,000)</b>  | <b>\$ (50,000)</b>     | <b>\$ (50,000)</b>    | <b>\$ (50,000)</b>     | <b>\$ (50,000)</b>     |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 683,870</b>   | <b>\$ 899,229</b>      | <b>\$ 983,684</b>     | <b>\$ 962,193</b>      | <b>\$ 946,573</b>      |
| NET CHANGE IN FUND BALANCE                           | \$ 176,420          | \$ (31,400)            | \$ (95,330)           | \$ (51,085)            | \$ (10,415)            |
| BEGINNING FUND BALANCE                               | \$ 412,843          | \$ 589,263             | \$ 557,863            | \$ 462,533             | \$ 411,448             |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 589,263</b>   | <b>\$ 557,863</b>      | <b>\$ 462,533</b>     | <b>\$ 411,448</b>      | <b>\$ 401,033</b>      |
| <b>BROWNFIELD AUTHORITY-FUND 112</b>                 |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| PROPERTY TAXES                                       | \$ 47,375           | \$ 47,345              | \$ -                  | \$ -                   | \$ -                   |
| INTEREST                                             | 21,089              | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                | <b>\$ 68,464</b>    | <b>\$ 47,345</b>       | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| SALARIES - GENERAL FUND ADMIN ALLOCATION             | \$ 5,000            | \$ 5,000               | \$ -                  | \$ -                   | \$ -                   |
| PROFESSIONAL SERVICES                                | 20,539              | -                      | -                     | -                      | -                      |
| CONTRACTUAL SERVICES - EATON STEEL                   | 42,375              | 42,345                 | -                     | -                      | -                      |
| <b>TOTAL EXPENDITURES</b>                            | <b>\$ 67,914</b>    | <b>\$ 47,345</b>       | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ 550</b>       | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFERS IN                                         | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFERS OUT                                        | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 67,914</b>    | <b>\$ 47,345</b>       | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| NET CHANGE IN FUND BALANCE                           | \$ 550              | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                               | \$ 238,309          | \$ 238,859             | \$ 238,859            | \$ 238,859             | \$ 238,859             |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 238,859</b>   | <b>\$ 238,859</b>      | <b>\$ 238,859</b>     | <b>\$ 238,859</b>      | <b>\$ 238,859</b>      |

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

|                                                      | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|------------------------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>MAJOR STREETS-FUND 202</b>                        |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| INTERGOVERNMENTAL                                    | \$ 2,142,901        | \$ 2,187,773           | \$ 2,302,667          | \$ 2,366,503           | \$ 2,432,055           |
| OTHER REVENUE                                        | 248,412             | 155,856                | 128,006               | 133,006                | 139,006                |
| INTEREST INCOME                                      | 9,393               | 4,979                  | 8,199                 | 7,667                  | 6,829                  |
| <b>TOTAL REVENUES</b>                                | <b>\$ 2,400,706</b> | <b>\$ 2,348,608</b>    | <b>\$ 2,438,872</b>   | <b>\$ 2,507,176</b>    | <b>\$ 2,577,890</b>    |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| MAINTENANCE                                          | \$ 1,201,156        | \$ 2,967,853           | \$ 1,850,872          | \$ 3,007,176           | \$ 2,975,890           |
| <b>TOTAL EXPENDITURES</b>                            | <b>\$ 1,201,156</b> | <b>\$ 2,967,853</b>    | <b>\$ 1,850,872</b>   | <b>\$ 3,007,176</b>    | <b>\$ 2,975,890</b>    |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ 1,199,550</b> | <b>\$ (619,245)</b>    | <b>\$ 588,000</b>     | <b>\$ (500,000)</b>    | <b>\$ (398,000)</b>    |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFERS OUT -LOCAL STREETS                         | \$ 150,000          | \$ 200,000             | \$ 175,000            | \$ 175,000             | \$ 263,000             |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ 150,000</b>   | <b>\$ 200,000</b>      | <b>\$ 175,000</b>     | <b>\$ 175,000</b>      | <b>\$ 263,000</b>      |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 1,351,156</b> | <b>\$ 3,167,853</b>    | <b>\$ 2,025,872</b>   | <b>\$ 3,182,176</b>    | <b>\$ 3,238,890</b>    |
| NET CHANGE IN FUND BALANCE                           | \$ 1,049,550        | \$ (819,245)           | \$ 413,000            | \$ (675,000)           | \$ (661,000)           |
| BEGINNING FUND BALANCE                               | \$ 693,036          | \$ 1,742,586           | \$ 923,341            | \$ 1,336,341           | \$ 661,341             |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 1,742,586</b> | <b>\$ 923,341</b>      | <b>\$ 1,336,341</b>   | <b>\$ 661,341</b>      | <b>\$ 341</b>          |
| <b>LOCAL STREETS-FUND 203</b>                        |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| INTERGOVERNMENTAL                                    | \$ 835,259          | \$ 850,801             | \$ 895,481            | \$ 920,286             | \$ 945,778             |
| OTHER REVENUE                                        | -                   | -                      | -                     | -                      | -                      |
| SPECIAL ASSESSMENTS                                  | 61,246              | 35,000                 | 55,000                | 56,000                 | 57,000                 |
| INTEREST INCOME                                      | 17,263              | 3,034                  | 21,033                | 10,506                 | 5,755                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                | -                   | 500                    | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                | <b>\$ 913,768</b>   | <b>\$ 889,335</b>      | <b>\$ 971,514</b>     | <b>\$ 986,792</b>      | <b>\$ 1,008,533</b>    |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| MAINTENANCE                                          | \$ 879,731          | \$ 1,343,335           | \$ 1,930,514          | \$ 1,273,792           | \$ 2,100,533           |
| <b>TOTAL EXPENDITURES</b>                            | <b>\$ 879,731</b>   | <b>\$ 1,343,335</b>    | <b>\$ 1,930,514</b>   | <b>\$ 1,273,792</b>    | <b>\$ 2,100,533</b>    |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ 34,037</b>    | <b>\$ (454,000)</b>    | <b>\$ (959,000)</b>   | <b>\$ (287,000)</b>    | <b>\$ (1,092,000)</b>  |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFERS IN - MAJOR STREET FUND                     | \$ 150,000          | \$ 200,000             | \$ 175,000            | \$ 175,000             | \$ 263,000             |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ 150,000</b>   | <b>\$ 200,000</b>      | <b>\$ 175,000</b>     | <b>\$ 175,000</b>      | <b>\$ 263,000</b>      |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 729,731</b>   | <b>\$ 1,143,335</b>    | <b>\$ 1,755,514</b>   | <b>\$ 1,098,792</b>    | <b>\$ 1,837,533</b>    |
| NET CHANGE IN FUND BALANCE                           | \$ 184,037          | \$ (254,000)           | \$ (784,000)          | \$ (112,000)           | \$ (829,000)           |
| BEGINNING FUND BALANCE                               | 1,795,289           | 1,979,326              | 1,725,326             | 941,326                | 829,326                |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 1,979,326</b> | <b>\$ 1,725,326</b>    | <b>\$ 941,326</b>     | <b>\$ 829,326</b>      | <b>\$ 326</b>          |
| <b>RUBBISH COLLECTION-FUND 226</b>                   |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| PROPERTY TAXES                                       | \$ 1,484,248        | \$ 1,486,246           | \$ 1,560,187          | \$ 1,591,351           | \$ 1,624,137           |
| CHARGES FOR SERVICES                                 | 1,651,148           | 1,563,000              | 1,520,000             | 1,578,000              | 1,505,000              |
| INTERGOVERNMENTAL                                    | 6,602               | 6,500                  | 7,500                 | 7,600                  | 7,700                  |
| INTEREST INCOME                                      | 16,962              | 13,643                 | 11,337                | 12,916                 | 12,931                 |
| OTHER REVENUE                                        | -                   | -                      | -                     | -                      | -                      |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                | -                   | -                      | 500                   | 500                    | 500                    |
| <b>TOTAL REVENUES</b>                                | <b>\$ 3,158,960</b> | <b>\$ 3,069,389</b>    | <b>\$ 3,099,524</b>   | <b>\$ 3,190,367</b>    | <b>\$ 3,150,268</b>    |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| SALARIES                                             | \$ 158,400          | \$ 150,000             | \$ 153,000            | \$ 156,060             | \$ 159,181             |
| FRINGES                                              | 135,238             | 148,279                | 152,164               | 155,697                | 157,477                |
| ADMINISTRATIVE COST REIMBURSEMENT - GEN'L FUND       | 280,000             | 280,000                | 280,000               | 280,000                | 280,000                |
| ADMINISTRATIVE COST REIMBURSEMENT - WATER & SEWER    | 50,000              | 50,000                 | 50,000                | 50,000                 | 50,000                 |
| MAINTENANCE & REPAIRS                                | 14,968              | 43,500                 | 48,500                | 34,000                 | 34,000                 |
| PROFESSIONAL SERVICES                                | 16,668              | 56,500                 | 56,500                | 61,500                 | 61,500                 |
| PROFESSIONAL SERVICES - AUDIT                        | 12,680              | 13,110                 | 13,110                | 13,110                 | 13,110                 |
| REFUSE COLLECTION                                    | 2,009,707           | 2,135,000              | 2,175,000             | 2,200,000              | 2,225,000              |
| BANK/CC FEES & SERVICE CHARGES                       | 707                 | -                      | -                     | -                      | -                      |
| RENTALS - MOTOR POOL UTILIZATION                     | 137,260             | 170,000                | 165,000               | 165,000                | 165,000                |
| MISCELLANEOUS                                        | 498,100             | -                      | -                     | -                      | -                      |
| CAPITAL OUTLAY                                       | 6,275               | 23,000                 | 6,250                 | 75,000                 | 5,000                  |
| <b>TOTAL EXPENDITURES</b>                            | <b>\$ 3,320,003</b> | <b>\$ 3,069,389</b>    | <b>\$ 3,099,524</b>   | <b>\$ 3,190,367</b>    | <b>\$ 3,150,268</b>    |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ (161,043)</b> | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFER OUT-GENERAL FUND                            | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFERS OUT - WATER AND SEWER FUND                 | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 3,320,003</b> | <b>\$ 3,069,389</b>    | <b>\$ 3,099,524</b>   | <b>\$ 3,190,367</b>    | <b>\$ 3,150,268</b>    |
| NET CHANGE IN FUND BALANCE                           | \$ (161,043)        | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                               | 1,711,284           | 1,550,241              | 1,550,241             | 1,550,241              | 1,550,241              |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 1,550,241</b> | <b>\$ 1,550,241</b>    | <b>\$ 1,550,241</b>   | <b>\$ 1,550,241</b>    | <b>\$ 1,550,241</b>    |

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

|                                                      | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|------------------------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>CORRIDOR IMPROVEMENT AUTHORITY-FUND 251</b>       |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| PROPERTY TAX                                         | \$ 97,939           | \$ 129,044             | \$ 233,680            | \$ 238,347             | \$ 243,108             |
| INTERGOVERNMENTAL                                    | 4,000               | -                      | -                     | -                      | -                      |
| INTEREST INCOME                                      | 515                 | 281                    | 440                   | 473                    | 512                    |
| UNREALIZED GAIN (LOSS) ON INVESTMENTS                | (33)                | -                      | -                     | -                      | -                      |
| DONATIONS                                            | 17,058              | -                      | -                     | -                      | -                      |
| REIMBURSEMENT - MISCELLANEOUS                        | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                | <b>\$ 119,479</b>   | <b>\$ 129,325</b>      | <b>\$ 234,120</b>     | <b>\$ 238,820</b>      | <b>\$ 243,620</b>      |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| SALARIES - GENERAL FUND ADMIN ALLOCATION             | \$ 5,000            | \$ 5,000               | \$ 5,000              | \$ 5,000               | \$ 5,000               |
| SALARIES                                             | -                   | -                      | 25,000                | 25,000                 | 25,000                 |
| FRINGES                                              | -                   | -                      | 2,500                 | 2,500                  | 2,500                  |
| MATERIALS & SUPPLIES                                 | 24,573              | 59,300                 | 59,500                | 52,500                 | 39,500                 |
| PROFESSIONAL SERVICES                                | 1,500               | -                      | -                     | -                      | -                      |
| PROFESSIONAL SERVICES - MARKETING                    | 750                 | 10,000                 | 12,500                | 12,500                 | 12,500                 |
| CONTRACTUAL SERVICES                                 | -                   | 15,000                 | 15,000                | 15,000                 | 15,000                 |
| CONFERENCES & WORKSHOPS                              | -                   | 2,300                  | 3,300                 | 3,300                  | 3,300                  |
| BANK/CC FEES & SERVICE CHARGES                       | 23                  | -                      | -                     | -                      | -                      |
| MEMBERSHIPS, DUES & SUBSCRIPTIONS                    | 125                 | 525                    | 820                   | 820                    | 820                    |
| CAPITAL OUTLAY                                       | 94,850              | 55,545                 | 95,000                | 105,000                | 140,000                |
| <b>TOTAL EXPENDITURES</b>                            | <b>\$ 126,821</b>   | <b>\$ 147,670</b>      | <b>\$ 218,620</b>     | <b>\$ 221,620</b>      | <b>\$ 243,620</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ (7,342)</b>   | <b>\$ (18,345)</b>     | <b>\$ 15,500</b>      | <b>\$ 17,200</b>       | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFER IN                                          | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                         | 10,000              | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ 10,000</b>    | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 136,821</b>   | <b>\$ 147,670</b>      | <b>\$ 218,620</b>     | <b>\$ 221,620</b>      | <b>\$ 243,620</b>      |
| NET CHANGE IN FUND BALANCE                           | \$ (17,342)         | \$ (18,345)            | \$ 15,500             | \$ 17,200              | \$ -                   |
| BEGINNING FUND BALANCE                               | 75,719              | 58,377                 | 40,032                | 55,532                 | 72,732                 |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 58,377</b>    | <b>\$ 40,032</b>       | <b>\$ 55,532</b>      | <b>\$ 72,732</b>       | <b>\$ 72,732</b>       |
| <b>DRUG LAW ENFORCEMENT-FUND 253</b>                 |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| INTERGOVERNMENTAL                                    | \$ 1,854            | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| FINES AND FORFEITURES                                | -                   | 5,000                  | -                     | -                      | -                      |
| INTEREST INCOME                                      | 524                 | 500                    | 325                   | 425                    | 525                    |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                | (37)                | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                | <b>\$ 2,341</b>     | <b>\$ 5,500</b>        | <b>\$ 325</b>         | <b>\$ 425</b>          | <b>\$ 525</b>          |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| MATERIALS & SUPPLIES                                 | \$ -                | 12,400                 | 25                    | 25                     | 25                     |
| BANK/CC FEES & SERVICE CHARGES                       | 23                  | -                      | -                     | -                      | -                      |
| CAPITAL OUTLAY                                       | -                   | 24,000                 | -                     | -                      | -                      |
| <b>TOTAL EXPENDITURES</b>                            | <b>\$ 23</b>        | <b>\$ 36,400</b>       | <b>\$ 25</b>          | <b>\$ 25</b>           | <b>\$ 25</b>           |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ 2,318</b>     | <b>\$ (30,900)</b>     | <b>\$ 300</b>         | <b>\$ 400</b>          | <b>\$ 500</b>          |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFER IN                                          | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                         | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 23</b>        | <b>\$ 36,400</b>       | <b>\$ 25</b>          | <b>\$ 25</b>           | <b>\$ 25</b>           |
| NET CHANGE IN FUND BALANCE                           | \$ 2,318            | \$ (30,900)            | \$ 300                | \$ 400                 | \$ 500                 |
| BEGINNING FUND BALANCE                               | 51,195              | 53,513                 | 22,613                | 22,913                 | 23,313                 |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 53,513</b>    | <b>\$ 22,613</b>       | <b>\$ 22,913</b>      | <b>\$ 23,313</b>       | <b>\$ 23,813</b>       |
| <b>PA302 JUSTICE TRAINING-FUND 254</b>               |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| INTERGOVERNMENTAL                                    | \$ 2,687            | \$ 8,430               | \$ 6,300              | \$ 6,300               | \$ 6,300               |
| INTEREST INCOME                                      | 172                 | 25                     | 25                    | 25                     | 25                     |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                | (12)                | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                | <b>\$ 2,847</b>     | <b>\$ 8,455</b>        | <b>\$ 6,325</b>       | <b>\$ 6,325</b>        | <b>\$ 6,325</b>        |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| BANK/CC FEES & SERVICE CHARGES                       | \$ 7                | \$ 25                  | \$ 25                 | \$ 25                  | \$ 25                  |
| EDUCATION & TRAINING                                 | 13,339              | 8,430                  | 6,300                 | 6,300                  | 6,300                  |
| <b>TOTAL EXPENDITURES:</b>                           | <b>\$ 13,346</b>    | <b>\$ 8,455</b>        | <b>\$ 6,325</b>       | <b>\$ 6,325</b>        | <b>\$ 6,325</b>        |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ (10,499)</b>  | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFER IN                                          | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                         | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 13,346</b>    | <b>\$ 8,455</b>        | <b>\$ 6,325</b>       | <b>\$ 6,325</b>        | <b>\$ 6,325</b>        |
| NET CHANGE IN FUND BALANCE                           | \$ (10,499)         | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                               | 20,365              | 9,866                  | 9,866                 | 9,866                  | 9,866                  |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 9,866</b>     | <b>\$ 9,866</b>        | <b>\$ 9,866</b>       | <b>\$ 9,866</b>        | <b>\$ 9,866</b>        |

CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION

|                                                      | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|------------------------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>CASE FLOW ASSISTANCE-FUND 256</b>                 |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                     |                     |                        |                       |                        |                        |
| INTERGOVERNMENTAL                                    | \$ 6,443            | \$ 20,000              | \$ 10,000             | \$ 10,000              | \$ 10,000              |
| INTEREST INCOME                                      | 174                 | 100                    | 100                   | 100                    | 100                    |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                | (12)                | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                | <b>\$ 6,605</b>     | <b>\$ 20,100</b>       | <b>\$ 10,100</b>      | <b>\$ 10,100</b>       | <b>\$ 10,100</b>       |
| <b>EXPENDITURES:</b>                                 |                     |                        |                       |                        |                        |
| BANK/CC FEES & SERVICE CHARGES                       | \$ 8                | \$ 100                 | \$ 100                | \$ 100                 | \$ 100                 |
| MISCELLANEOUS                                        | 2,524               | 20,000                 | 10,000                | 10,000                 | 10,000                 |
| <b>TOTAL EXPENDITURES:</b>                           | <b>\$ 2,532</b>     | <b>\$ 20,100</b>       | <b>\$ 10,100</b>      | <b>\$ 10,100</b>       | <b>\$ 10,100</b>       |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ 4,073</b>     | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                     |                        |                       |                        |                        |
| TRANSFER IN                                          | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                         | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 2,532</b>     | <b>\$ 20,100</b>       | <b>\$ 10,100</b>      | <b>\$ 10,100</b>       | <b>\$ 10,100</b>       |
| NET CHANGE IN FUND BALANCE                           | \$ 4,073            | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                               | 19,163              | 23,236                 | 23,236                | 23,236                 | 23,236                 |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 23,236</b>    | <b>\$ 23,236</b>       | <b>\$ 23,236</b>      | <b>\$ 23,236</b>       | <b>\$ 23,236</b>       |

**MICHIGAN INDIGENT DEFENSE COMMISSION GRANT-FUND 260**

|                                                      |                    |                    |                    |                    |                    |
|------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>REVENUES:</b>                                     |                    |                    |                    |                    |                    |
| INTERGOVERNMENTAL                                    | \$ 322,176         | \$ 407,722         | \$ 408,093         | \$ 408,093         | \$ 408,093         |
| OTHER REVENUE                                        | 7,721              | -                  | -                  | -                  | -                  |
| <b>TOTAL REVENUES</b>                                | <b>\$ 329,897</b>  | <b>\$ 407,722</b>  | <b>\$ 408,093</b>  | <b>\$ 408,093</b>  | <b>\$ 408,093</b>  |
| <b>EXPENDITURES:</b>                                 |                    |                    |                    |                    |                    |
| SALARIES & WAGES                                     | \$ -               | \$ -               | \$ -               | \$ -               | \$ -               |
| FRINGES                                              | -                  | -                  | -                  | -                  | -                  |
| MATERIALS & SUPPLIES                                 | (55)               | 1,400              | 1,400              | 1,400              | 1,400              |
| PROFESSIONAL SERVICES                                | (4,812)            | -                  | 448,450            | 448,450            | 448,450            |
| CONTRACTUAL SERVICES                                 | 350,325            | 448,451            | -                  | -                  | -                  |
| CAPITAL OUTLAY                                       | -                  | -                  | -                  | -                  | -                  |
| <b>TOTAL EXPENDITURES:</b>                           | <b>\$ 345,458</b>  | <b>\$ 449,851</b>  | <b>\$ 449,850</b>  | <b>\$ 449,850</b>  | <b>\$ 449,850</b>  |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ (15,561)</b> | <b>\$ (42,129)</b> | <b>\$ (41,757)</b> | <b>\$ (41,757)</b> | <b>\$ (41,757)</b> |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                    |                    |                    |                    |                    |
| TRANSFER IN                                          | \$ 42,129          | \$ 42,129          | \$ 41,757          | \$ 41,757          | \$ 41,757          |
| TRANSFER OUT                                         | -                  | -                  | -                  | -                  | -                  |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ 42,129</b>   | <b>\$ 42,129</b>   | <b>\$ 41,757</b>   | <b>\$ 41,757</b>   | <b>\$ 41,757</b>   |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 387,587</b>  | <b>\$ 491,980</b>  | <b>\$ 491,607</b>  | <b>\$ 491,607</b>  | <b>\$ 491,607</b>  |
| NET CHANGE IN FUND BALANCE                           | \$ 26,568          | \$ -               | \$ -               | \$ -               | \$ -               |
| BEGINNING FUND BALANCE                               | 216,887            | 243,455            | 243,455            | 243,455            | 243,455            |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ 243,455</b>  | <b>\$ 243,455</b>  | <b>\$ 243,455</b>  | <b>\$ 243,455</b>  | <b>\$ 243,455</b>  |

**COMMUNITY DEVELOPMENT BLOCK GRANT-FUND 275**

|                                                      |                    |                   |                   |                   |                   |
|------------------------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| <b>REVENUES:</b>                                     |                    |                   |                   |                   |                   |
| INTERGOVERNMENTAL                                    | \$ 95,616          | \$ 139,502        | \$ 129,000        | \$ 129,000        | \$ 129,000        |
| <b>TOTAL REVENUES</b>                                | <b>\$ 95,616</b>   | <b>\$ 139,502</b> | <b>\$ 129,000</b> | <b>\$ 129,000</b> | <b>\$ 129,000</b> |
| <b>EXPENDITURES:</b>                                 |                    |                   |                   |                   |                   |
| SALARIES                                             | \$ 32,231          | \$ 39,228         | \$ 49,252         | \$ 50,237         | \$ 51,242         |
| FRINGES                                              | 31,484             | 48,772            | 49,748            | 48,763            | 47,758            |
| CONTRACTUAL SERVICES                                 | 43,150             | 40,000            | 30,000            | 30,000            | 30,000            |
| <b>TOTAL EXPENDITURES:</b>                           | <b>\$ 106,865</b>  | <b>\$ 128,000</b> | <b>\$ 129,000</b> | <b>\$ 129,000</b> | <b>\$ 129,000</b> |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>            | <b>\$ (11,249)</b> | <b>\$ 11,502</b>  | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       |
| <b>OTHER FINANCING SOURCES (USES)</b>                |                    |                   |                   |                   |                   |
| TRANSFER IN                                          | \$ -               | \$ -              | \$ -              | \$ -              | \$ -              |
| TRANSFER OUT                                         | -                  | -                 | -                 | -                 | -                 |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>          | <b>\$ -</b>        | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$ 106,865</b>  | <b>\$ 128,000</b> | <b>\$ 129,000</b> | <b>\$ 129,000</b> | <b>\$ 129,000</b> |
| NET CHANGE IN FUND BALANCE                           | \$ (11,249)        | \$ 11,502         | \$ -              | \$ -              | \$ -              |
| BEGINNING FUND BALANCE                               | (253)              | (11,502)          | -                 | -                 | -                 |
| <b>ENDING FUND BALANCE</b>                           | <b>\$ (11,502)</b> | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>       |

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

**45th DISTRICT COURT-FUND 276**

**REVENUES:**

|                                      | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|--------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| REIMBURSEMENT JUDGES SALARIES        | \$ 91,448           | \$ 91,448              | \$ 91,448             | \$ 91,448              | \$ 91,448              |
| INTERGOVERNMENTAL-CESF               | 10,516              | -                      | -                     | -                      | -                      |
| MISCELLANEOUS FEES                   | 129,102             | 125,471                | 142,373               | 176,362                | 176,362                |
| ORDINANCE FINES                      | 2,245,946           | 2,468,795              | 2,495,680             | 3,004,342              | 3,042,562              |
| CITY OF HUNTINGTON WOODS             | (57,740)            | (62,547)               | (54,586)              | (72,674)               | (82,674)               |
| CITY OF PLEASANT RIDGE               | (38,700)            | (34,865)               | (33,619)              | (41,600)               | (41,600)               |
| TOWNSHIP OF ROYAL OAK                | (2,039)             | (2,152)                | (2,124)               | (2,300)                | (3,100)                |
| TREASURER STATE OF MICHIGAN          | (485,693)           | (475,407)              | (479,302)             | (532,950)              | (539,450)              |
| MICHIGAN DEPARTMENT OF STATE         | (39,707)            | (39,917)               | (36,088)              | (49,297)               | (49,297)               |
| OAKLAND COUNTY TREASURER             | (50,354)            | (47,827)               | (54,140)              | (60,819)               | (65,819)               |
| PROBATION FEES                       | (129,102)           | (125,471)              | (132,373)             | (156,362)              | (166,362)              |
| OAK PARK COURT FINES                 | (1,272,095)         | (1,300,000)            | (1,300,000)           | (1,700,000)            | (1,700,000)            |
| DISTRICT COURT CONSTRUCTION FUND     | (38,368)            | (39,000)               | (46,000)              | (46,500)               | (47,200)               |
| DISTRICT COURT HEALTH CARE SURCHARGE | (126,889)           | (133,000)              | (133,000)             | (138,000)              | (143,000)              |
| MIDC ATTORNEY FEE REIMBURSEMENTS     | (7,721)             | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                | <b>\$ 228,604</b>   | <b>\$ 425,528</b>      | <b>\$ 458,269</b>     | <b>\$ 471,650</b>      | <b>\$ 471,870</b>      |

**EXPENDITURES:**

|                                   |                     |                     |                     |                     |                     |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| SALARIES & WAGES                  | \$ 1,019,535        | \$ 1,194,499        | \$ 1,281,846        | \$ 1,306,106        | \$ 1,330,872        |
| FRINGES                           | 578,736             | 485,800             | 550,476             | 553,357             | 558,651             |
| SUPPLIES                          | 23,814              | 25,000              | 25,000              | 25,000              | 25,000              |
| PROFESSIONAL SERVICES             | 10,762              | 45,000              | 10,000              | 10,000              | 10,000              |
| CONTRACTUAL SERVICES              | 2,919               | 80,000              | 45,000              | 26,000              | 15,000              |
| TRANSPORTATION                    | 2,548               | 4,800               | 3,890               | 4,130               | 4,290               |
| CONFERENCES & WORKSHOPS           | 1,358               | 5,000               | 5,000               | 5,000               | 5,000               |
| PRINTING & PUBLICATIONS           | 24,388              | 23,000              | 23,000              | 23,000              | 23,000              |
| POSTAGE                           | 17,772              | 23,000              | 23,000              | 23,000              | 20,000              |
| INSURANCE & BONDS                 | 7,688               | 10,000              | 10,000              | 10,000              | 10,000              |
| UTILITIES - CABLE                 | 1,461               | 1,500               | 1,500               | 1,500               | 1,500               |
| UTILITIES - TELEPHONE             | 805                 | 1,500               | 1,500               | 1,500               | 1,500               |
| REPAIRS & MAINTENANCE             | 52,275              | 45,000              | 45,000              | 45,000              | 45,000              |
| RENTALS - COPIER LEASE            | 6,741               | 8,500               | 8,500               | 8,500               | 8,500               |
| MISCELLANEOUS                     | 690                 | 2,300               | 2,300               | 2,300               | 2,300               |
| MEMBERSHIPS, DUES & SUBSCRIPTIONS | 1,503               | 3,000               | 3,000               | 3,000               | 3,000               |
| EDUCATION & TRAINING              | 1,000               | 2,500               | 2,500               | 2,500               | 2,500               |
| CAPITAL OUTLAY                    | -                   | -                   | -                   | -                   | -                   |
| <b>TOTAL EXPENDITURES</b>         | <b>\$ 1,753,995</b> | <b>\$ 1,960,399</b> | <b>\$ 2,041,512</b> | <b>\$ 2,049,893</b> | <b>\$ 2,066,113</b> |

**REVENUES OVER (UNDER) EXPENDITURES**

|  |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|
|  | \$ (1,525,391) | \$ (1,534,871) | \$ (1,583,243) | \$ (1,578,243) | \$ (1,594,243) |
|--|----------------|----------------|----------------|----------------|----------------|

**OTHER FINANCING SOURCES (USES)**

|                           |              |              |              |              |              |
|---------------------------|--------------|--------------|--------------|--------------|--------------|
| TRANSFER IN -GENERAL FUND | \$ 1,660,034 | \$ 1,675,000 | \$ 1,720,000 | \$ 1,720,000 | \$ 1,740,000 |
| TRANSFER OUT              | 134,643      | 140,129      | 136,757      | 141,757      | 145,757      |

**TOTAL OTHER FINANCING SOURCES (USES)**

|  |              |              |              |              |              |
|--|--------------|--------------|--------------|--------------|--------------|
|  | \$ 1,525,391 | \$ 1,534,871 | \$ 1,583,243 | \$ 1,578,243 | \$ 1,594,243 |
|--|--------------|--------------|--------------|--------------|--------------|

**TOTAL EXPENDITURES & OTHER FINANCING USES**

|                            |             |             |             |             |             |
|----------------------------|-------------|-------------|-------------|-------------|-------------|
|                            | \$ 228,604  | \$ 425,528  | \$ 458,269  | \$ 471,650  | \$ 471,870  |
| NET CHANGE IN FUND BALANCE | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        |
| BEGINNING FUND BALANCE     | -           | -           | -           | -           | -           |
| <b>ENDING FUND BALANCE</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

**MENTAL HEALTH COURT GRANT-FUND 283**

**REVENUES:**

|                       |                  |                   |                   |                   |                   |
|-----------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| INTERGOVERNMENTAL     | \$ 67,791        | \$ 130,370        | \$ 120,000        | \$ 120,000        | \$ 120,000        |
| <b>TOTAL REVENUES</b> | <b>\$ 67,791</b> | <b>\$ 130,370</b> | <b>\$ 120,000</b> | <b>\$ 120,000</b> | <b>\$ 120,000</b> |

**EXPENDITURES:**

|                            |                  |                   |                   |                   |                   |
|----------------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| SALARIES & WAGES           | \$ 11,474        | \$ 20,000         | \$ 20,000         | \$ 20,000         | \$ 20,000         |
| FRINGES                    | 1,082            | 2,038             | 1,944             | 1,965             | 1,985             |
| MATERIALS & SUPPLIES       | 420              | 7,500             | 7,500             | 7,500             | 7,500             |
| CONTRACTUAL SERVICES       | 51,717           | 87,962            | 88,056            | 88,035            | 88,015            |
| CONFERENCES & WORKSHOPS    | 915              | 2,500             | 2,500             | 2,500             | 2,500             |
| <b>TOTAL EXPENDITURES:</b> | <b>\$ 65,608</b> | <b>\$ 120,000</b> | <b>\$ 120,000</b> | <b>\$ 120,000</b> | <b>\$ 120,000</b> |

**REVENUES OVER (UNDER) EXPENDITURES**

|  |          |           |      |      |      |
|--|----------|-----------|------|------|------|
|  | \$ 2,183 | \$ 10,370 | \$ - | \$ - | \$ - |
|--|----------|-----------|------|------|------|

**OTHER FINANCING SOURCES (USES)**

|                            |      |      |      |      |      |
|----------------------------|------|------|------|------|------|
| TRANSFER IN - GENERAL FUND | \$ - | \$ - | \$ - | \$ - | \$ - |
| TRANSFER OUT               | -    | -    | -    | -    | -    |

**TOTAL OTHER FINANCING SOURCES (USES)**

|  |      |      |      |      |      |
|--|------|------|------|------|------|
|  | \$ - | \$ - | \$ - | \$ - | \$ - |
|--|------|------|------|------|------|

**TOTAL EXPENDITURES & OTHER FINANCING USES**

|                            |                    |             |             |             |             |
|----------------------------|--------------------|-------------|-------------|-------------|-------------|
|                            | \$ 65,608          | \$ 120,000  | \$ 120,000  | \$ 120,000  | \$ 120,000  |
| NET CHANGE IN FUND BALANCE | \$ 2,183           | \$ 10,370   | \$ -        | \$ -        | \$ -        |
| BEGINNING FUND BALANCE     | (12,553)           | (10,370)    | -           | -           | -           |
| <b>ENDING FUND BALANCE</b> | <b>\$ (10,370)</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION

|                                                                | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|----------------------------------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>VETERANS TREATMENT COURT GRANT-FUND 284</b>                 |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| INTERGOVERNMENTAL                                              | \$ 47,414           | \$ 53,177              | \$ 52,400             | \$ 52,400              | \$ 52,400              |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 47,414</b>    | <b>\$ 53,177</b>       | <b>\$ 52,400</b>      | <b>\$ 52,400</b>       | <b>\$ 52,400</b>       |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| SALARIES & WAGES                                               | \$ 17,284           | \$ 20,000              | \$ 20,000             | \$ 20,000              | \$ 20,000              |
| FRINGES                                                        | 1,478               | 1,854                  | 1,687                 | 1,695                  | 1,702                  |
| MATERIALS & SUPPLIES                                           | 108                 | 3,500                  | 3,500                 | 3,500                  | 3,500                  |
| CONTRACTUAL SERVICES                                           | 27,992              | 26,046                 | 26,213                | 26,205                 | 26,198                 |
| CONFERENCES & WORKSHOPS                                        | 610                 | 1,000                  | 1,000                 | 1,000                  | 1,000                  |
| <b>TOTAL EXPENDITURES:</b>                                     | <b>\$ 47,472</b>    | <b>\$ 52,400</b>       | <b>\$ 52,400</b>      | <b>\$ 52,400</b>       | <b>\$ 52,400</b>       |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ (58)</b>      | <b>\$ 777</b>          | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN                                                    | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                   | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>           | <b>\$ 47,472</b>    | <b>\$ 52,400</b>       | <b>\$ 52,400</b>      | <b>\$ 52,400</b>       | <b>\$ 52,400</b>       |
| NET CHANGE IN FUND BALANCE                                     | \$ (58)             | \$ 777                 | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | (719)               | (777)                  | -                     | -                      | -                      |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ (777)</b>     | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>2011 LIBRARY AND RECREATION LEASE DEBT FUND-FUND 305</b>    |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| INTEREST INCOME                                                | \$ 1,129            | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| PROCEEDS FROM BOND SALE                                        | 1,700,000           | -                      | -                     | -                      | -                      |
| PREMIUM ON DEBT ISSUE                                          | 210,000             | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 1,911,129</b> | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| PRINCIPAL                                                      | \$ 1,975,000        | \$ 70,000              | \$ 70,000             | \$ 75,000              | \$ 80,000              |
| INTEREST                                                       | 58,587              | 59,900                 | 56,400                | 52,775                 | 48,900                 |
| PAYING AGENT FEES                                              | 300                 | 200                    | 85                    | 100                    | 100                    |
| <b>TOTAL EXPENDITURES</b>                                      | <b>\$ 2,033,887</b> | <b>\$ 130,100</b>      | <b>\$ 126,485</b>     | <b>\$ 127,875</b>      | <b>\$ 129,000</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ (122,758)</b> | <b>\$ (130,100)</b>    | <b>\$ (126,485)</b>   | <b>\$ (127,875)</b>    | <b>\$ (129,000)</b>    |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN -LIBRARY FUND                                      | \$ 50,000           | \$ 50,000              | \$ 50,000             | \$ 50,000              | \$ 50,000              |
| TRANSFER IN -GENERAL FUND                                      | 72,758              | 80,100                 | 76,485                | 77,875                 | 79,000                 |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ 122,758</b>   | <b>\$ 130,100</b>      | <b>\$ 126,485</b>     | <b>\$ 127,875</b>      | <b>\$ 129,000</b>      |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 1,911,129</b> | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| NET CHANGE IN FUND BALANCE                                     | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | -                   | -                      | -                     | -                      | -                      |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>2015 STREET REFUNDING BOND FUND-FUND 308</b>                |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| PROPERTY TAX REVENUE                                           | \$ 738,202          | \$ 727,800             | \$ 727,600            | \$ 726,500             | \$ 729,500             |
| INTERGOVERNMENTAL                                              | 3,358               | 3,200                  | 3,800                 | 3,800                  | 3,800                  |
| INTEREST INCOME                                                | 6,473               | 3,000                  | 2,300                 | 2,200                  | 2,200                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (462)               | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 747,571</b>   | <b>\$ 734,000</b>      | <b>\$ 733,700</b>     | <b>\$ 732,500</b>      | <b>\$ 735,500</b>      |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| PRINCIPAL                                                      | \$ 485,000          | \$ 510,000             | \$ 530,000            | \$ 550,000             | \$ 575,000             |
| INTEREST                                                       | 242,800             | 223,400                | 203,000               | 181,800                | 159,800                |
| PAYING AGENT FEES                                              | 500                 | 500                    | 500                   | 500                    | 500                    |
| BANK FEES & SERVICE CHARGES                                    | 270                 | 100                    | 200                   | 200                    | 200                    |
| <b>TOTAL EXPENDITURES</b>                                      | <b>\$ 728,570</b>   | <b>\$ 734,000</b>      | <b>\$ 733,700</b>     | <b>\$ 732,500</b>      | <b>\$ 735,500</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ 19,001</b>    | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN                                                    | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER IN                                                    | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 728,570</b>   | <b>\$ 734,000</b>      | <b>\$ 733,700</b>     | <b>\$ 732,500</b>      | <b>\$ 735,500</b>      |
| NET CHANGE IN FUND BALANCE                                     | \$ 19,001           | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | 209,076             | 228,077                | 228,077               | 228,077                | 228,077                |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 228,077</b>   | <b>\$ 228,077</b>      | <b>\$ 228,077</b>     | <b>\$ 228,077</b>      | <b>\$ 228,077</b>      |



**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

|                                                                | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|----------------------------------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>2012 STREET REFUNDING BOND FUND-FUND 309</b>                |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| PROPERTY TAX REVENUE                                           | \$ 757,800          | \$ 733,800             | \$ 726,700            | \$ 717,700             | \$ 707,700             |
| INTERGOVERNMENTAL                                              | 3,453               | 3,200                  | 3,800                 | 3,800                  | 3,800                  |
| INTEREST INCOME                                                | 8,616               | 6,013                  | 5,063                 | 4,775                  | 5,375                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (626)               | 400                    | 400                   | 400                    | 400                    |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 769,243</b>   | <b>\$ 743,413</b>      | <b>\$ 735,963</b>     | <b>\$ 726,675</b>      | <b>\$ 717,275</b>      |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| PRINCIPAL                                                      | \$ 605,000          | \$ 630,000             | \$ 635,000            | \$ 640,000             | \$ 645,000             |
| INTEREST                                                       | 125,063             | 112,963                | 100,363               | 86,075                 | 71,675                 |
| PAYING AGENT FEES                                              | 300                 | 300                    | 300                   | 300                    | 300                    |
| BANK FEES & SERVICE CHARGES                                    | 364                 | 150                    | 300                   | 300                    | 300                    |
| <b>TOTAL EXPENDITURES</b>                                      | <b>\$ 730,727</b>   | <b>\$ 743,413</b>      | <b>\$ 735,963</b>     | <b>\$ 726,675</b>      | <b>\$ 717,275</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ 38,516</b>    | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN                                                    | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                   | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 730,727</b>   | <b>\$ 743,413</b>      | <b>\$ 735,963</b>     | <b>\$ 726,675</b>      | <b>\$ 717,275</b>      |
| NET CHANGE IN FUND BALANCE                                     | \$ 38,516           | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | 442,354             | 480,870                | 480,870               | 480,870                | 480,870                |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 480,870</b>   | <b>\$ 480,870</b>      | <b>\$ 480,870</b>     | <b>\$ 480,870</b>      | <b>\$ 480,870</b>      |
| <b>2020 UTGO REFUNDING BOND FUND-FUND 310</b>                  |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| PROPERTY TAX REVENUE                                           | \$ 858,669          | \$ 762,900             | \$ 757,000            | \$ 757,000             | \$ 756,000             |
| INTERGOVERNMENTAL                                              | -                   | -                      | 4,500                 | 4,500                  | 4,500                  |
| INTEREST INCOME                                                | 6,352               | 450                    | 2,250                 | 2,100                  | 2,500                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (447)               | 100                    | 100                   | 100                    | 100                    |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 864,574</b>   | <b>\$ 763,450</b>      | <b>\$ 763,850</b>     | <b>\$ 763,700</b>      | <b>\$ 763,100</b>      |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| PRINCIPAL                                                      | \$ 50,000           | \$ 490,000             | \$ 505,000            | \$ 520,000             | \$ 535,000             |
| INTEREST                                                       | 249,963             | 272,850                | 258,150               | 243,000                | 227,400                |
| PAYING AGENT FEES                                              | 500                 | 500                    | 500                   | 500                    | 500                    |
| BANK FEES & SERVICE CHARGES                                    | 222                 | 100                    | 200                   | 200                    | 200                    |
| <b>TOTAL EXPENDITURES</b>                                      | <b>\$ 300,685</b>   | <b>\$ 763,450</b>      | <b>\$ 763,850</b>     | <b>\$ 763,700</b>      | <b>\$ 763,100</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ 563,889</b>   | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| ISSUANCE OF LONG-TERM DEBT                                     | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| PREMIUM ON ISSUANCE OF LONG-TERM DEBT                          | -                   | -                      | -                     | -                      | -                      |
| TRANSFER IN                                                    | -                   | -                      | -                     | -                      | -                      |
| TRANSFER OUT                                                   | 433,304             | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ (433,304)</b> | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 733,989</b>   | <b>\$ 763,450</b>      | <b>\$ 763,850</b>     | <b>\$ 763,700</b>      | <b>\$ 763,100</b>      |
| NET CHANGE IN FUND BALANCE                                     | \$ 130,585          | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | 4,547               | 135,132                | 135,132               | 135,132                | 135,132                |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 135,132</b>   | <b>\$ 135,132</b>      | <b>\$ 135,132</b>     | <b>\$ 135,132</b>      | <b>\$ 135,132</b>      |
| <b>PUBLIC IMPROVEMENT FUND-FUND 401</b>                        |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| PROPERTY TAXES - ADMINISTRATIVE FEE                            | \$ -                | \$ 30,000              | \$ 30,000             | \$ 30,000              | \$ 30,000              |
| OTHER REVENUE                                                  | 91,481              | -                      | -                     | -                      | -                      |
| INTEREST                                                       | 3,239               | 25                     | 25                    | 25                     | 25                     |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (193)               | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 94,527</b>    | <b>\$ 30,025</b>       | <b>\$ 30,025</b>      | <b>\$ 30,025</b>       | <b>\$ 30,025</b>       |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| MATERIALS & SUPPLIES                                           | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BANK FEES & SERVICE CHARGES                                    | 146                 | 25                     | 25                    | 25                     | 25                     |
| CAPITAL OUTLAY                                                 | 106,803             | 404,134                | -                     | -                      | -                      |
| <b>TOTAL EXPENDITURES:</b>                                     | <b>\$ 106,949</b>   | <b>\$ 404,159</b>      | <b>\$ 25</b>          | <b>\$ 25</b>           | <b>\$ 25</b>           |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ (12,422)</b>  | <b>\$ (374,134)</b>    | <b>\$ 30,000</b>      | <b>\$ 30,000</b>       | <b>\$ 30,000</b>       |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN - CIA FUND                                         | \$ 10,000           | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER IN - CITY OWNED PROPERTY FUND                         | 44,000              | -                      | -                     | -                      | -                      |
| TRANSFER IN-GENERAL FUND                                       | 120,000             | -                      | -                     | -                      | -                      |
| TRANSFER OUT-GENERAL FUND                                      | -                   | 105,000                | 30,000                | 30,000                 | 30,000                 |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ 174,000</b>   | <b>\$ (105,000)</b>    | <b>\$ (30,000)</b>    | <b>\$ (30,000)</b>     | <b>\$ (30,000)</b>     |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>           | <b>\$ 280,949</b>   | <b>\$ 404,159</b>      | <b>\$ 25</b>          | <b>\$ 25</b>           | <b>\$ 25</b>           |
| NET CHANGE IN FUND BALANCE                                     | \$ 161,578          | \$ (479,134)           | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | 317,556             | 479,134                | -                     | -                      | -                      |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 479,134</b>   | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

|                                                                | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|----------------------------------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>CITY OWNED PROPERTY-FUND 402</b>                            |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| INTEREST INCOME                                                | \$ 3,537            | \$ 1,000               | \$ 2,000              | \$ 3,000               | \$ 4,000               |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (249)               | -                      | -                     | -                      | -                      |
| SALE OF FIXED ASSETS                                           | 77,577              | 150,000                | 300,000               | 300,000                | 300,000                |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 80,865</b>    | <b>\$ 151,000</b>      | <b>\$ 302,000</b>     | <b>\$ 303,000</b>      | <b>\$ 304,000</b>      |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| PROFESSIONAL SERVICES                                          | \$ 3,744            | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| PURCHASE OF PROPERTY                                           | -                   | -                      | 300,000               | 300,000                | 300,000                |
| BANK FEES & SERVICE CHARGES                                    | 156                 | -                      | -                     | -                      | -                      |
| CAPITAL OUTLAY                                                 | -                   | 102,000                | -                     | 48,000                 | -                      |
| <b>TOTAL EXPENDITURES</b>                                      | <b>\$ 3,900</b>     | <b>\$ 102,000</b>      | <b>\$ 300,000</b>     | <b>\$ 348,000</b>      | <b>\$ 300,000</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ 76,965</b>    | <b>\$ 49,000</b>       | <b>\$ 2,000</b>       | <b>\$ (45,000)</b>     | <b>\$ 4,000</b>        |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN                                                    | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT - PUBLIC IMPROVEMENT FUND                         | 44,000              | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ (44,000)</b>  | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 47,900</b>    | <b>\$ 102,000</b>      | <b>\$ 300,000</b>     | <b>\$ 348,000</b>      | <b>\$ 300,000</b>      |
| NET CHANGE IN FUND BALANCE                                     | \$ 32,965           | \$ 49,000              | \$ 2,000              | \$ (45,000)            | \$ 4,000               |
| BEGINNING FUND BALANCE                                         | 303,616             | 336,581                | 385,581               | 387,581                | 342,581                |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 336,581</b>   | <b>\$ 385,581</b>      | <b>\$ 387,581</b>     | <b>\$ 342,581</b>      | <b>\$ 346,581</b>      |
| <b>PARKS AND RECREATION IMPROVEMENT-FUND 407</b>               |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| INTERGOVERNMENTAL                                              | \$ -                | \$ -                   | \$ -                  | \$ 600,000             | \$ -                   |
| <b>TOTAL REVENUES</b>                                          | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ 600,000</b>      | <b>\$ -</b>            |
| CAPITAL OUTLAY                                                 | \$ -                | \$ -                   | \$ -                  | \$ 1,695,000           | \$ 240,000             |
| <b>TOTAL EXPENDITURES:</b>                                     | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ 1,695,000</b>    | <b>\$ 240,000</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ (1,095,000)</b>  | <b>\$ (240,000)</b>    |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN - GENERAL FUND                                     | \$ -                | \$ 345,000             | \$ 500,000            | \$ 250,000             | \$ 240,000             |
| TRANSFER OUT                                                   | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ -</b>         | <b>\$ 345,000</b>      | <b>\$ 500,000</b>     | <b>\$ 250,000</b>      | <b>\$ 240,000</b>      |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ -</b>         | <b>\$ 345,000</b>      | <b>\$ 500,000</b>     | <b>\$ 1,945,000</b>    | <b>\$ 480,000</b>      |
| NET CHANGE IN FUND BALANCE                                     | \$ -                | \$ 345,000             | \$ 500,000            | \$ (845,000)           | \$ -                   |
| BEGINNING FUND BALANCE                                         | -                   | -                      | 345,000               | 845,000                | -                      |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ -</b>         | <b>\$ 345,000</b>      | <b>\$ 845,000</b>     | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>SIDEWALK PROGRAM-FUND 451</b>                               |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| CHARGES FOR SERVICES                                           | \$ 66,678           | \$ 52,000              | \$ 45,000             | \$ 45,000              | \$ 46,000              |
| SPECIAL ASSESSMENTS                                            | 17,567              | 670,000                | -                     | 600,000                | -                      |
| INTEREST INCOME                                                | 2,318               | 2,940                  | 1,696                 | 1,871                  | 1,986                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (161)               | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 86,402</b>    | <b>\$ 724,940</b>      | <b>\$ 46,696</b>      | <b>\$ 646,871</b>      | <b>\$ 47,986</b>       |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| SALARIES                                                       | \$ 19,342           | \$ 21,000              | \$ 21,000             | \$ 21,000              | \$ 21,420              |
| FRINGES                                                        | 11,523              | 10,890                 | 9,596                 | 9,771                  | 9,966                  |
| REPAIRS & MAINTENANCE                                          | -                   | 6,000                  | 6,000                 | 6,000                  | 6,000                  |
| BANK FEES & SERVICE CHARGES                                    | 101                 | 50                     | 100                   | 100                    | 100                    |
| RENTALS-MOTOR POOL UTILIZATION                                 | 7,026               | 12,000                 | 10,000                | 10,000                 | 10,000                 |
| CAPITAL OUTLAY                                                 | 9,317               | 675,000                | -                     | 600,000                | -                      |
| <b>TOTAL EXPENDITURES</b>                                      | <b>\$ 47,309</b>    | <b>\$ 724,940</b>      | <b>\$ 46,696</b>      | <b>\$ 646,871</b>      | <b>\$ 47,486</b>       |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ 39,093</b>    | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ 500</b>          |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN                                                    | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                   | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 47,309</b>    | <b>\$ 724,940</b>      | <b>\$ 46,696</b>      | <b>\$ 646,871</b>      | <b>\$ 47,486</b>       |
| NET CHANGE IN FUND BALANCE                                     | \$ 39,093           | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | 219,683             | 258,776                | 258,776               | 258,776                | 258,776                |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 258,776</b>   | <b>\$ 258,776</b>      | <b>\$ 258,776</b>     | <b>\$ 258,776</b>      | <b>\$ 258,776</b>      |

CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION

|                                                                  | ACTUAL<br>2020-2021  | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|------------------------------------------------------------------|----------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>MUNICIPAL BUILDING CONSTRUCTION FUND-FUND 470</b>             |                      |                        |                       |                        |                        |
| <b>REVENUES:</b>                                                 |                      |                        |                       |                        |                        |
| FINES AND FORFEITURES                                            | \$ 38,368            | \$ 39,000              | \$ 46,000             | \$ 46,500              | \$ 47,200              |
| OTHER REVENUE                                                    | -                    | -                      | -                     | -                      | -                      |
| INTEREST INCOME                                                  | 4,460                | 4,000                  | 4,000                 | 3,400                  | 3,600                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                            | (310)                | -                      | 100                   | 200                    | 300                    |
| <b>TOTAL REVENUES</b>                                            | <b>\$ 42,518</b>     | <b>\$ 43,000</b>       | <b>\$ 50,100</b>      | <b>\$ 50,100</b>       | <b>\$ 51,100</b>       |
| <b>EXPENDITURES:</b>                                             |                      |                        |                       |                        |                        |
| PROFESSIONAL SERVICES                                            | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BANK FEES & SERVICE CHARGES                                      | 192                  | -                      | 100                   | 100                    | 100                    |
| MISCELLANEOUS                                                    | -                    | -                      | -                     | -                      | -                      |
| CAPITAL OUTLAY                                                   | 74,184               | 125,000                | 50,000                | -                      | -                      |
| <b>TOTAL EXPENDITURES:</b>                                       | <b>\$ 74,376</b>     | <b>\$ 125,000</b>      | <b>\$ 50,100</b>      | <b>\$ 100</b>          | <b>\$ 100</b>          |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                        | <b>\$ (31,858)</b>   | <b>\$ (82,000)</b>     | <b>\$ -</b>           | <b>\$ 50,000</b>       | <b>\$ 51,000</b>       |
| <b>OTHER FINANCING SOURCES (USES)</b>                            |                      |                        |                       |                        |                        |
| TRANSFER IN                                                      | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                     | -                    | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                      | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b>   | <b>\$ (74,376)</b>   | <b>\$ 125,000</b>      | <b>\$ 50,100</b>      | <b>\$ 100</b>          | <b>\$ 100</b>          |
| NET CHANGE IN FUND BALANCE                                       | \$ (31,858)          | \$ (82,000)            | \$ -                  | \$ 50,000              | \$ 51,000              |
| BEGINNING FUND BALANCE                                           | 389,459              | 357,601                | 275,601               | 275,601                | 325,601                |
| <b>ENDING FUND BALANCE</b>                                       | <b>\$ 357,601</b>    | <b>\$ 275,601</b>      | <b>\$ 275,601</b>     | <b>\$ 325,601</b>      | <b>\$ 376,601</b>      |
| <b>SPECIAL ASSESSMENT DISTRICT - 11 MILE RD PARKING-FUND 813</b> |                      |                        |                       |                        |                        |
| <b>REVENUES:</b>                                                 |                      |                        |                       |                        |                        |
| OTHER REVENUE                                                    | \$ -                 | \$ -                   | \$ 300,000            | \$ 300,000             | \$ 300,000             |
| INTEREST INCOME                                                  | -                    | -                      | -                     | -                      | -                      |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                            | -                    | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                            | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ 300,000</b>     | <b>\$ 300,000</b>      | <b>\$ 300,000</b>      |
| <b>EXPENDITURES:</b>                                             |                      |                        |                       |                        |                        |
| PROFESSIONAL SERVICES                                            | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BANK FEES & SERVICE CHARGES                                      | -                    | -                      | -                     | -                      | -                      |
| CAPITAL OUTLAY                                                   | -                    | -                      | 1,500,000             | 1,500,000              | -                      |
| <b>TOTAL EXPENDITURES:</b>                                       | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ 1,500,000</b>   | <b>\$ 1,500,000</b>    | <b>\$ -</b>            |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                        | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ (1,200,000)</b> | <b>\$ (1,200,000)</b>  | <b>\$ 300,000</b>      |
| <b>OTHER FINANCING SOURCES (USES)</b>                            |                      |                        |                       |                        |                        |
| TRANSFER IN                                                      | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                     | -                    | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                      | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b>   | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ 1,500,000</b>   | <b>\$ 1,500,000</b>    | <b>\$ -</b>            |
| NET CHANGE IN FUND BALANCE                                       | \$ -                 | \$ -                   | \$ (1,200,000)        | \$ (1,200,000)         | \$ 300,000             |
| BEGINNING FUND BALANCE                                           | -                    | -                      | -                     | (1,200,000)            | (2,400,000)            |
| <b>ENDING FUND BALANCE</b>                                       | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ (1,200,000)</b> | <b>\$ (2,400,000)</b>  | <b>\$ (2,100,000)</b>  |
| <b>STORMWATER UTILITY FUND-FUND 580</b>                          |                      |                        |                       |                        |                        |
| <b>REVENUES:</b>                                                 |                      |                        |                       |                        |                        |
| INTERGOVERNMENTAL                                                | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| CHARGES FOR SERVICES                                             | 6,482,113            | 6,399,900              | 6,488,900             | 6,649,900              | 5,959,900              |
| <b>TOTAL REVENUES</b>                                            | <b>\$ 6,482,113</b>  | <b>\$ 6,399,900</b>    | <b>\$ 6,488,900</b>   | <b>\$ 6,649,900</b>    | <b>\$ 5,959,900</b>    |
| <b>EXPENDITURES:</b>                                             |                      |                        |                       |                        |                        |
| BOND & INTEREST EXPENSE                                          | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| CAPITAL OUTLAY                                                   | -                    | 1,130,755              | 904,583               | 887,356                | 94,057                 |
| OTHER                                                            | 5,024,635            | 5,269,145              | 5,584,317             | 5,762,543              | 5,865,843              |
| <b>TOTAL EXPENDITURES</b>                                        | <b>\$ 5,024,635</b>  | <b>\$ 6,399,900</b>    | <b>\$ 6,488,900</b>   | <b>\$ 6,649,899</b>    | <b>\$ 5,959,900</b>    |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                        | <b>\$ 1,457,478</b>  | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                            |                      |                        |                       |                        |                        |
| TRANSFER IN                                                      | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                     | -                    | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                      | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b>   | <b>\$ 5,024,635</b>  | <b>\$ 6,399,900</b>    | <b>\$ 6,488,900</b>   | <b>\$ 6,649,900</b>    | <b>\$ 5,959,900</b>    |
| NET CHANGE IN FUND BALANCE                                       | \$ 1,457,478         | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                           | 2,230,789            | 3,688,267              | 3,688,267             | 3,688,267              | 3,688,267              |
| <b>ENDING FUND BALANCE</b>                                       | <b>\$ 3,688,267</b>  | <b>\$ 3,688,267</b>    | <b>\$ 3,688,267</b>   | <b>\$ 3,688,267</b>    | <b>\$ 3,688,267</b>    |
| <b>WATER &amp; SEWER UTILITY-FUND 592</b>                        |                      |                        |                       |                        |                        |
| <b>REVENUES:</b>                                                 |                      |                        |                       |                        |                        |
| CHARGES FOR SERVICES                                             | \$ 9,212,844         | \$ 9,916,900           | \$ 9,992,900          | \$ 10,543,900          | \$ 11,128,900          |
| INTEREST INCOME                                                  | 50,177               | 47,383                 | 11,639                | 8,668                  | 11,706                 |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                            | (2,370)              | 1,000                  | 1,000                 | 1,000                  | 1,000                  |
| OTHER REVENUE                                                    | 77,975               | 15,000                 | 10,000                | 10,000                 | 10,000                 |
| <b>TOTAL REVENUES</b>                                            | <b>\$ 9,338,626</b>  | <b>\$ 9,980,283</b>    | <b>\$ 10,015,539</b>  | <b>\$ 10,563,568</b>   | <b>\$ 11,151,606</b>   |
| <b>EXPENDITURES:</b>                                             |                      |                        |                       |                        |                        |
| BOND & INTEREST EXPENSE                                          | \$ -                 | \$ 912,756             | \$ 912,756            | \$ 912,756             | \$ 912,756             |
| CAPITAL OUTLAY                                                   | 0                    | 5,351,432              | 3,922,250             | 2,374,500              | 3,366,500              |
| OTHER                                                            | 3,983,063            | 6,145,418              | 5,795,533             | 5,376,312              | 5,722,350              |
| <b>TOTAL EXPENDITURES</b>                                        | <b>\$ 3,983,063</b>  | <b>\$ 12,409,606</b>   | <b>\$ 10,630,539</b>  | <b>\$ 8,663,568</b>    | <b>\$ 10,001,606</b>   |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                        | <b>\$ 5,355,563</b>  | <b>\$ (2,429,323)</b>  | <b>\$ (615,000)</b>   | <b>\$ 1,900,000</b>    | <b>\$ 1,150,000</b>    |
| <b>OTHER FINANCING SOURCES (USES)</b>                            |                      |                        |                       |                        |                        |
| TRANSFER IN                                                      | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                     | -                    | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                      | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b>   | <b>\$ 3,983,063</b>  | <b>\$ 12,409,606</b>   | <b>\$ 10,630,539</b>  | <b>\$ 8,663,568</b>    | <b>\$ 10,001,606</b>   |
| NET CHANGE IN FUND BALANCE                                       | \$ 5,355,563         | \$ (2,429,323)         | \$ (615,000)          | \$ 1,900,000           | \$ 1,150,000           |
| BEGINNING FUND BALANCE                                           | 14,383,450           | 19,739,013             | 17,309,691            | 16,694,691             | 18,594,691             |
| <b>ENDING FUND BALANCE</b>                                       | <b>\$ 19,739,013</b> | <b>\$ 17,309,691</b>   | <b>\$ 16,694,691</b>  | <b>\$ 18,594,691</b>   | <b>\$ 19,744,691</b>   |

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

|                                                                | ACTUAL<br>2020-2021 | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|----------------------------------------------------------------|---------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>MOTOR POOL-FUND 654</b>                                     |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| CHARGES FOR SERVICES                                           | \$ 1,380,517        | \$ 1,673,000           | \$ 712,000            | \$ 742,000             | \$ 697,000             |
| INTEREST INCOME                                                | 1,194               | 379                    | 272                   | 2,407                  | 2,209                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (83)                | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 1,381,628</b> | <b>\$ 1,673,379</b>    | <b>\$ 712,272</b>     | <b>\$ 744,407</b>      | <b>\$ 699,209</b>      |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| SALARIES                                                       | \$ 45,597           | \$ 56,000              | \$ 57,120             | \$ 58,262              | \$ 59,427              |
| FRINGES                                                        | 33,047              | 45,379                 | 44,152                | 46,645                 | 47,882                 |
| SUPPLIES                                                       | 182,080             | 185,000                | 190,000               | 199,000                | 201,000                |
| BANK/CC FEES & SERVICE CHARGES                                 | 55                  | -                      | -                     | -                      | -                      |
| PROFESSIONAL SERVICES                                          | 23,158              | 45,000                 | 45,000                | 45,000                 | 45,000                 |
| CONTRACTUAL SERVICES                                           | 73,678              | 70,000                 | 5,000                 | 5,000                  | 5,000                  |
| TRANSPORTATION                                                 | 138,830             | 170,000                | 240,000               | 210,000                | 200,000                |
| FLEET COLLISION REPAIRS                                        | 4,925               | 6,000                  | 6,000                 | 6,000                  | 6,000                  |
| MEMBERSHIP DUES & SUBSCRIPTIONS                                | -                   | -                      | -                     | -                      | -                      |
| EDUCATION & TRAINING                                           | -                   | -                      | -                     | -                      | -                      |
| DEPRECIATION                                                   | 223,203             | -                      | -                     | -                      | -                      |
| CAPITAL OUTLAY                                                 | -                   | 136,000                | 125,000               | 174,500                | 134,900                |
| <b>TOTAL EXPENDITURES</b>                                      | <b>\$ 724,573</b>   | <b>\$ 713,379</b>      | <b>\$ 712,272</b>     | <b>\$ 744,407</b>      | <b>\$ 699,209</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ 657,055</b>   | <b>\$ 960,000</b>      | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN - GENERAL FUND                                     | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                   | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 724,573</b>   | <b>\$ 713,379</b>      | <b>\$ 712,272</b>     | <b>\$ 744,407</b>      | <b>\$ 699,209</b>      |
| NET CHANGE IN FUND BALANCE                                     | \$ 657,055          | \$ 960,000             | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | 1,394,812           | 2,051,867              | 3,011,867             | 3,011,867              | 3,011,867              |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 2,051,867</b> | <b>\$ 3,011,867</b>    | <b>\$ 3,011,867</b>   | <b>\$ 3,011,867</b>    | <b>\$ 3,011,867</b>    |
| <b>SELF INSURANCE/RISK MANAGEMENT-FUND 677</b>                 |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| CHARGES FOR SERVICES                                           | \$ 475,131          | \$ 533,000             | \$ 571,000            | \$ 600,000             | \$ 627,000             |
| INTEREST INCOME                                                | 2,162               | 2,200                  | 3,100                 | 3,100                  | 3,100                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (112)               | (150)                  | -                     | -                      | -                      |
| MISCELLANEOUS REVENUE                                          | 17,722              | 13,387                 | 17,000                | 17,000                 | 20,000                 |
| REIMBURSEMENT-WORKERS COMP INSURANCE PREMIUM                   | 33,408              | 34,613                 | 35,000                | 37,000                 | 40,000                 |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 528,311</b>   | <b>\$ 583,050</b>      | <b>\$ 626,100</b>     | <b>\$ 657,100</b>      | <b>\$ 690,100</b>      |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| BANK/CC FEES & SERVICE CHARGES                                 | \$ 91               | \$ 101                 | \$ 100                | \$ 100                 | \$ 100                 |
| INSURANCE-WORKERS COMPENSATION                                 | 101,040             | 152,629                | 168,000               | 185,000                | 204,000                |
| INSURANCE & BONDS                                              | 427,180             | 430,320                | 458,000               | 472,000                | 486,000                |
| <b>TOTAL EXPENDITURES</b>                                      | <b>\$ 528,311</b>   | <b>\$ 583,050</b>      | <b>\$ 626,100</b>     | <b>\$ 657,100</b>      | <b>\$ 690,100</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN - OTHER FUNDS                                      | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                   | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ -</b>         | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 528,311</b>   | <b>\$ 583,050</b>      | <b>\$ 626,100</b>     | <b>\$ 657,100</b>      | <b>\$ 690,100</b>      |
| NET CHANGE IN FUND BALANCE                                     | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| BEGINNING FUND BALANCE                                         | 312,349             | 312,349                | 312,349               | 312,349                | 312,349                |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 312,349</b>   | <b>\$ 312,349</b>      | <b>\$ 312,349</b>     | <b>\$ 312,349</b>      | <b>\$ 312,349</b>      |
| <b>RETIREES HEALTH CARE DISTRICT COURT-FUND 678</b>            |                     |                        |                       |                        |                        |
| <b>REVENUES:</b>                                               |                     |                        |                       |                        |                        |
| ORDINANCE & FINES                                              | \$ 126,889          | \$ 133,000             | \$ 133,000            | \$ 138,000             | \$ 143,000             |
| INTEREST INCOME                                                | 566                 | -                      | 1,070                 | 1,220                  | 1,680                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                          | (43)                | -                      | -                     | -                      | -                      |
| OTHER REVENUE                                                  | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL REVENUES</b>                                          | <b>\$ 127,412</b>   | <b>\$ 133,000</b>      | <b>\$ 134,070</b>     | <b>\$ 139,220</b>      | <b>\$ 144,680</b>      |
| <b>EXPENDITURES:</b>                                           |                     |                        |                       |                        |                        |
| RETIREE HEALTH CARE                                            | \$ 179,364          | \$ 217,200             | \$ 207,600            | \$ 215,900             | \$ 224,500             |
| RETIREE LIFE INSURANCE                                         | 333                 | 390                    | 485                   | 505                    | 525                    |
| RETIREE DENTAL                                                 | 12,686              | 13,410                 | 10,985                | 11,315                 | 11,655                 |
| PROFESSIONAL SERVICES                                          | -                   | -                      | -                     | -                      | -                      |
| BANK/CC FEES & SERVICE CHARGES                                 | 26                  | -                      | -                     | -                      | -                      |
| <b>TOTAL EXPENDITURES:</b>                                     | <b>\$ 192,409</b>   | <b>\$ 231,000</b>      | <b>\$ 219,070</b>     | <b>\$ 227,720</b>      | <b>\$ 236,680</b>      |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                      | <b>\$ (64,997)</b>  | <b>\$ (98,000)</b>     | <b>\$ (85,000)</b>    | <b>\$ (88,500)</b>     | <b>\$ (92,000)</b>     |
| <b>OTHER FINANCING SOURCES (USES)</b>                          |                     |                        |                       |                        |                        |
| TRANSFER IN - GENERAL FUND                                     | \$ -                | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER IN - 45th DISTRICT COURT                              | 92,514              | 98,000                 | 95,000                | 100,000                | 104,000                |
| TRANSFER OUT                                                   | -                   | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                    | <b>\$ 92,514</b>    | <b>\$ 98,000</b>       | <b>\$ 95,000</b>      | <b>\$ 100,000</b>      | <b>\$ 104,000</b>      |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b> | <b>\$ 27,517</b>    | <b>\$ -</b>            | <b>\$ 10,000</b>      | <b>\$ 11,500</b>       | <b>\$ 12,000</b>       |
| NET CHANGE IN FUND BALANCE                                     | \$ 27,517           | \$ -                   | \$ 10,000             | \$ 11,500              | \$ 12,000              |
| BEGINNING FUND BALANCE                                         | 37,426              | 64,943                 | 64,943                | 74,943                 | 86,443                 |
| <b>ENDING FUND BALANCE</b>                                     | <b>\$ 64,943</b>    | <b>\$ 64,943</b>       | <b>\$ 74,943</b>      | <b>\$ 86,443</b>       | <b>\$ 98,443</b>       |

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
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GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

|                                                                  | ACTUAL<br>2020-2021  | ESTIMATED<br>2021-2022 | APPROVED<br>2022-2023 | PROJECTED<br>2023-2024 | PROJECTED<br>2024-2025 |
|------------------------------------------------------------------|----------------------|------------------------|-----------------------|------------------------|------------------------|
| <b>RETIREES HEALTH CARE, CITY OF OAK PARK RETIREES-FUND 680</b>  |                      |                        |                       |                        |                        |
| <b>REVENUES:</b>                                                 |                      |                        |                       |                        |                        |
| INTEREST INCOME                                                  | \$ 47,222            | \$ 31,000              | \$ 10,000             | \$ 11,000              | \$ 12,000              |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                            | 409,975              | 121,000                | 153,000               | 164,000                | 175,000                |
| CONTRIBUTIONS - EMPLOYER                                         | 2,848,176            | 2,402,600              | 2,753,000             | 2,960,000              | 2,974,000              |
| <b>TOTAL REVENUES</b>                                            | <b>\$ 3,305,373</b>  | <b>\$ 2,554,600</b>    | <b>\$ 2,916,000</b>   | <b>\$ 3,135,000</b>    | <b>\$ 3,161,000</b>    |
| <b>EXPENDITURES:</b>                                             |                      |                        |                       |                        |                        |
| RETIREE HEALTH CARE-GENERAL FUND                                 | \$ 1,129,684         | \$ 1,077,600           | \$ 1,032,000          | \$ 1,177,000           | \$ 1,272,000           |
| RETIREE HEALTH CARE-PUBLIC SAFETY                                | 1,268,492            | 1,275,000              | 1,321,000             | 1,383,000              | 1,452,000              |
| RETIREE HEALTH CARE-LIBRARY                                      | -                    | 50,000                 | -                     | -                      | -                      |
| PROFESSIONAL SERVICES                                            | 11,800               | 15,000                 | 15,000                | 15,000                 | 15,000                 |
| BANK/CC FEES & SERVICE CHARGES                                   | 2,051                | 1,000                  | 2,000                 | 2,000                  | 2,000                  |
| <b>TOTAL EXPENDITURES:</b>                                       | <b>\$ 2,412,027</b>  | <b>\$ 2,418,600</b>    | <b>\$ 2,370,000</b>   | <b>\$ 2,577,000</b>    | <b>\$ 2,741,000</b>    |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                        | <b>\$ 893,346</b>    | <b>\$ 136,000</b>      | <b>\$ 546,000</b>     | <b>\$ 558,000</b>      | <b>\$ 420,000</b>      |
| <b>OTHER FINANCING SOURCES (USES)</b>                            |                      |                        |                       |                        |                        |
| TRANSFER IN                                                      | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT - GENERAL FUND                                      | -                    | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                      | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b>   | <b>\$ 2,412,027</b>  | <b>\$ 2,418,600</b>    | <b>\$ 2,370,000</b>   | <b>\$ 2,577,000</b>    | <b>\$ 2,741,000</b>    |
| NET CHANGE IN FUND BALANCE                                       | \$ 893,346           | \$ 136,000             | \$ 546,000            | \$ 558,000             | \$ 420,000             |
| BEGINNING FUND BALANCE                                           | 5,691,662            | 6,585,008              | 6,721,008             | 7,267,008              | 7,825,008              |
| <b>ENDING FUND BALANCE</b>                                       | <b>\$ 6,585,008</b>  | <b>\$ 6,721,008</b>    | <b>\$ 7,267,008</b>   | <b>\$ 7,825,008</b>    | <b>\$ 8,245,008</b>    |
| <b>EMPLOYEES RETIREMENT SYSTEM, GENERAL-FUND 731</b>             |                      |                        |                       |                        |                        |
| <b>REVENUES:</b>                                                 |                      |                        |                       |                        |                        |
| EMPLOYEE CONTRIBUTIONS                                           | \$ 48,232            | \$ 51,000              | \$ 52,000             | \$ 53,000              | \$ 54,000              |
| INTEREST INCOME                                                  | (825)                | 434                    | 1,205                 | 1,535                  | 1,307                  |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                            | 4,639,230            | 1,190,000              | 1,300,000             | 1,400,000              | 1,500,000              |
| DIVIDEND INCOME                                                  | 388,386              | 460,000                | 450,000               | 475,000                | 500,000                |
| OTHER INCOME                                                     | -                    | -                      | -                     | -                      | -                      |
| CITY PENSION CONTRIBUTIONS                                       | 1,931,198            | 1,668,616              | 1,681,845             | 1,712,515              | 1,727,743              |
| <b>TOTAL REVENUES</b>                                            | <b>\$ 7,006,221</b>  | <b>\$ 3,370,050</b>    | <b>\$ 3,485,050</b>   | <b>\$ 3,642,050</b>    | <b>\$ 3,783,050</b>    |
| <b>EXPENDITURES:</b>                                             |                      |                        |                       |                        |                        |
| PROFESSIONAL SERVICES                                            | \$ 91,095            | \$ 85,000              | \$ 90,000             | \$ 90,000              | \$ 90,000              |
| BANK/CC FEES & SERVICE CHARGES                                   | 31                   | 50                     | 50                    | 50                     | 50                     |
| PENSION BENEFITS                                                 | 3,196,720            | 3,200,000              | 3,215,000             | 3,225,000              | 3,250,000              |
| CONTRIBUTION REFUNDS                                             | 99                   | -                      | -                     | -                      | -                      |
| <b>TOTAL EXPENSES:</b>                                           | <b>\$ 3,287,945</b>  | <b>\$ 3,285,050</b>    | <b>\$ 3,305,050</b>   | <b>\$ 3,315,050</b>    | <b>\$ 3,340,050</b>    |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                        | <b>\$ 3,718,276</b>  | <b>\$ 85,000</b>       | <b>\$ 180,000</b>     | <b>\$ 327,000</b>      | <b>\$ 443,000</b>      |
| <b>OTHER FINANCING SOURCES (USES)</b>                            |                      |                        |                       |                        |                        |
| TRANSFER IN                                                      | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                     | -                    | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                      | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b>   | <b>\$ 3,287,945</b>  | <b>\$ 3,285,050</b>    | <b>\$ 3,305,050</b>   | <b>\$ 3,315,050</b>    | <b>\$ 3,340,050</b>    |
| NET CHANGE IN FUND BALANCE                                       | \$ 3,718,276         | \$ 85,000              | \$ 180,000            | \$ 327,000             | \$ 443,000             |
| BEGINNING FUND BALANCE                                           | 18,373,388           | 22,091,664             | 22,176,664            | 22,356,664             | 22,683,664             |
| <b>ENDING FUND BALANCE</b>                                       | <b>\$ 22,091,664</b> | <b>\$ 22,176,664</b>   | <b>\$ 22,356,664</b>  | <b>\$ 22,683,664</b>   | <b>\$ 23,126,664</b>   |
| <b>EMPLOYEES RETIREMENT SYSTEM, PUBLIC SAFETY PA345-FUND 733</b> |                      |                        |                       |                        |                        |
| <b>REVENUES:</b>                                                 |                      |                        |                       |                        |                        |
| EMPLOYEE CONTRIBUTIONS                                           | \$ 486,259           | \$ 465,000             | \$ 470,000            | \$ 475,000             | \$ 480,000             |
| EMPLOYEE CONTRIBUTIONS-RETIREE HEALTH CARE                       | 11,634               | 12,000                 | 12,500                | 13,000                 | 13,500                 |
| INTEREST INCOME                                                  | (65)                 | -                      | -                     | -                      | -                      |
| UNREALIZED GAIN/(LOSS) ON INVESTMENTS                            | 11,248,957           | 1,800,456              | 1,907,914             | 2,002,546              | 2,103,835              |
| DIVIDEND INCOME                                                  | 958,734              | 1,150,000              | 1,150,000             | 1,200,000              | 1,250,000              |
| OTHER INCOME                                                     | -                    | -                      | -                     | -                      | -                      |
| CITY PENSION CONTRIBUTIONS                                       | 3,408,962            | 3,154,544              | 3,205,586             | 3,257,454              | 3,279,665              |
| CITY CONTRIBUTION-HEALTHCARE                                     | 1,256,858            | 1,300,000              | 1,321,000             | 1,383,000              | 1,452,000              |
| <b>TOTAL REVENUES</b>                                            | <b>\$ 17,371,339</b> | <b>\$ 7,882,000</b>    | <b>\$ 8,067,000</b>   | <b>\$ 8,331,000</b>    | <b>\$ 8,579,000</b>    |
| <b>EXPENDITURES:</b>                                             |                      |                        |                       |                        |                        |
| RETIREE HEALTH CARE                                              | \$ 1,197,998         | \$ 1,234,000           | \$ 1,250,000          | \$ 1,310,000           | \$ 1,377,000           |
| RETIREE LIFE INSURANCE                                           | 1,298                | 1,500                  | 1,800                 | 1,900                  | 2,000                  |
| RETIREE DENTAL                                                   | 69,196               | 64,500                 | 69,200                | 71,100                 | 73,000                 |
| PROFESSIONAL SERVICES                                            | 193,872              | 150,000                | 220,000               | 230,000                | 240,000                |
| BANK/CC FEES & SERVICE CHARGES                                   | (2)                  | -                      | -                     | -                      | -                      |
| PENSION BENEFITS                                                 | 4,564,587            | 4,550,000              | 4,650,000             | 4,700,000              | 4,750,000              |
| CONTRIBUTION REFUNDS                                             | 25,224               | 30,000                 | 20,000                | 20,000                 | 20,000                 |
| <b>TOTAL EXPENSES:</b>                                           | <b>\$ 6,052,173</b>  | <b>\$ 6,030,000</b>    | <b>\$ 6,211,000</b>   | <b>\$ 6,333,000</b>    | <b>\$ 6,462,000</b>    |
| <b>REVENUES OVER (UNDER) EXPENDITURES</b>                        | <b>\$ 11,319,166</b> | <b>\$ 1,852,000</b>    | <b>\$ 1,856,000</b>   | <b>\$ 1,998,000</b>    | <b>\$ 2,117,000</b>    |
| <b>OTHER FINANCING SOURCES (USES)</b>                            |                      |                        |                       |                        |                        |
| TRANSFER IN                                                      | \$ -                 | \$ -                   | \$ -                  | \$ -                   | \$ -                   |
| TRANSFER OUT                                                     | -                    | -                      | -                     | -                      | -                      |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>                      | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>            | <b>\$ -</b>            |
| <b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES (USES)</b>   | <b>\$ 6,052,173</b>  | <b>\$ 6,030,000</b>    | <b>\$ 6,211,000</b>   | <b>\$ 6,333,000</b>    | <b>\$ 6,462,000</b>    |
| NET CHANGE IN FUND BALANCE                                       | \$ 11,319,166        | \$ 1,852,000           | \$ 1,856,000          | \$ 1,998,000           | \$ 2,117,000           |
| BEGINNING FUND BALANCE                                           | 44,876,711           | 56,195,877             | 58,047,877            | 59,903,877             | 61,901,877             |
| <b>ENDING FUND BALANCE</b>                                       | <b>\$ 56,195,877</b> | <b>\$ 58,047,877</b>   | <b>\$ 59,903,877</b>  | <b>\$ 61,901,877</b>   | <b>\$ 64,018,877</b>   |

**CITY OF OAK PARK  
FISCAL YEAR 2022-2023 BUDGET AND  
PROJECTED BUDGETS FY 2023-2024 FY 2024-2025  
GENERAL AND SPECIAL FUNDS  
BUDGET RESOLUTION**

BE IT FURTHER RESOLVED, the City Council's desire is to levy the lowest millage rate possible and reduced the overall millage rate by 1.4158 mills to a total of 32.4383, and

BE IT FURTHER RESOLVED, that these levies are being placed on a diversified tax base that has increased slightly as anticipated in the financial plan, and

BE IT FURTHER RESOLVED, a public hearing was also held on May 16, 2022 on the 2022 millage rates and the 2022-2023 budget,

BE IT FURTHER RESOLVED, that to finance the level of services established for the 2022-2023 fiscal-year, and to meet specific debt obligations of the City that the following millages are authorized to be spread:

**TAX RATES:**

|         |                                                        |
|---------|--------------------------------------------------------|
| 14.5300 | PER \$1,000 TAXABLE VALUATION FOR OPERATION            |
| 1.3243  | PER \$1,000 TAXABLE VALUATION FOR LIBRARY              |
| 1.7904  | PER \$1,000 TAXABLE VALUATION FOR PUBLIC SAFETY        |
| 7.0000  | PER \$1,000 TAXABLE VALUATION FOR PUBLIC SAFETY PA 345 |
| 0.4439  | PER \$1,000 TAXABLE VALUATION FOR RECREATION           |
| 3.7112  | PER \$1,000 TAXABLE VALUATION FOR DEBT RETIREMENT      |
| 1.0157  | PER \$1,000 TAXABLE VALUATION FOR HEADLEE OVERRIDE     |
| 2.6228  | PER \$1,000 TAXABLE VALUATION FOR SOLID WASTE          |

TOTAL: \$32.4383 PER \$1,000 EQUALIZED VALUATION

**ROLL CALL VOTE:** Yes

No, None

Absent, None

PUBLISH: T. Edwin Norris



## BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

**AGENDA OF:**        **May 16, 2022**

**Department:**        Finance

**SUBJECT:** Approval of Fee Schedule for 2022-2023 Fiscal Year

**SUMMARY:**

Attached is the proposed fee schedule for 2022-2023 Fiscal Year, which sets the fees to be charged for various city services.

**RECOMMENDED ACTION:** Approval of the Fee Schedule for 2022-2023 Fiscal Year.

**APPROVALS:**

City Manager: \_\_\_\_\_ *ET* \_\_\_\_\_

Department Director: \_\_\_\_ *SC* \_\_\_\_\_

Director of Finance: \_\_\_\_\_

Budgeted: ☐

**EXHIBITS:** Fee Schedule

# City of Oak Park

## Schedule of Fees



**FINAL DRAFT 5/16/22**

Effective: July 1, 2022



City of Oak Park  
Fee Schedule

| DEPT                                        | CITY CLERK                                                                    | FEE                 | PROPOSED<br>2022-23 | WHO? | REASON              |
|---------------------------------------------|-------------------------------------------------------------------------------|---------------------|---------------------|------|---------------------|
| Clerk                                       | <del>Voter List - (Per Page)</del>                                            | <del>\$ 0.20</del>  |                     | EN   | Fee related to FOIA |
| Clerk                                       | <del>Voter Labels - (Per Name)</del>                                          | <del>\$ 0.03</del>  |                     | EN   | Fee related to FOIA |
| Clerk                                       | <del>Voter List - (Disk)</del>                                                | <del>\$ 25.00</del> |                     | EN   | Fee related to FOIA |
| Clerk                                       | FOIA - Per page (plus applicable labor charges allowed by State Statute)      | \$ 0.10             |                     |      |                     |
| Clerk                                       | Garage Sale Permit                                                            | \$ 10.00            |                     |      |                     |
| Clerk                                       | Special Event Permit                                                          | \$ 100.00           |                     |      |                     |
| Clerk                                       | Vendor license - Food                                                         | \$ 50.00            |                     |      |                     |
| Clerk                                       | Vendor license - Lawn Care/Snow Removal (Per Vehicle)                         | \$ 50.00            |                     |      |                     |
| Clerk                                       | Pawnbroker License (Merchant's License also required)                         | \$ 400.00           |                     |      |                     |
| Clerk                                       | Massage Facility License (Merchant's License also required)                   | \$ 125.00           |                     |      |                     |
| Clerk                                       | Smoking Facility License (Merchant's License also required)                   | \$ 125.00           |                     |      |                     |
| Clerk                                       | Precious Metals License (Merchant's License also required)                    | \$ 50.00            |                     |      |                     |
| Clerk                                       | Handbill - Day                                                                | \$ 10.00            |                     |      |                     |
| Clerk                                       | Handbill - Week                                                               | \$ 25.00            |                     |      |                     |
| Clerk                                       | Handbill - 3 months                                                           | \$ 50.00            |                     |      |                     |
| Clerk                                       | Subsequent changes to any Handbill license (Per Name)                         | \$ 10.00            |                     |      |                     |
| Clerk                                       | Handbill - Year                                                               | \$ 100.00           |                     |      |                     |
| Clerk                                       | Sidewalk Sale                                                                 | \$ 10.00            |                     |      |                     |
| Clerk                                       | Day Care Registration                                                         | \$ 25.00            |                     |      |                     |
| Clerk                                       | DVD Reproduction                                                              | \$ 20.00            |                     |      |                     |
| Clerk                                       | Mechanical Amusement Distributor License                                      | \$ 250.00           |                     |      |                     |
| Clerk                                       | Mechanical Amusement Device License (1 Machine)                               | \$ 250.00           |                     |      |                     |
| Clerk                                       | Mechanical Amusement Device License (2 Machines) - Per Machine                | \$ 200.00           |                     |      |                     |
| Clerk                                       | Mechanical Amusement Device License (3-4 Machines) - Per Machine              | \$ 175.00           |                     |      |                     |
| Clerk                                       | Mechanical Amusement Device License (5-6 Machines) - Per Machine              | \$ 150.00           |                     |      |                     |
| Clerk                                       | Mechanical Amusement Device License (7-10 Machines) - Per Machine             | \$ 125.00           |                     |      |                     |
| Clerk                                       | Class C Liquor and/or Tavern License - (New or transfer of ownership)         | \$ 800.00           |                     |      |                     |
| Clerk                                       | Class C Liquor and/or Tavern License - (Adding additional owners) - Per owner | \$ 200.00           |                     |      |                     |
| Clerk                                       | Class C Liquor and/or Tavern License - (Background check) - Per applicant     | \$ 75.00            |                     |      |                     |
| Clerk                                       | Class C Liquor and/or Tavern License - (Annual Renewal)                       | \$ 250.00           |                     |      |                     |
| Clerk                                       | Class C Liquor and/or Tavern License - (Dance Permit)                         | \$ 50.00            |                     |      |                     |
| Clerk                                       | Class C Liquor and/or Tavern License - (Dance & Entertainment Permit)         | \$ 50.00            |                     |      |                     |
| Clerk                                       | Class C Liquor and/or Tavern License - (Renewal Late Fee)                     | \$ 50.00            |                     |      |                     |
| Clerk                                       | Notary Fee                                                                    | \$ 5.00             |                     |      |                     |
|                                             |                                                                               |                     |                     |      |                     |
| COMMUNITY ENGAGEMENT AND PUBLIC INFORMATION |                                                                               |                     | NC                  | CF   |                     |
| CEPI                                        | Advertising - City Magazine - Ad Design and Layout (per ad)                   | \$ 100.00           |                     |      |                     |
| CEPI                                        | Advertising - City Magazine - Full Page/Full Color Ad (1 issue/1 quarter)     | \$ 600.00           |                     |      |                     |
| CEPI                                        | Advertising - City Magazine - Full Page/Full Color Ad (2 issue/2 quarters)    | \$ 1,100.00         |                     |      |                     |
| CEPI                                        | Advertising - City Magazine - Full Page/Full Color Ad (3 issue/3 quarters)    | \$ 1,600.00         |                     |      |                     |
| CEPI                                        | Advertising - City Magazine - Full Page/Full Color Ad (4 issue/4 quarters)    | \$ 2,000.00         |                     |      |                     |

# City of Oak Park

## Fee Schedule

|                      |                                                                                               |                     |         |    |  |
|----------------------|-----------------------------------------------------------------------------------------------|---------------------|---------|----|--|
| CEPI                 | Advertising - City Magazine - Half Page/Full Color Ad (1 issue/1 quarter)                     | \$ 300.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - Half Page/Full Color Ad (2 issue/2 quarters)                    | \$ 550.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - Half Page/Full Color Ad (3 issue/3 quarters)                    | \$ 800.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - Half Page/Full Color Ad (4 issue/4 quarters)                    | \$ 1,000.00         |         |    |  |
| CEPI                 | Advertising - City Magazine - Quarter Page/Full Color Ad (1 issue/1 quarter)                  | \$ 150.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - Quarter Page/Full Color Ad (2 issue/2 quarters)                 | \$ 275.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - Quarter Page/Full Color Ad (3 issue/3 quarters)                 | \$ 400.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - Quarter Page/Full Color Ad (4 issue/4 quarters)                 | \$ 500.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - One-Eighth Page/Full Color Ad (1 issue/1 quarter)               | \$ 75.00            |         |    |  |
| CEPI                 | Advertising - City Magazine - One-Eighth Page/Full Color Ad (2 issue/2 quarters)              | \$ 138.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - One-Eighth Page/Full Color Ad (3 issue/3 quarters)              | \$ 200.00           |         |    |  |
| CEPI                 | Advertising - City Magazine - One-Eighth Page/Full Color Ad (4 issue/4 quarters)              | \$ 250.00           |         |    |  |
| <b>LIBRARY</b>       |                                                                                               |                     |         |    |  |
| Library              | Late Fee Per Day - all non DVD materials (\$3.00 Maximum - Children, \$6.00 maximum - adults) | \$ 0.15             |         |    |  |
| Library              | Late Fee Per Day - DVD (\$10.00 Maximum)                                                      | \$ 1.00             |         |    |  |
| Library              | Lost Library Card Replacement                                                                 | <del>\$ 2.00</del>  | \$ 1.00 | KS |  |
| Library              | 1-Hour Guest Computer Pass                                                                    | \$ 1.00             |         |    |  |
| Library              | 1-Year Non-Resident Library Card                                                              | \$ 100.00           |         |    |  |
| Library              | Fax Service - Per Page                                                                        | \$ 1.00             |         |    |  |
| Library              | Printing - Per Page                                                                           | \$ 0.15             |         |    |  |
| Library              | Collections Processing                                                                        | \$ 10.00            |         |    |  |
| Library              | Damaged Materials processing fee (Maximum)                                                    | \$ 5.00             |         |    |  |
| <b>PUBLIC SAFETY</b> |                                                                                               |                     |         |    |  |
| Public Safety        | Vehicle (Impound) Release                                                                     | \$ 20.00            |         |    |  |
| Public Safety        | PBT Administration Fee (45 Dist Court Defendants only)                                        | \$ 5.00             |         |    |  |
| Public Safety        | Bicycle License                                                                               | \$ 2.00             |         |    |  |
| Public Safety        | Civilian Fingerprinting Fee (OP residents only)                                               | \$ 10.00            |         |    |  |
| Public Safety        | Animal License - Neutered (1 year)                                                            | \$ 7.00             |         |    |  |
| Public Safety        | Animal License - Neutered (3 year)                                                            | \$ 15.00            |         |    |  |
| Public Safety        | Animal License - Non-Neutered (1 year)                                                        | \$ 16.00            |         |    |  |
| Public Safety        | Animal License - Non-Neutered (3 year)                                                        | \$ 30.00            |         |    |  |
| Public Safety        | Animal License - Late Fee (applies after the first of the year)                               | \$ 10.00            |         |    |  |
| Public Safety        | Requests for Discovery: DVDs (\$20) / VHS Tapes (\$25)                                        | <del>\$ 20.00</del> | remove  | TK |  |
| Public Safety        | VIN Inspection                                                                                | \$ 10.00            |         |    |  |
| Public Safety        | Police Clearance Letter (non-residents)                                                       | \$ 5.00             |         |    |  |
| Public Safety        | Alarm Permit                                                                                  | \$ 20.00            |         |    |  |
| Public Safety        | False Alarm (after third false alarm in calendar year)                                        | \$ 50.00            |         |    |  |
| Public Safety        | Notary Fee                                                                                    | \$ 5.00             |         |    |  |
| Public Safety        | Animal Impound Fee                                                                            | \$ 30.00            |         |    |  |
| Public Safety        | Animal Pound Fee (Per Day)                                                                    | \$ 10.00            |         |    |  |
| Public Safety/T&P    | Animal Surrender                                                                              | \$ 40.00            |         |    |  |
| Public Safety /T&P   | Dead Animal Pick-up - Private Property                                                        | \$ 30.00            |         |    |  |
| Public Safety        | Overnight Municipal Lot Fee (Per year, prorated monthly based on calendar year)               | \$ 500.00           |         |    |  |

# City of Oak Park

## Fee Schedule

|            |                                                                                        |           |           |    |                           |
|------------|----------------------------------------------------------------------------------------|-----------|-----------|----|---------------------------|
|            |                                                                                        |           |           |    |                           |
|            | RECREATION                                                                             |           |           |    |                           |
| Recreation | Small Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Resident        | \$ 25.00  | \$ 35.00  | LS | Increase in staffing fees |
| Recreation | Small Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Non Resident    | \$ 29.00  | \$ 39.00  | LS | Increase in staffing fees |
| Recreation | Small Meeting Room - Monday - Thursday, first three hours, Private, Resident           | \$ 45.00  | \$ 55.00  | LS | Increase in staffing fees |
| Recreation | Small Meeting Room - Monday - Thursday, first three hours, Private, Non Resident       | \$ 52.00  | \$ 62.00  | LS | Increase in staffing fees |
| Recreation | Small Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Resident     | \$ 15.00  |           |    |                           |
| Recreation | Small Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident | \$ 17.00  |           |    |                           |
| Recreation | Small Meeting Room - Monday - Thursday, Each additional Hour, Private, Resident        | \$ 17.00  |           |    |                           |
| Recreation | Small Meeting Room - Monday - Thursday, Each additional Hour, Private, Non Resident    | \$ 20.00  |           |    |                           |
|            |                                                                                        |           |           |    |                           |
| Recreation | Large Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Resident        | \$ 35.00  | \$ 45.00  | LS | Increase in staffing fees |
| Recreation | Large Meeting Room - Monday - Thursday, first three hours, Tax Exempt, Non Resident    | \$ 40.00  | \$ 50.00  | LS | Increase in staffing fees |
| Recreation | Large Meeting Room - Monday - Thursday, first three hours, Private, Resident           | \$ 65.00  | \$ 75.00  | LS | Increase in staffing fees |
| Recreation | Large Meeting Room - Monday - Thursday, first three hours, Private, Non Resident       | \$ 74.00  | \$ 84.00  | LS | Increase in staffing fees |
| Recreation | Large Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Resident     | \$ 18.00  |           |    |                           |
| Recreation | Large Meeting Room - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident | \$ 21.00  |           |    |                           |
| Recreation | Large Meeting Room - Monday - Thursday, Each additional Hour, Private, Resident        | \$ 23.00  |           |    |                           |
| Recreation | Large Meeting Room - Monday - Thursday, Each additional Hour, Private, Non Resident    | \$ 26.00  |           |    |                           |
|            |                                                                                        |           |           |    |                           |
| Recreation | Activity Room C - Monday - Thursday, first three hours, Tax Exempt, Resident           | \$ 50.00  | \$ 60.00  | LS | Increase in staffing fees |
| Recreation | Activity Room C - Monday - Thursday, first three hours, Tax Exempt, Non Resident       | \$ 58.00  | \$ 68.00  | LS | Increase in staffing fees |
| Recreation | Activity Room C - Monday - Thursday, first three hours, Private, Resident              | \$ 90.00  | \$ 100.00 | LS | Increase in staffing fees |
| Recreation | Activity Room C - Monday - Thursday, first three hours, Private, Non Resident          | \$ 104.00 | \$ 114.00 | LS | Increase in staffing fees |
| Recreation | Activity Room C - Monday - Thursday, Each additional Hour, Tax Exempt, Resident        | \$ 25.00  |           |    |                           |
| Recreation | Activity Room C - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident    | \$ 29.00  |           |    |                           |
| Recreation | Activity Room C - Monday - Thursday, Each additional Hour, Private, Resident           | \$ 30.00  |           |    |                           |
| Recreation | Activity Room C - Monday - Thursday, Each additional Hour, Private, Non Resident       | \$ 35.00  |           |    |                           |
|            |                                                                                        |           |           |    |                           |
| Recreation | Activity Room B- Monday - Thursday, first three hours, Tax Exempt, Resident            | \$ 60.00  | \$ 70.00  | LS | Increase in staffing fees |
| Recreation | Activity Room B- Monday - Thursday, first three hours, Tax Exempt, Non Resident        | \$ 68.00  | \$ 78.00  | LS | Increase in staffing fees |
| Recreation | Activity Room B - Monday - Thursday, first three hours, Private, Resident              | \$ 110.00 | \$ 120.00 | LS | Increase in staffing fees |
| Recreation | Activity Room B - Monday - Thursday, first three hours, Private, Non Resident          | \$ 124.00 | \$ 134.00 | LS | Increase in staffing fees |
| Recreation | Activity Room B - Monday - Thursday, Each additional Hour, Tax Exempt, Resident        | \$ 29.00  |           |    |                           |
| Recreation | Activity Room B - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident    | \$ 33.00  |           |    |                           |
| Recreation | Activity Room B - Monday - Thursday, Each additional Hour, Private, Resident           | \$ 40.00  |           |    |                           |
| Recreation | Activity Room B - Monday - Thursday, Each additional Hour, Private, Non Resident       | \$ 45.00  |           |    |                           |
|            |                                                                                        |           |           |    |                           |
| Recreation | Activity Room A- Monday - Thursday, first three hours, Tax Exempt, Resident            | \$ 80.00  | \$ 90.00  | LS | Increase in staffing fees |
| Recreation | Activity Room A- Monday - Thursday, first three hours, Tax Exempt, Non Resident        | \$ 90.00  | \$ 100.00 | LS | Increase in staffing fees |
| Recreation | Activity Room A - Monday - Thursday, first three hours, Private, Resident              | \$ 150.00 | \$ 160.00 | LS | Increase in staffing fees |
| Recreation | Activity Room A - Monday - Thursday, first three hours, Private, Non Resident          | \$ 168.00 | \$ 178.00 | LS | Increase in staffing fees |
| Recreation | Activity Room A - Monday - Thursday, Each additional Hour, Tax Exempt, Resident        | \$ 35.00  |           |    |                           |
| Recreation | Activity Room A - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident    | \$ 39.00  |           |    |                           |
| Recreation | Activity Room A - Monday - Thursday, Each additional Hour, Private, Resident           | \$ 45.00  | \$ 50.00  | LS | Increase in staffing fees |

# City of Oak Park

## Fee Schedule

|                       |                                                                                            |                     |                   |               |                                          |
|-----------------------|--------------------------------------------------------------------------------------------|---------------------|-------------------|---------------|------------------------------------------|
| Recreation            | Activity Room A - Monday - Thursday, Each additional Hour, Private, Non Resident           | \$ 50.00            | \$ 55.00          | LS            | Increase in staffing fees                |
|                       |                                                                                            |                     |                   |               |                                          |
| Recreation            | Activity Room A&B- Monday - Thursday, first three hours, Tax Exempt, Resident              | \$ 115.00           | \$ 125.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A&B- Monday - Thursday, first three hours, Tax Exempt, Non Resident          | \$ 128.00           | \$ 138.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A&B - Monday - Thursday, first three hours, Private, Resident                | \$ 220.00           | \$ 240.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A&B - Monday - Thursday, first three hours, Private, Non Resident            | \$ 244.00           | \$ 254.00         | LS            | Increase in staffing fees                |
| Recreation            | Activitiy Room A&B - Monday - Thursday, Each additional Hour, Tax Exempt, Resident         | \$ 50.00            | \$ 60.00          | LS            | Increase in staffing fees                |
| Recreation            | Activitiy Room A&B - Monday - Thursday, Each additional Hour, Tax Exempt, Non Resident     | \$ 56.00            | \$ 66.00          | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A&B - Monday - Thursday, Each additional Hour, Private, Resident             | \$ 70.00            | \$ 80.00          | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A&B - Monday - Thursday, Each additional Hour, Private, Non Resident         | \$ 78.00            | \$ 88.00          | LS            | Increase in staffing fees                |
|                       |                                                                                            |                     |                   |               |                                          |
| <del>Recreation</del> | <del>Kitchen with Activity Room A or B - Monday - Thursday, Tax Exempt, Resident</del>     | <del>\$ 30.00</del> | <del>remove</del> | <del>LS</del> | <del>No longer renting out kitchen</del> |
| <del>Recreation</del> | <del>Kitchen with Activity Room A or B - Monday - Thursday, Tax Exempt, Non Resident</del> | <del>\$ 35.00</del> | <del>remove</del> | <del>LS</del> |                                          |
| <del>Recreation</del> | <del>Kitchen with Activity Room A or B - Monday - Thursday, Private, Resident</del>        | <del>\$ 50.00</del> | <del>remove</del> | <del>LS</del> |                                          |
| <del>Recreation</del> | <del>Kitchen with Activity Room A or B - Monday - Thursday, Private, Non Resident</del>    | <del>\$ 58.00</del> | <del>remove</del> | <del>LS</del> |                                          |
|                       |                                                                                            |                     |                   |               |                                          |
| Recreation            | Small Meeting Room, Saturday & Sunday, first four hours, Resident                          | \$ 135.00           | \$ 145.00         | LS            | Increase in staffing fees                |
| Recreation            | Small Meeting Room, Saturday & Sunday, First four hours, Non Resident                      | \$ 155.00           | \$ 165.00         | LS            | Increase in staffing fees                |
| Recreation            | Small Meeting Room, Saturday & Sunday, each additional hour, Resident                      | \$ 35.00            | \$ 40.00          | LS            | Increase in staffing fees                |
| Recreation            | Small Meeting Room, Saturday & Sunday, each additional hour, Non Resident                  | \$ 40.00            | \$ 45.00          | LS            | Increase in staffing fees                |
| Recreation            | Small Meeting Room, Saturday & Sunday, eight hour flat rate, Resident                      | \$ 225.00           | \$ 280.00         | LS            | Increase in staffing fees                |
| Recreation            | Small Meeting Room, Saturday & Sunday, eight hour flat rate, Non Resident                  | \$ 259.00           | \$ 290.00         | LS            | Increase in staffing fees                |
|                       |                                                                                            |                     |                   |               |                                          |
| Recreation            | Large Meeting Room, Saturday & Sunday, first four hours, Resident                          | \$ 200.00           | \$ 210.00         | LS            | Increase in staffing fees                |
| Recreation            | Large Meeting Room, Saturday & Sunday, First four hours, Non Resident                      | \$ 228.00           | \$ 238.00         | LS            | Increase in staffing fees                |
| Recreation            | Large Meeting Room, Saturday & Sunday, each additional hour, Resident                      | \$ 50.00            | \$ 53.00          | LS            | Increase in staffing fees                |
| Recreation            | Large Meeting Room, Saturday & Sunday, each additional hour, Non Resident                  | \$ 57.00            | \$ 60.00          | LS            | Increase in staffing fees                |
| Recreation            | Large Meeting Room, Saturday & Sunday, eight hour flat rate, Resident                      | \$ 300.00           | \$ 350.00         | LS            | Increase in staffing fees                |
| Recreation            | Large Meeting Room, Saturday & Sunday, eight hour flat rate, Non Resident                  | \$ 342.00           | \$ 392.00         | LS            | Increase in staffing fees                |
|                       |                                                                                            |                     |                   |               |                                          |
| Recreation            | Activity Room C, Saturday & Sunday, first four hours, Resident                             | \$ 260.00           | \$ 270.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room C, Saturday & Sunday, First four hours, Non Resident                         | \$ 296.00           | \$ 306.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room C, Saturday & Sunday, each additional hour, Resident                         | \$ 60.00            | \$ 70.00          | LS            | Increase in staffing fees                |
| Recreation            | Activity Room C, Saturday & Sunday, each additional hour, Non Resident                     | \$ 69.00            | \$ 80.00          | LS            | Increase in staffing fees                |
| Recreation            | Activity Room C, Saturday & Sunday, eight hour flat rate, Resident                         | \$ 440.00           | \$ 450.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room C, Saturday & Sunday, eight hour flat rate, Non Resident                     | \$ 499.00           | \$ 509.00         | LS            | Increase in staffing fees                |
|                       |                                                                                            |                     |                   |               |                                          |
| Recreation            | Activity Room B, Saturday & Sunday, first four hours, Resident                             | \$ 300.00           | \$ 310.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room B, Saturday & Sunday, First four hours, Non Resident                         | \$ 336.00           | \$ 346.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room B, Saturday & Sunday, each additional hour, Resident                         | \$ 70.00            | \$ 80.00          | LS            | Increase in staffing fees                |
| Recreation            | Activity Room B, Saturday & Sunday, each additional hour, Non Resident                     | \$ 79.00            | \$ 90.00          | LS            | Increase in staffing fees                |
| Recreation            | Activity Room B, Saturday & Sunday, eight hour flat rate, Resident                         | \$ 470.00           | \$ 480.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room B, Saturday & Sunday, eight hour flat rate, Non Resident                     | \$ 529.00           | \$ 539.00         | LS            | Increase in staffing fees                |
|                       |                                                                                            |                     |                   |               |                                          |
| Recreation            | Activity Room A, Saturday & Sunday, first four hours, Resident                             | \$ 340.00           | \$ 350.00         | LS            | Increase in staffing fees                |

City of Oak Park  
Fee Schedule

|                       |                                                                               |                     |                   |               |                                          |
|-----------------------|-------------------------------------------------------------------------------|---------------------|-------------------|---------------|------------------------------------------|
| Recreation            | Activity Room A, Saturday & Sunday, First four hours, Non Resident            | \$ 378.00           | \$ 388.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A, Saturday & Sunday, each additional hour, Resident            | \$ 80.00            | \$ 90.00          | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A, Saturday & Sunday, each additional hour, Non Resident        | \$ 90.00            | \$ 100.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A, Saturday & Sunday, eight hour flat rate, Resident            | \$ 550.00           | \$ 560.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A, Saturday & Sunday, eight hour flat rate, Non Resident        | \$ 616.00           | \$ 626.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A & B, Saturday & Sunday, first four hours, Resident            | \$ 530.00           | \$ 540.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A & B, Saturday & Sunday, First four hours, Non Resident        | \$ 586.00           | \$ 596.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A & B, Saturday & Sunday, each additional hour, Resident        | \$ 130.00           | \$ 140.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A & B, Saturday & Sunday, each additional hour, Non Resident    | \$ 144.00           | \$ 154.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A & B, Saturday & Sunday, eight hour flat rate, Resident        | \$ 870.00           | \$ 880.00         | LS            | Increase in staffing fees                |
| Recreation            | Activity Room A & B, Saturday & Sunday, eight hour flat rate, Non Resident    | \$ 964.00           | \$ 974.00         | LS            | Increase in staffing fees                |
| <del>Recreation</del> | <del>Kitchen, Saturday &amp; Sunday, first four hours, Resident</del>         | <del>\$ 55.00</del> | <del>remove</del> | <del>LS</del> | <del>No longer renting the kitchen</del> |
| <del>Recreation</del> | <del>Kitchen, Saturday &amp; Sunday, First four hours, Non Resident</del>     | <del>\$ 63.00</del> | <del>remove</del> | <del>LS</del> |                                          |
| <del>Recreation</del> | <del>Kitchen, Saturday &amp; Sunday, each additional hour, Resident</del>     | <del>\$ 15.00</del> | <del>remove</del> | <del>LS</del> |                                          |
| <del>Recreation</del> | <del>Kitchen, Saturday &amp; Sunday, each additional hour, Non Resident</del> | <del>\$ 17.00</del> | <del>remove</del> | <del>LS</del> |                                          |
| Recreation            | Damage Deposit for Activity Rooms A, B & C                                    | \$ 150.00           |                   |               |                                          |
| Recreation            | Damage Deposit for Activity Rooms A, B & C - Teen and Sweet 16 Rentals        | \$ 1,000.00         |                   | LS            | Increase in staffing fees                |
| Recreation            | Damage Deposit for Activity Rooms A, B & C - Youth Parties over 75            | \$ 250.00           |                   | LS            | ALL youth parties                        |
| Recreation            | <del>Additional Set up Time (Per Hour)</del>                                  | <del>\$ 10.00</del> | <del>remove</del> | <del>LS</del> |                                          |
|                       | <b>Shelter Rentals</b>                                                        |                     |                   |               |                                          |
| Recreation            | Tax Exempt Rate                                                               | 1/2 Rate Listed     |                   |               |                                          |
| Recreation            | 1st (2) weeks of June (M-F only) Oak Park School Groups                       | FREE                |                   |               |                                          |
| Recreation            | 1st (2) weeks of June (M-F only) Non Oak Park School Groups                   | 1/2 Res. Rate       |                   |               |                                          |
| Recreation            | Shelter 1, Resident (9 AM - 3 PM)                                             | \$ 140.00           | \$ 150.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 1, Resident (4 PM - 10 PM)                                            | \$ 140.00           | \$ 150.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 1, Non Resident (9 AM - 3 PM)                                         | \$ 170.00           | \$ 180.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 1, Non Resident (4 PM - 10 PM)                                        | \$ 170.00           | \$ 180.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 2, Resident (9 AM - 3 PM)                                             | \$ 100.00           | \$ 110.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 2, Resident (4 PM - 10 PM)                                            | \$ 100.00           | \$ 110.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 2, Non Resident (9 AM - 3 PM)                                         | \$ 130.00           | \$ 140.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 2, Non Resident (4 PM - 10 PM)                                        | \$ 130.00           | \$ 140.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 3, Resident (9 AM - 3 PM)                                             | \$ 60.00            | \$ 70.00          | LS            | Increase in staffing fees                |
| Recreation            | Shelter 3, Resident (4 PM - 10 PM)                                            | \$ 60.00            | \$ 70.00          | LS            | Increase in staffing fees                |
| Recreation            | Shelter 3, Non Resident (9 AM - 3 PM)                                         | \$ 90.00            | \$ 100.00         | LS            | Increase in staffing fees                |
| Recreation            | Shelter 3, Non Resident (4 PM - 10 PM)                                        | \$ 90.00            | \$ 100.00         | LS            | Increase in staffing fees                |
|                       | <b>Fields</b>                                                                 |                     |                   |               |                                          |
| Recreation            | Residents                                                                     |                     |                   |               |                                          |
| Recreation            | *Baseball/Softball per hour                                                   | \$ 15.00            | \$ 25.00          | LS            |                                          |
| Recreation            | Weekend Tournaments 1 day per field                                           | \$250               |                   |               |                                          |
| Recreation            | Weekend Tournaments 2 day per field                                           | \$425               |                   |               |                                          |

City of Oak Park  
Fee Schedule

|            |                                                              |           |           |    |                                      |
|------------|--------------------------------------------------------------|-----------|-----------|----|--------------------------------------|
| Recreation | *Fee does NOT include Security Deposit                       |           |           |    |                                      |
| Recreation | Non-residents                                                |           |           |    |                                      |
| Recreation | *Baseball/Softball per hour                                  | \$ 20.00  | \$ 30.00  | LS | Increase in staffing fees            |
| Recreation | Weekend Tournaments 1 day per field                          | \$255     |           |    |                                      |
| Recreation | Weekend Tournaments 2 day per field                          | \$430     |           |    |                                      |
| Recreation | *Fee does NOT include Security Deposit                       |           |           |    |                                      |
| Recreation |                                                              |           |           |    |                                      |
| Recreation | Set up - per field                                           | \$ 25.00  |           |    |                                      |
| Recreation | Field Lights (additional to field prep) (Per hour per field) | \$ 20.00  |           |    |                                      |
| Recreation | Site Supervisor per hour                                     | \$20      |           |    |                                      |
| Recreation | *Fee does NOT include Security Deposit                       |           |           |    |                                      |
| Recreation | *Security Deposit                                            | \$ 50.00  |           |    |                                      |
|            | <b>Day Camp</b>                                              |           |           |    |                                      |
| Recreation | One week of Day Camp - Residents                             | \$ 125.00 | \$ 135.00 | LS | Increased program costs              |
| Recreation | One week of Day Camp - Non Residents                         | \$ 135.00 | \$ 145.00 | LS | Increased program costs              |
| Recreation | 4 day week of camp (4th of July) Non - Res                   | \$ 110.00 | \$ 118.00 | LS | Increased program costs              |
| Recreation | 4 day week of camp (4th of July week) Resident               | \$ 100.00 | \$ 108.00 | LS | Increased program costs              |
| Recreation | One week of AM/PM latchkey Resident                          | \$ 30.00  | \$ 25.00  | LS | Increased program costs -less hours  |
| Recreation | One week of AM/PM latchkey Non-resident                      | \$ 35.00  | \$ 30.00  | LS | Increased program costs - less hours |
| Recreation | 4 day week of AM/PM latchkey (4th of July week) Resident     | \$ 24.00  | \$ 20.00  | LS | Increased program costs -less hours  |
| Recreation | 4 day week of AM/PM latchkey (4th of July week) Non-resident | \$ 28.00  | \$ 25.00  | LS | Increased program costs -less hours  |
| Recreation | Day Camp late fee                                            | \$ 20.00  |           |    |                                      |
|            | <b>Baseball</b>                                              |           |           |    |                                      |
| Recreation | T-ball                                                       | \$ 45.00  |           |    |                                      |
|            | T-Ball Non Resident                                          | \$ 50.00  |           |    |                                      |
| Recreation | Coach Pitch                                                  | \$ 45.00  |           |    |                                      |
|            | Machine Pitch Non Resident                                   | \$ 50.00  |           |    |                                      |
| Recreation | 9& 10 year olds                                              | \$ 55.00  |           |    |                                      |
|            | Pony                                                         | \$ 60.00  |           |    |                                      |
| Recreation | 11 & 12 year olds                                            | \$ 55.00  |           |    |                                      |
|            | Minors                                                       | \$ 60.00  |           |    |                                      |
| Recreation | 13 & 14 year olds                                            | \$ 65.00  |           |    |                                      |
|            | Majors                                                       | \$ 70.00  |           |    |                                      |
|            | <b>Girls Softball</b>                                        |           |           |    |                                      |
| Recreation | 9 - 11 year olds                                             | \$ 55.00  |           |    |                                      |
| Recreation | 9-11 NR                                                      | \$ 60.00  |           |    |                                      |
| Recreation | 12 - 14 year olds                                            | \$ 55.00  |           |    |                                      |
| Recreation | 12-14 NR                                                     | \$ 60.00  |           |    |                                      |

City of Oak Park  
Fee Schedule

|            |                                                                                 |           |  |  |  |
|------------|---------------------------------------------------------------------------------|-----------|--|--|--|
|            | <b>Soccer</b>                                                                   |           |  |  |  |
| Recreation | Little Kickers ( Age3)                                                          | \$ 40.00  |  |  |  |
| Recreation | U4 NR                                                                           | \$ 45.00  |  |  |  |
| Recreation | U6 (ages 4 & 5)                                                                 | \$ 55.00  |  |  |  |
| Recreation | U6 NR                                                                           | \$ 60.00  |  |  |  |
| Recreation | U8 (ages 6 & 7)                                                                 | \$ 60.00  |  |  |  |
| Recreation | U8 NR                                                                           | \$ 65.00  |  |  |  |
| Recreation | U10 ( ages 8 & 9)                                                               | \$ 65.00  |  |  |  |
| Recreation | U10 NR                                                                          | \$ 70.00  |  |  |  |
|            |                                                                                 |           |  |  |  |
|            | <b>Basketball</b>                                                               |           |  |  |  |
| Recreation | 1st-2nd Grade Resident                                                          | \$ 65.00  |  |  |  |
| Recreation | 1st-2nd Grade Non Resident                                                      | \$ 70.00  |  |  |  |
| Recreation | 3rd-8th Grade Resident                                                          | \$ 75.00  |  |  |  |
| Recreation | 3rd-8th Grade Non Resident                                                      | \$ 80.00  |  |  |  |
| Recreation | Basketball Camp                                                                 | \$ 135.00 |  |  |  |
|            |                                                                                 |           |  |  |  |
|            | <b>Basketball Clinic</b>                                                        |           |  |  |  |
| Recreation | 6-8 year olds (per participant)                                                 | \$ 35.00  |  |  |  |
| Recreation | 9 - 12 year olds (per participant)                                              | \$ 45.00  |  |  |  |
|            |                                                                                 |           |  |  |  |
|            | <b>Mens Softball</b>                                                            |           |  |  |  |
| Recreation | Summer - 14 games/double headers - per team                                     | \$ 450.00 |  |  |  |
| Recreation | Forfiet Fee                                                                     | \$ 50.00  |  |  |  |
| Recreation | Fall - Softball per team                                                        | \$ 350.00 |  |  |  |
| Recreation | Forfiet Fee                                                                     | \$ 50.00  |  |  |  |
| Recreation | Adult Softball Tournament                                                       | \$ 150.00 |  |  |  |
| Recreation | Forfeit Fee                                                                     | \$ 50.00  |  |  |  |
| Recreation | Ping Pong Tournament (per person)                                               | \$ 10.00  |  |  |  |
| Recreation | Adult Basketball (per team)                                                     | \$ 350.00 |  |  |  |
| Recreation | Forfeit Fee                                                                     | \$ 50.00  |  |  |  |
| Recreation | Adult Soccer League (per team)                                                  | \$ 350.00 |  |  |  |
| Recreation | Forfeit Fee                                                                     | \$ 50.00  |  |  |  |
|            |                                                                                 |           |  |  |  |
|            | <b>Adult Kickball</b>                                                           |           |  |  |  |
| Recreation | Spring Kickball: 20players, 20 shirts, awards, kickballs, 14 games and playoffs | \$ 350.00 |  |  |  |
| Recreation | Forfiet Fee                                                                     | \$ 50.00  |  |  |  |
| Recreation | Fall Kickball: 20 players, awards, kickball and 8 games                         | \$ 150.00 |  |  |  |
| Recreation | Forfiet Fee                                                                     | \$ 50.00  |  |  |  |
| Recreation | Adult Kickball Tournament                                                       | \$ 150.00 |  |  |  |
| Recreation | Forfiet Fee                                                                     | \$ 50.00  |  |  |  |
|            |                                                                                 |           |  |  |  |
|            | <b>Golf</b>                                                                     |           |  |  |  |
| Recreation | 2 person golf scramble - Individual                                             | \$ 35.00  |  |  |  |
| Recreation | 2 person golf scramble - Team                                                   | \$ 70.00  |  |  |  |

City of Oak Park  
Fee Schedule

|            |                                                                |                    |           |    |                                        |
|------------|----------------------------------------------------------------|--------------------|-----------|----|----------------------------------------|
|            |                                                                |                    |           |    |                                        |
|            | <b>Mayors 3 mile run</b>                                       |                    |           |    |                                        |
| Recreation | Pre Registration                                               | \$ 20.00           |           |    |                                        |
| Recreation | Day of Registration                                            | \$ 25.00           |           |    |                                        |
|            |                                                                |                    |           |    |                                        |
| Recreation | Contractual Programs                                           | 70/30split         |           |    |                                        |
| Recreation | Parent and child dances -Couple                                | \$ 30.00           | \$ 35.00  | LS | Increased program costs                |
| Recreation | Parent and child Dances - Additional Child                     | \$ 12.00           |           |    |                                        |
| Recreation | Parent and Child Dances - additional Non resident fee          | \$ 5.00            |           |    |                                        |
|            |                                                                |                    |           |    |                                        |
|            | <b>Pool - Daily Rates</b>                                      |                    |           |    |                                        |
| Recreation | Age 3 and under resident                                       | Free               |           |    |                                        |
| Recreation | Age 3 and under non resident                                   | Free               |           |    |                                        |
| Recreation | Ages 4 - 54 resident                                           | \$ 3.00            | \$ 4.00   | LS | increased staffing fees                |
| Recreation | Ages 4 - 54 non resident                                       | \$ 5.00            | \$ 6.00   | LS | increased staffing fees                |
| Recreation | Ages 55 + resident                                             | \$ 2.00            | \$ 3.00   | LS | increased staffing fees                |
| Recreation | Ages 55 + non residents                                        | \$ 4.00            | \$ 5.00   | LS | increased staffing fees                |
| Recreation | Womens and Men Only Swims and Teen Only                        | \$ 2.00            | \$ 3.00   | LS | increased staffing fees                |
|            |                                                                |                    |           |    |                                        |
|            | <b>Season Passes</b>                                           |                    |           |    |                                        |
| Recreation | Ages 4 - 54 residents Punch card 10 punches                    | \$ 30.00           |           | LS | Alternative option for payment/savings |
| Recreation | Ages 4 - 54 non residents Punch card 10 punches                | \$ 50.00           |           | LS | Alternative option for payment/savings |
| Recreation | Ages 55+ residents punch card 10 punches                       | \$ 20.00           |           | LS | Alternative option for payment/savings |
| Recreation | Ages 55 + non residents punch card 10 punches                  | \$ 40.00           |           | LS | Alternative option for payment/savings |
| Recreation | Women's only and Men's only Resident 20 punches                |                    | \$ 50.00  | LS | Alternative option for payment/savings |
| Recreation | Women's only and Men's Only Resident 40 punches                |                    | \$ 90.00  | LS | Alternative option for payment/savings |
| Recreation | Women's only and men's only card non resident 20 punches       |                    | \$ 60.00  | LS | Alternative option for payment/savings |
| Recreation | Women's only and men's only punch card Non-resident 40 punches |                    | \$ 110.00 | LS | Alternative option for payment/savings |
|            |                                                                |                    |           |    |                                        |
|            | <b>Pool Rental</b>                                             |                    |           |    |                                        |
| Recreation | 75 people and under for three hours                            | \$ 350.00          | \$ 360.00 | LS | increased staffing fees                |
| Recreation | 76 to 100 people for three hours                               | \$ 400.00          | \$ 410.00 | LS | increased staffing fees                |
| Recreation | 101 to 200 people for three hours                              | \$ 450.00          | \$ 460.00 | LS | increased staffing fees                |
| Recreation | 201 to 400 people for three hours                              | \$ 500.00          | \$ 600.00 | LS | increased staffing fees                |
| Recreation | Non resident fee                                               | \$ 50.00           |           |    |                                        |
| Recreation | Damage deposit                                                 | \$ 75.00           |           |    |                                        |
|            |                                                                |                    |           |    |                                        |
|            | <b>Miniture Golf</b>                                           |                    |           |    |                                        |
| Recreation | Residents                                                      | <del>\$ 1.00</del> | remove    | LS | included in pool fee                   |
| Recreation | Non-Residents                                                  | <del>\$ 2.00</del> | remove    | LS | included in pool fee                   |
|            |                                                                |                    |           |    |                                        |
|            | <b>Swim Lessons</b>                                            |                    |           |    |                                        |
| Recreation | Residents ( 6, 40 minute classes) 30 minute classes            | \$ 48.00           |           |    |                                        |
| Recreation | Non Residents ( 6, 40 minute classes) 30 minute classes        | \$ 53.00           |           |    |                                        |
| Recreation | Contractual Classes                                            | 70/30split         |           |    |                                        |



City of Oak Park  
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|                               |                                                                        |             |          |     |                                           |
|-------------------------------|------------------------------------------------------------------------|-------------|----------|-----|-------------------------------------------|
| Recreation                    | Dog Swims - Pre registration                                           | \$ 10.00    | \$ 15.00 | LS  | increased staffing fees                   |
| Recreation                    | Dog Swims - on Site registration                                       | \$ 15.00    | \$ 20.00 | LS  | increased staffing fees                   |
|                               |                                                                        |             |          |     |                                           |
|                               | <b>Seniors:</b>                                                        |             |          |     |                                           |
| Recreation                    | Resident Dues                                                          | \$ 6.00     |          |     |                                           |
| Recreation                    | Non Resident Dues                                                      | \$ 12.00    |          |     |                                           |
|                               |                                                                        |             |          |     |                                           |
|                               | <b>Transportation</b>                                                  |             |          |     |                                           |
| Recreation                    | Medical - round trip                                                   | \$ 4.00     |          |     |                                           |
| Recreation                    | Medical - one way                                                      | \$ 3.00     |          |     |                                           |
| Recreation                    | Errands - round trip                                                   | \$ 2.00     | \$ 4.00  | LS  | In line with our round trip medical trips |
| Recreation                    | Community Center - round trip                                          | \$ 2.00     |          |     |                                           |
| Recreation                    | Community Center - one way                                             | \$ 1.00     |          |     |                                           |
|                               |                                                                        |             |          |     |                                           |
|                               | <b>Trips</b>                                                           |             |          |     |                                           |
| Recreation                    | Program Administrative Fee/per person                                  | \$ 5.00     |          |     |                                           |
| Recreation                    | Bus Fee                                                                | \$ 6.00     |          |     |                                           |
|                               |                                                                        |             |          |     |                                           |
|                               | <b>Classes /Special Events</b>                                         |             |          |     |                                           |
| Recreation                    | Contractual                                                            | 70/30 split |          |     |                                           |
| Recreation                    | Senior Tea - Non- Resident                                             | \$ 30.00    |          |     |                                           |
| Recreation                    | Senior Tea - Resident                                                  | \$ 25.00    |          |     |                                           |
| Recreation                    | Senior Dance - Couple                                                  | \$ 25.00    |          |     |                                           |
| Recreation                    | Senior Dance - Single                                                  | \$ 13.00    |          |     |                                           |
| Recreation                    | Movies Afternoon                                                       | \$ 2.00     | \$ 3.00  | LS  | Increased program costs                   |
|                               |                                                                        |             |          |     |                                           |
| <b>WATER -UTILITY BILLING</b> |                                                                        |             |          |     |                                           |
|                               | <b>Illegal Turn on Fees</b>                                            |             |          |     |                                           |
| Utility Billing               | First Occurrence                                                       | \$ 120.00   |          | KV  |                                           |
| Utility Billing               | Any Subsequent Occurrence                                              | \$ 250.00   |          | KV  |                                           |
| Utility Billing               | Disable Water Service Line                                             | \$ 350.00   |          | KV  |                                           |
|                               |                                                                        |             |          |     |                                           |
|                               | <b>Shut Off Fees</b>                                                   |             |          |     |                                           |
| Utility Billing               | Delinquency Fee (\$45 to turn off \$45 to turn back on)                | \$ 90.00    |          |     |                                           |
| Utility Billing               | Shutoff Notice Fee                                                     | \$ 10.00    |          | KV  |                                           |
| Utility Billing               | Repair Fee                                                             | \$ 60.00    |          |     |                                           |
| Utility Billing               | Shutoff for Winter Fee                                                 | \$ 100.00   |          |     |                                           |
|                               |                                                                        |             |          |     |                                           |
| Utility Billing               | Overtime Fee (two employees times their overtime rate times two hours) | \$ 120.00   | 150      | JMW |                                           |
|                               |                                                                        |             |          |     |                                           |
|                               | <b>Meter Test</b>                                                      |             |          |     |                                           |
| Utility Billing               | Meter Size 5/8 - 1"                                                    | \$ 120.00   |          |     |                                           |
| Utility Billing               | Meter Size 1.5 - 2"                                                    | \$ 170.00   |          |     |                                           |
|                               |                                                                        |             |          |     |                                           |
|                               | <b>Payment Fees</b>                                                    |             |          |     |                                           |

City of Oak Park  
Fee Schedule

|                 |                                                                                   |             |          |     |  |
|-----------------|-----------------------------------------------------------------------------------|-------------|----------|-----|--|
| Utility Billing | Penalty Fee (late fee)                                                            | 5%          |          | KV  |  |
| Utility Billing | Dishonored Return Payment Fee (check, debit/credit card)                          | \$ 30.00    |          | KV  |  |
| Utility Billing | Payment Plan Down Payment                                                         | 25%         |          | KV  |  |
|                 |                                                                                   |             |          |     |  |
| Utility Billing | Missed Appointment Fee                                                            | \$ 45.00    |          | KV  |  |
| Utility Billing | Meter Install                                                                     | \$ 40.00    |          |     |  |
| Utility Billing | Replace Cut/Damaged Wire                                                          | \$ 40.00    |          |     |  |
|                 |                                                                                   |             |          |     |  |
|                 | <b><u>Trash and Recycling Container Fees</u></b>                                  |             |          |     |  |
| Utility Billing | 64 Gallon Rubbish Container                                                       | \$ 68.90    | \$ 65.00 | JMW |  |
| Utility Billing | 96 Gallon Rubbish Container                                                       | \$ 68.90    | \$ 65.00 | JMW |  |
| Utility Billing | 64 Gallon Recycling Container                                                     | \$ 26.50    | \$ 25.00 | JMW |  |
| Utility Billing | 96 Gallon Recycling Container                                                     | \$ 68.90    | \$ 65.00 | JMW |  |
| Utility Billing | 64 Gallon Recyling Container Upgrade to 96 Gallons                                | \$ 42.40    | \$ 40.00 | JMW |  |
| Utility Billing | 64 or 96 Gallon Container - Replacement Lid                                       | \$ 15.90    | \$ 15.00 | JMW |  |
| Utility Billing | 64 or 96 Gallon Container - Replacement Parts (Wheel, Axle, or Catch Bar)         | \$ 8.48     | \$ 8.00  | JMW |  |
| Utility Billing | Recycling Bin with Lid                                                            | \$ 12.00    |          |     |  |
| Utility Billing | Garbage Bags                                                                      | \$ 18.91    | \$ 17.84 | JMW |  |
|                 |                                                                                   |             |          |     |  |
|                 | <b><u>Hydrant Permit Fees</u></b>                                                 |             |          |     |  |
| Utility Billing | Hydrant Meter Deposit                                                             | \$ 2,400.00 |          | KV  |  |
| Utility Billing | Permit Fee (15 days)                                                              | \$ 65.00    |          | KV  |  |
| Utility Billing | Charge Each Day Beyond Final Permit Date                                          | \$ 5.00     |          | KV  |  |
|                 |                                                                                   |             |          |     |  |
|                 | <b><u>Service Connection Fees</u></b>                                             |             |          |     |  |
| Utility Billing | Water Main Tap & Inspection Fee Per Inch Diameter (\$500 Minimum Fee)             | \$ 500.00   |          | KV  |  |
| Utility Billing | Meter Installation Fee (per installation)                                         | \$ 100.00   |          | KV  |  |
| Utility Billing | Contruction Water Charge - Residential                                            | \$ 48.00    |          | KV  |  |
| Utility Billing | Construction Water Charge - Commercial                                            | \$ 95.00    |          | KV  |  |
|                 |                                                                                   |             |          |     |  |
|                 | <b><u>Service Disconnection Fees</u></b>                                          |             |          |     |  |
| Utility Billing | Water Service Two Inches in Diameter or Less per Service Disconnection            | \$ 500.00   |          | KV  |  |
| Utility Billing | Inspection Fee (if larger than two inches in diameter & is owners responsibility) | \$ 200.00   |          | KV  |  |
|                 |                                                                                   |             |          |     |  |
|                 | <b><u>New Meter/Equipment Fees</u></b>                                            |             |          |     |  |
| Utility Billing | 5/8" Register Head & Meter Base                                                   | \$ 150.29   |          | KV  |  |
| Utility Billing | 3/4" Register Head & Meter Base                                                   | \$ 220.29   |          | KV  |  |
| Utility Billing | 1" Register Head & Meter Base                                                     | \$ 309.42   |          | KV  |  |
| Utility Billing | 1.1/2" Register Head & Meter Base                                                 | \$ 665.22   |          | KV  |  |
| Utility Billing | 2" Register Head & Meter Base Pro Coder                                           | \$ 846.38   |          | KV  |  |
| Utility Billing | 2"Compound Meter                                                                  | \$ 1,865.94 |          | KV  |  |
| Utility Billing | 4" Compound Meter                                                                 | \$ 3,642.03 |          | KV  |  |
| Utility Billing | 5/8" Meter Base                                                                   | \$ 90.58    |          | KV  |  |
| Utility Billing | 3/4 Meter Base                                                                    | \$ 157.97   |          | KV  |  |
| Utility Billing | 1" Meter Base                                                                     | \$ 247.10   |          | KV  |  |

City of Oak Park  
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|                 |                                                                                     |           |                                     |     |  |
|-----------------|-------------------------------------------------------------------------------------|-----------|-------------------------------------|-----|--|
| Utility Billing | 1.1/2" Meter Base                                                                   | \$ 602.90 |                                     | KV  |  |
| Utility Billing | 2" Meter Base                                                                       | \$ 784.06 |                                     | KV  |  |
| Utility Billing | Register Head                                                                       | \$ 94.93  |                                     | KV  |  |
| Utility Billing | Register Head Pit Applicaton                                                        | \$ 110.87 |                                     | KV  |  |
| Utility Billing | 5/8 x 5/8 Tail Piece Set                                                            | \$ 19.44  |                                     | KV  |  |
| Utility Billing | 5/8 x 3/4 Tail Piece Set                                                            | \$ 22.08  |                                     | KV  |  |
| Utility Billing | 3/4 x 3/4 Tail Piece Set                                                            | \$ 22.08  |                                     | KV  |  |
| Utility Billing | 1" Tail Piece Set                                                                   | \$ 34.00  |                                     | KV  |  |
| Utility Billing | 5/8 x 5/8 Tail Piece Each                                                           | \$ 12.66  |                                     | KV  |  |
| Utility Billing | 5/8 X 3/4 Tail Piece Each                                                           | \$ 14.39  |                                     | KV  |  |
| Utility Billing | 3/4 x 3/4 Tail Piece Each                                                           | \$ 14.70  |                                     | KV  |  |
| Utility Billing | 1" Tail Piece Each                                                                  | \$ 22.16  |                                     | KV  |  |
| Utility Billing | 1.5" Flange Kit with Bolts Set                                                      | \$ 100.00 |                                     | KV  |  |
| Utility Billing | 2" Flange Kit with Bolts Set                                                        | \$ 130.00 |                                     | KV  |  |
| Utility Billing | 2" Compound Spacer Kit Set                                                          | \$ 195.00 |                                     | KV  |  |
| Utility Billing | 1.5" Flange Each                                                                    | \$ 64.05  |                                     | KV  |  |
| Utility Billing | 2" Flange Each                                                                      | \$ 83.63  |                                     | KV  |  |
| Utility Billing | 5/8" Template                                                                       | \$ 28.25  |                                     | KV  |  |
| Utility Billing | 3/4" Template                                                                       | \$ 37.86  |                                     | KV  |  |
| Utility Billing | 1" Template                                                                         | \$ 55.41  |                                     | KV  |  |
| Utility Billing | 1.5" Template                                                                       | \$ 193.37 |                                     | KV  |  |
| Utility Billing | 2" Template                                                                         | \$ 255.52 |                                     | KV  |  |
|                 |                                                                                     |           |                                     |     |  |
|                 | <b><u>GLWA - Monthly Industrial Waste Charge</u></b>                                |           |                                     |     |  |
| Utility Billing | 5/8" Meter                                                                          | \$ 3.45   | \$ 3.58                             | KV  |  |
| Utility Billing | 3/4" Meter                                                                          | \$ 5.18   | \$ 5.37                             | KV  |  |
| Utility Billing | 1" Meter                                                                            | \$ 8.63   | \$ 8.95                             | KV  |  |
| Utility Billing | 1-1/2" Meter                                                                        | \$ 18.98  | \$ 19.69                            | KV  |  |
| Utility Billing | 2" Meter                                                                            | \$ 27.60  | \$ 28.64                            | KV  |  |
| Utility Billing | 3" Meter                                                                            | \$ 50.03  | \$ 51.91                            | KV  |  |
| Utility Billing | 4" Meter                                                                            | \$ 69.00  | \$ 71.60                            | KV  |  |
| Utility Billing | 6" Meter                                                                            | \$ 103.50 | \$ 107.40                           | KV  |  |
|                 |                                                                                     |           |                                     |     |  |
|                 | <b><u>GLWA - High Strength Surcharge (Charge Per Pound of Excess Pollutant)</u></b> |           |                                     |     |  |
| Utility Billing | Biochemical Oxygen Demand (BOD)                                                     | 0.502     | 0.351                               | KV  |  |
| Utility Billing | Total Suspended Solids (TSS)                                                        | 0.51      | 0.482                               | KV  |  |
| Utility Billing | Phosphorus (p)                                                                      | 7.519     | 6.448                               | KV  |  |
| Utility Billing | Fats, Oils and Grease                                                               | 0.484     | 0.112                               | KV  |  |
|                 |                                                                                     |           |                                     |     |  |
|                 | <b><u>Monthly Meter Service Charge- Infrastructure Fee</u></b>                      |           | <b><u>Ready-to-Serve Charge</u></b> |     |  |
| Utility Billing | 5/8" Meter                                                                          | \$ 1.59   | \$ 5.00                             | JMW |  |
| Utility Billing | 3/4" Meter                                                                          | \$ 1.68   | \$ 6.00                             | JMW |  |
| Utility Billing | 1" Meter                                                                            | \$ 1.81   | \$ 13.00                            | JMW |  |
| Utility Billing | 1-1/2. Meter                                                                        | \$ 2.68   | \$ 25.00                            | JMW |  |
| Utility Billing | 2" Meter                                                                            | \$ 3.05   | \$ 40.00                            | JMW |  |

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|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----|------------------------------|
| Utility Billing               | 3" Meter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 21.27  | \$ 90.00  | JMW |                              |
| Utility Billing               | 4" Meter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 23.19  | \$ 150.00 | JMW |                              |
| Utility Billing               | 6" Meter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 26.47  | \$ 250.00 | JMW |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
|                               | <b>Utility Bill Rates &amp; Charges</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |           | KV  |                              |
| Utility Billing               | Water Consumption Unit Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 4.51   | \$ 4.78   | JMW |                              |
| Utility Billing               | Sewage Disposal Unit Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 4.86   | \$ 5.15   | JMW |                              |
| Utility Billing               | Stormwater Runoff Annual Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 601.65 |           |     |                              |
| Utility Billing               | Rubbish Collection Service Monthly Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 12.91  |           |     |                              |
| Utility Billing               | <del>Minimum of 2 Units for Water &amp; Sanitary Sewer will be charged each monthly bill</del>                                                                                                                                                                                                                                                                                                                                                                                                                                        |           |           | KV  |                              |
| Utility Billing               | Minimum Deposit Required in certain circumstances (Cover six times the average monthly bill)                                                                                                                                                                                                                                                                                                                                                                                                                                          |           |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
| <b>TREASURY</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
| Treasury                      | Property Tax Roll (per season) (fee subject to FOIA charges)                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |           |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
| <b>ASSESSING</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
| Assessing                     | Assessing Database Export (fee subject to FOIA charges)                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |           |     |                              |
|                               | Residential Division/Lot Split                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 100.00 | y         | DS  | Not currently listed as fees |
|                               | Commerical Division/Lot Split                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 200.00 | y         | DS  |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
| <b>TECHNICAL AND PLANNING</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | NC        | RB        |     |                              |
|                               | <u>Plan Review</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |           |           |     |                              |
| Tech Plan                     | <b>Commercial, Industrial, Residential-(Multi-Family) (Non-Structural) (Sealed Architectural Plans)</b>                                                                                                                                                                                                                                                                                                                                                                                                                               |           |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
|                               | The Plan Review fee is based on the estimated construction value. For buildings valued up to <b>\$1,000,000.00</b> , the Building Plan Review Fee is <b>.0015</b> of the building valuation ( <b>\$100.00 min</b> ). For buildings valued over <b>\$1,000,000.00</b> up to <b>\$5,000,000.00</b> the fee is <b>\$1,500.00</b> plus <b>.0005</b> of the valuation over <b>\$1,000,000.00</b> . For buildings over <b>\$5,000,000.00</b> , the fee is <b>\$3,500.00</b> plus <b>.0004</b> of the valuation over <b>\$5,000,000.00</b> . |           |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
|                               | <b>Residential (1&amp;2 Family) (Non-Structural) \$60.00 Minimum</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |           |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
|                               | The Plan Review fee is based on the estimated construction value. For buildings valued up to <b>\$1,000,000.00</b> , the building Plan Review fee is <b>.0015</b> of the building valuation ( <b>\$60.00 min</b> ). For buildings valued over <b>\$1,000,000.00</b> up to <b>\$5,000,000.00</b> the fee is <b>\$1,500.00</b> plus <b>.0005</b> of the valuation over <b>\$1,000,000.00</b> . For buildings over <b>\$5,000,000.00</b> , the fee is <b>\$3,500.00</b> plus <b>.0004</b> of the valuation over <b>\$5,000,000.00</b> .  |           |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
| Tech Plan                     | <b>Structural Plan Review</b> \$300 minimum or constultants fee plus 15%                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 300.00 |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |
| Tech Plan                     | <b>Mechanical Plan Review</b> 25% of building plan review (\$60.00 minimum) or constultants fee plus 15%                                                                                                                                                                                                                                                                                                                                                                                                                              |           |           |     |                              |
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |           |     |                              |

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|           |                                                                                                                                                                                                                                                                |           |  |  |  |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--|--|--|
| Tech Plan | <b>Plumbing Plan Review</b> 25% of building plan review (\$60.00 minimum) or consultants fee plus 15%                                                                                                                                                          |           |  |  |  |
| Tech Plan | <b>Electrical Plan Review</b> 25% of building plan review (\$60.00 minimum) or consultants fee plus 15%                                                                                                                                                        |           |  |  |  |
|           | (Where the estimated cost of construction is in question the Type of Construction Method will be used to determine the estimated cost of construction. This method is published semi-annually by International Code Council (ICC) in their bimonthly magazine) |           |  |  |  |
|           |                                                                                                                                                                                                                                                                |           |  |  |  |
|           | <b>Sprinkler Plan Review</b>                                                                                                                                                                                                                                   |           |  |  |  |
| Tech Plan | 1-100 Heads                                                                                                                                                                                                                                                    | \$ 150.00 |  |  |  |
| Tech Plan | 101-200 Heads                                                                                                                                                                                                                                                  | \$ 175.00 |  |  |  |
| Tech Plan | 201-300 Heads                                                                                                                                                                                                                                                  | \$ 200.00 |  |  |  |
| Tech Plan | 301-400 Heads                                                                                                                                                                                                                                                  | \$ 225.00 |  |  |  |
| Tech Plan | 401-500 Heads                                                                                                                                                                                                                                                  | \$ 275.00 |  |  |  |
| Tech Plan | 501-750 Heads                                                                                                                                                                                                                                                  | \$ 300.00 |  |  |  |
| Tech Plan | Over 750 Heads (Plus \$.20 per head over 750)                                                                                                                                                                                                                  | \$ 300.00 |  |  |  |
| Tech Plan | Hydraulically designed system (Fees multiplied by two)                                                                                                                                                                                                         |           |  |  |  |
|           |                                                                                                                                                                                                                                                                |           |  |  |  |
|           | <b>General Review Fees</b>                                                                                                                                                                                                                                     |           |  |  |  |
|           | Preliminary Review, Multiple Revisions Review, & any Miscellaneous Review are \$60.00 per hour. In cases where plans must be sent to a consultant or other outside source the review fee will be the actual cost of review plus a 15% Administration Fee.      |           |  |  |  |
|           |                                                                                                                                                                                                                                                                |           |  |  |  |
|           | <b>Certificate of Occupancy</b>                                                                                                                                                                                                                                |           |  |  |  |
| Tech Plan | Temporary Certificate of Occupancy (Commercial with renovations/permit)                                                                                                                                                                                        | \$ 75.00  |  |  |  |
| Tech Plan | Final Certificate of Occupancy (Commercial with renovations/permit)                                                                                                                                                                                            | \$ 75.00  |  |  |  |
| Tech Plan | Certificate of Occupancy (for occupancy only)                                                                                                                                                                                                                  | \$ 50.00  |  |  |  |
| Tech Plan | Reissuance of Certificate of Occupancy                                                                                                                                                                                                                         | \$ 50.00  |  |  |  |
|           |                                                                                                                                                                                                                                                                |           |  |  |  |
|           | <b>Building Permit Fees</b>                                                                                                                                                                                                                                    |           |  |  |  |
| Tech Plan | Base Fee                                                                                                                                                                                                                                                       | \$ 30.00  |  |  |  |
|           |                                                                                                                                                                                                                                                                |           |  |  |  |
|           | <b>Valuation of Work</b>                                                                                                                                                                                                                                       |           |  |  |  |
| Tech Plan | \$0.00 to \$4000.00                                                                                                                                                                                                                                            | \$ 60.00  |  |  |  |
| Tech Plan | \$4,001.00 to \$8,000.00                                                                                                                                                                                                                                       | \$ 100.00 |  |  |  |
| Tech Plan | \$8,001.00 to \$12,000.00                                                                                                                                                                                                                                      | \$ 150.00 |  |  |  |
| Tech Plan | \$12,001.00 and over (Plus \$10 for each additional \$1,000.00 or part thereof)                                                                                                                                                                                | \$ 150.00 |  |  |  |
|           |                                                                                                                                                                                                                                                                |           |  |  |  |
| Tech Plan | Fence Permit Fee (Minimum)                                                                                                                                                                                                                                     | \$ 90.00  |  |  |  |
| Tech Plan | Shed Permits (Minimum)                                                                                                                                                                                                                                         | \$ 90.00  |  |  |  |
|           |                                                                                                                                                                                                                                                                |           |  |  |  |
|           | <b>Mechanical Permit Fee</b>                                                                                                                                                                                                                                   |           |  |  |  |
| Tech Plan | Base Fee                                                                                                                                                                                                                                                       | \$ 30.00  |  |  |  |

City of Oak Park  
Fee Schedule

|           |                                                                 |          |                |  |  |
|-----------|-----------------------------------------------------------------|----------|----------------|--|--|
| Tech Plan | Gas/Oil Furnaces/Boilers/Etc. (all first units)                 | \$ 60.00 |                |  |  |
| Tech Plan | Each Additional Unit in same Building                           | \$ 40.00 |                |  |  |
|           |                                                                 |          |                |  |  |
|           | <b>HVAC Duct Work</b>                                           |          |                |  |  |
| Tech Plan | Initial Duct Work (\$35 plus .10 per foot)                      | \$ 35.00 |                |  |  |
|           |                                                                 |          |                |  |  |
| Tech Plan | <b>Factory Built Chimney</b>                                    | \$ 60.00 |                |  |  |
|           |                                                                 |          |                |  |  |
| Tech Plan | <b>Chimney Liner</b>                                            | \$ 30.00 |                |  |  |
|           |                                                                 |          |                |  |  |
| Tech Plan | <b>Unit Heater Hot Water or Steam Unit Heaters (All units)</b>  | \$ 40.00 |                |  |  |
|           |                                                                 |          |                |  |  |
|           | <b>Hydronic System</b>                                          |          |                |  |  |
| Tech Plan | Hot Water, Steam and Chilled Water Piping Duct Coils (Per Unit) | \$ 30.00 |                |  |  |
|           |                                                                 |          |                |  |  |
|           | <b>Multiple Installations Of Pump or Fan Coil Units</b>         |          |                |  |  |
| Tech Plan | Per Unit                                                        | \$ 30.00 |                |  |  |
|           |                                                                 |          |                |  |  |
|           | <b>Air Handling Systems Vent &amp; Exhaust Fans</b>             |          |                |  |  |
| Tech Plan | First Unit (all sizes)                                          | \$ 60.00 |                |  |  |
| Tech Plan | Additional Exhaust Fans                                         | \$ 10.00 |                |  |  |
| Tech Plan | Commercial Kitchen Make-up Air and Exhaust                      | \$ 60.00 |                |  |  |
|           |                                                                 |          |                |  |  |
|           | <b>Solid Fuel Equipment</b>                                     |          |                |  |  |
| Tech Plan | Wood burning Stoves, Add-on Furnaces                            | \$ 30.00 |                |  |  |
| Tech Plan | Prefab Fireplace, residential (including Chimney)               | \$ 60.00 |                |  |  |
| Tech Plan | Boiler                                                          | \$ 60.00 |                |  |  |
|           |                                                                 |          |                |  |  |
|           | <b>Tank Installation and Removal- L.P.G. &amp; Fuel Oil</b>     |          |                |  |  |
| Tech Plan | Above Ground Storage Tanks Installation                         |          | State Marshall |  |  |
| Tech Plan | Under Ground Storage Tanks Installation                         |          | State Marshall |  |  |
|           |                                                                 |          |                |  |  |
|           | <b>Individual Mechanical Permit Fees</b>                        |          |                |  |  |
| Tech Plan | Base Fee                                                        | \$ 30.00 |                |  |  |
| Tech Plan | Humidifiers                                                     | \$ 10.00 |                |  |  |
| Tech Plan | Flue Damper/separate inspection                                 | \$ 30.00 |                |  |  |
| Tech Plan | Flue Damper on Existing Furnace Residential                     | \$ 10.00 |                |  |  |
| Tech Plan | Electronic Air Cleaner Residential                              | \$ 10.00 |                |  |  |
| Tech Plan | Electronic Air Cleaner W/Washer                                 | \$ 30.00 |                |  |  |
| Tech Plan | Space Heater                                                    | \$ 30.00 |                |  |  |
| Tech Plan | Gas Dryer                                                       | \$ 10.00 |                |  |  |
| Tech Plan | Gas Range                                                       | \$ 10.00 |                |  |  |
| Tech Plan | Gas Piping (\$35 plus .10 per foot)                             | \$ 35.00 |                |  |  |
|           |                                                                 |          |                |  |  |
|           | <b>Refrigeration Permit Fees</b>                                |          |                |  |  |

City of Oak Park  
Fee Schedule

|           |                                                        |           |  |  |  |
|-----------|--------------------------------------------------------|-----------|--|--|--|
| Tech Plan | Base Fee                                               | \$ 30.00  |  |  |  |
|           |                                                        |           |  |  |  |
|           | <b><u>Air Conditioning</u></b>                         |           |  |  |  |
| Tech Plan | First unit (all sizes)                                 | \$ 60.00  |  |  |  |
| Tech Plan | Each Additional Unit                                   | \$ 30.00  |  |  |  |
| Tech Plan | Chiller                                                | \$ 30.00  |  |  |  |
| Tech Plan | Cooling Tower                                          | \$ 60.00  |  |  |  |
| Tech Plan | Roof Top Furnace/Air Conditioning Unit                 | \$ 60.00  |  |  |  |
|           |                                                        |           |  |  |  |
|           | <b><u>Evaporator Coils</u></b>                         |           |  |  |  |
| Tech Plan | First unit (all sizes)                                 | \$ 60.00  |  |  |  |
| Tech Plan | Each additional unit/same building                     | \$ 30.00  |  |  |  |
|           |                                                        |           |  |  |  |
| Tech Plan | <b><u>Heat Pump (All units)</u></b>                    | \$ 60.00  |  |  |  |
|           |                                                        |           |  |  |  |
|           | <b><u>Fire Sprinkler System Fees</u></b>               |           |  |  |  |
| Tech Plan | Base Fee                                               | \$ 30.00  |  |  |  |
|           |                                                        |           |  |  |  |
|           | <b><u>Fire Suppression System Standpipe System</u></b> |           |  |  |  |
| Tech Plan | Up to 2-1/2 inches thru 4 inches                       | \$ 30.00  |  |  |  |
| Tech Plan | Over 4 inches                                          | \$ 60.00  |  |  |  |
| Tech Plan | Fire Pumps & Connections (Each)                        | \$ 30.00  |  |  |  |
| Tech Plan | Jockey Pumps (Each)                                    | \$ 30.00  |  |  |  |
|           |                                                        |           |  |  |  |
|           | <b><u>Fire Sprinkler Systems Piping</u></b>            |           |  |  |  |
| Tech Plan | 1 Floor 1 inch thru 2 inches                           | \$ 30.00  |  |  |  |
| Tech Plan | 1 Floor 2-1/2 inches thru 4 inches                     | \$ 60.00  |  |  |  |
| Tech Plan | 1 Floor over 4 inches                                  | \$ 100.00 |  |  |  |
| Tech Plan | Each Additional Floor                                  | \$ 30.00  |  |  |  |
| Tech Plan | Fire Pumps & Connections (Each)                        | \$ 50.00  |  |  |  |
| Tech Plan | Jockey Pumps (Each)                                    | \$ 50.00  |  |  |  |
|           |                                                        |           |  |  |  |
|           | <b><u>Fire Sprinkler Heads</u></b>                     |           |  |  |  |
| Tech Plan | 0 to 10 Heads (Per Head)                               | \$ 4.00   |  |  |  |
| Tech Plan | 11 to 75 Heads (Per Head)                              | \$ 3.00   |  |  |  |
| Tech Plan | 76 to 125 Heads (Per Head)                             | \$ 2.00   |  |  |  |
| Tech Plan | 126 Heads & Over (Per Head)                            | \$ 1.00   |  |  |  |
|           |                                                        |           |  |  |  |
|           | <b><u>Hood &amp; Duct Fire Suppression System</u></b>  |           |  |  |  |
| Tech Plan | Each Establishment System, Minimum                     | \$ 100.00 |  |  |  |
| Tech Plan | Each Additional System at the same Location            | \$ 60.00  |  |  |  |
|           |                                                        |           |  |  |  |
|           | <b><u>Plumbing Permit Fees</u></b>                     |           |  |  |  |
| Tech Plan | Base Fee                                               | \$ 30.00  |  |  |  |
| Tech Plan | Sewer Cap                                              | \$ 30.00  |  |  |  |

City of Oak Park  
Fee Schedule

|           |                                                                                                    |          |  |  |  |
|-----------|----------------------------------------------------------------------------------------------------|----------|--|--|--|
|           |                                                                                                    |          |  |  |  |
|           | <b><i>Water Distribution System</i></b>                                                            |          |  |  |  |
| Tech Plan | 1 inch thru 4 inch Service                                                                         | \$ 30.00 |  |  |  |
| Tech Plan | 4 inch Service or Larger                                                                           | \$ 60.00 |  |  |  |
|           |                                                                                                    |          |  |  |  |
|           | <b><i>Sewer Lines-Storm, Sanitary, Combination</i></b>                                             |          |  |  |  |
| Tech Plan | Lines not exceeding 18 inches                                                                      | \$ 30.00 |  |  |  |
| Tech Plan | Lines over 18 inches                                                                               | \$ 60.00 |  |  |  |
|           |                                                                                                    |          |  |  |  |
|           | <b><i>Plumbing Fixture Fees</i></b>                                                                |          |  |  |  |
| Tech Plan | Inside Drain                                                                                       | \$ 30.00 |  |  |  |
| Tech Plan | Crock to Iron (connection to building sewer)                                                       | \$ 30.00 |  |  |  |
| Tech Plan | New Sack or Stack Alterations                                                                      | \$ 30.00 |  |  |  |
| Tech Plan | (Soil, Waste, Vent, & inside Conductor)                                                            | \$ 30.00 |  |  |  |
| Tech Plan | Sump or any Interceptor                                                                            | \$ 30.00 |  |  |  |
| Tech Plan | Water Heater                                                                                       | \$ 40.00 |  |  |  |
| Tech Plan | Water Storage Tank                                                                                 | \$ 30.00 |  |  |  |
| Tech Plan | Bathtub                                                                                            | \$ 10.00 |  |  |  |
| Tech Plan | Sink (any type)                                                                                    | \$ 10.00 |  |  |  |
| Tech Plan | Laundry Tray                                                                                       | \$ 10.00 |  |  |  |
| Tech Plan | Floor Drain                                                                                        | \$ 10.00 |  |  |  |
| Tech Plan | Shower Trap                                                                                        | \$ 10.00 |  |  |  |
| Tech Plan | Urinal                                                                                             | \$ 10.00 |  |  |  |
| Tech Plan | Garbage Disposal                                                                                   | \$ 10.00 |  |  |  |
| Tech Plan | Water Closet                                                                                       | \$ 10.00 |  |  |  |
| Tech Plan | Dental Chair                                                                                       | \$ 10.00 |  |  |  |
| Tech Plan | Dishwashing Machine                                                                                | \$ 10.00 |  |  |  |
| Tech Plan | Drinking Fountain                                                                                  | \$ 10.00 |  |  |  |
| Tech Plan | Hose Bib                                                                                           | \$ 10.00 |  |  |  |
| Tech Plan | Automatic Washer                                                                                   | \$ 10.00 |  |  |  |
| Tech Plan | Beverage Dispensing Machine                                                                        | \$ 10.00 |  |  |  |
| Tech Plan | Back Water Valve                                                                                   | \$ 30.00 |  |  |  |
| Tech Plan | Pump or Water Lift                                                                                 | \$ 30.00 |  |  |  |
| Tech Plan | Grease Trap (Each)                                                                                 | \$ 30.00 |  |  |  |
| Tech Plan | Catch basin (Each)                                                                                 | \$ 60.00 |  |  |  |
| Tech Plan | Soda Fountain, Bar Waste, or Refrigeration Outlet                                                  | \$ 30.00 |  |  |  |
| Tech Plan | Backflow Preventer Device                                                                          | \$ 30.00 |  |  |  |
| Tech Plan | Air Conditioning Unit (water cooled)                                                               | \$ 10.00 |  |  |  |
| Tech Plan | Water Softener or Filter (Each)                                                                    | \$ 10.00 |  |  |  |
| Tech Plan | Swimming Pool Re-circulating Device                                                                | \$ 30.00 |  |  |  |
| Tech Plan | Fixture not listed                                                                                 | \$ 10.00 |  |  |  |
|           |                                                                                                    |          |  |  |  |
| Tech Plan | Lawn Sprinkler must have Water Distribution by size, backflow, and right of way waiver plus permit |          |  |  |  |
|           |                                                                                                    |          |  |  |  |
|           | <b><i>Electrical Permit Fees</i></b> (\$30.00 Base Fee)                                            |          |  |  |  |



City of Oak Park  
Fee Schedule

|           |                                                                                                       |           |  |  |  |
|-----------|-------------------------------------------------------------------------------------------------------|-----------|--|--|--|
| Tech Plan | Base Fee                                                                                              | \$ 30.00  |  |  |  |
|           |                                                                                                       |           |  |  |  |
|           | <b>Wiring Circuits</b>                                                                                |           |  |  |  |
| Tech Plan | One circuit                                                                                           | \$ 30.00  |  |  |  |
| Tech Plan | Each Additional Circuit                                                                               | \$ 10.00  |  |  |  |
|           |                                                                                                       |           |  |  |  |
|           | <b>Fixtures (Installing-Altering-Repairing)</b>                                                       |           |  |  |  |
| Tech Plan | 0-25 Fixtures                                                                                         | \$ 30.00  |  |  |  |
| Tech Plan | Each Additional 25 Fixtures                                                                           | \$ 10.00  |  |  |  |
| Tech Plan | Low Voltage per Device                                                                                | \$ 5.00   |  |  |  |
|           | <b>Permanent Service (Includes Service Riser, Service Leg to Panel &amp; Box)</b>                     |           |  |  |  |
| Tech Plan | 0-200 amps                                                                                            | \$ 30.00  |  |  |  |
| Tech Plan | 201-600 amps                                                                                          | \$ 40.00  |  |  |  |
| Tech Plan | Over 600 amps                                                                                         | \$ 100.00 |  |  |  |
| Tech Plan | Subpanel/Transfer Switch                                                                              | \$ 30.00  |  |  |  |
|           | <b>Residential</b>                                                                                    |           |  |  |  |
| Tech Plan | Electric Space Heating (1 <sup>st</sup> room)                                                         | \$ 30.00  |  |  |  |
| Tech Plan | Each Additional Room                                                                                  | \$ 10.00  |  |  |  |
| Tech Plan | Furnaces (new circuit)                                                                                | \$ 30.00  |  |  |  |
| Tech Plan | Each Additional Accessory Unit                                                                        | \$ 10.00  |  |  |  |
| Tech Plan | Air Cleaner-Humidifier-Dehumidifier-Drain Pump                                                        | \$ 30.00  |  |  |  |
| Tech Plan | Heat Pumps                                                                                            | \$ 30.00  |  |  |  |
| Tech Plan | Air Conditioner (220 circuit, Separate Box)                                                           | \$ 30.00  |  |  |  |
| Tech Plan | Edison Interrupter Device                                                                             | \$ 10.00  |  |  |  |
|           |                                                                                                       |           |  |  |  |
|           | <b>Household Electrical Appliances</b>                                                                |           |  |  |  |
| Tech Plan | Ranges, Dryers, Water Heaters, Dishwashers                                                            | \$ 10.00  |  |  |  |
| Tech Plan | Each Additional unit (not listed above)                                                               | \$ 10.00  |  |  |  |
|           |                                                                                                       |           |  |  |  |
|           | <b>Commercial &amp; Industrial</b>                                                                    |           |  |  |  |
| Tech Plan | Roof Top Furnaces Unit (HVAC)                                                                         | \$ 30.00  |  |  |  |
| Tech Plan | Each Additional Unit                                                                                  | \$ 10.00  |  |  |  |
| Tech Plan | Furnaces Inside Building (Includes Hanging Heaters)                                                   | \$ 30.00  |  |  |  |
| Tech Plan | Roof Top Air Conditioner Unit                                                                         | \$ 30.00  |  |  |  |
| Tech Plan | Each Additional Unit                                                                                  | \$ 10.00  |  |  |  |
| Tech Plan | Other items not listed                                                                                | \$ 10.00  |  |  |  |
|           |                                                                                                       |           |  |  |  |
|           | <b>Electrical Power Units (Motors, Generators, Welders, Heating Units, Floodlights, Transformers)</b> |           |  |  |  |
| Tech Plan | All HP or KVA                                                                                         | \$ 60.00  |  |  |  |
| Tech Plan | Commercial & Industrial Power Plug                                                                    | \$ 30.00  |  |  |  |
|           |                                                                                                       |           |  |  |  |
|           | <b>Feeders-Mains-Bus Ducts-Under floor Raceway-Cable Trays</b>                                        |           |  |  |  |
| Tech Plan | 1 <sup>st</sup> 100 feet or less                                                                      | \$ 30.00  |  |  |  |
| Tech Plan | Each Additional 50 feet                                                                               | \$ 10.00  |  |  |  |
|           |                                                                                                       |           |  |  |  |

City of Oak Park  
Fee Schedule

|           |                                                                                                                |           |  |  |  |
|-----------|----------------------------------------------------------------------------------------------------------------|-----------|--|--|--|
|           | <b><u>Interior or Exterior Fixture, Tag Inspection</u></b>                                                     |           |  |  |  |
|           | <b>Electrical</b>                                                                                              |           |  |  |  |
| Tech Plan | Swimming Pool or Spa Wiring                                                                                    | \$ 60.00  |  |  |  |
|           |                                                                                                                |           |  |  |  |
|           | <b><u>Gas Station Inspection</u></b>                                                                           |           |  |  |  |
|           | <b>(Field Inspections-Alterations of Fuel Pumps &amp; Dispensing Unit, Any Field Alterations or Additions)</b> |           |  |  |  |
| Tech Plan | Self Service Fuel Pumps or Dispensing Units                                                                    | \$ 60.00  |  |  |  |
| Tech Plan | Electrical Components of a Unit                                                                                | \$ 60.00  |  |  |  |
| Tech Plan | Each Additional Unit                                                                                           | \$ 30.00  |  |  |  |
|           |                                                                                                                |           |  |  |  |
|           | <b><u>Sign Wiring</u></b>                                                                                      |           |  |  |  |
| Tech Plan | One Circuit                                                                                                    | \$ 30.00  |  |  |  |
| Tech Plan | Each Additional Circuit                                                                                        | \$ 10.00  |  |  |  |
| Tech Plan | Connection Only (Each sign)                                                                                    | \$ 10.00  |  |  |  |
|           |                                                                                                                |           |  |  |  |
|           | <b><u>Special Inspections</u></b>                                                                              |           |  |  |  |
| Tech Plan | Circuses, Carnivals, & Festivals                                                                               | \$ 120.00 |  |  |  |
| Tech Plan | Temporary Light Displays                                                                                       | \$ 60.00  |  |  |  |
| Tech Plan | Lighting Displays, Tents, Tree Lots, Damaged Bldgs                                                             | \$ 60.00  |  |  |  |
| Tech Plan | Temporary Service (Construction Site)                                                                          | \$ 60.00  |  |  |  |
|           |                                                                                                                |           |  |  |  |
|           | <b><u>Electrical Fire Alarm System Fees</u></b>                                                                |           |  |  |  |
| Tech Plan | Base Permit                                                                                                    | \$ 30.00  |  |  |  |
| Tech Plan | Drill Station                                                                                                  | \$ 20.00  |  |  |  |
| Tech Plan | Pull Station                                                                                                   | \$ 20.00  |  |  |  |
| Tech Plan | Each Additional Drill & Pull Station                                                                           | \$ 10.00  |  |  |  |
| Tech Plan | Fire Alarm Device ( <b>Horn, Bell, Voice, Smoke Detector</b> )                                                 | \$ 20.00  |  |  |  |
| Tech Plan | Each Additional Alarm Device                                                                                   | \$ 10.00  |  |  |  |
| Tech Plan | Each Fan Controlled by Fire Alarm Sys                                                                          | \$ 20.00  |  |  |  |
| Tech Plan | Each sprinkler Sys Flow Switch &/or Tamper Switch                                                              | \$ 20.00  |  |  |  |
| Tech Plan | Fire Control Sys ( <b>Foam, Co2, Halogen, Dry per Zone</b> )                                                   | \$ 30.00  |  |  |  |
| Tech Plan | Each Chemical-Kitchen Hood Protection                                                                          | \$ 30.00  |  |  |  |
|           |                                                                                                                |           |  |  |  |
|           | <b><u>Sign Permit Fees</u></b>                                                                                 |           |  |  |  |
| Tech Plan | Wall, Ground, Marquee, & Painted Signs (Plus Electrical Permit) (Minimum)                                      | \$ 90.00  |  |  |  |
| Tech Plan | Temporary Signs (Minimum)                                                                                      | \$ 90.00  |  |  |  |
| Tech Plan | Sign Permit Review Fee                                                                                         | \$ 30.00  |  |  |  |
| Tech Plan | Sandwich Board Sign (annual first application)                                                                 | \$ 125.00 |  |  |  |
| Tech Plan | Sandwich Board Sign (additional year)                                                                          | \$ 100.00 |  |  |  |
|           |                                                                                                                |           |  |  |  |
|           | <b><u>Parking Lot Lighting</u></b>                                                                             |           |  |  |  |
| Tech Plan | 1st Pole                                                                                                       | \$ 30.00  |  |  |  |
| Tech Plan | <i>Additional Poles</i>                                                                                        | \$ 10.00  |  |  |  |
|           |                                                                                                                |           |  |  |  |
|           | <b><u>Demolition Permit Fees</u></b>                                                                           |           |  |  |  |

City of Oak Park  
Fee Schedule

|           |                                                                                                                                                            |                 |  |  |  |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--|--|--|
| Tech Plan | Residential Structure                                                                                                                                      | \$ 100.00       |  |  |  |
| Tech Plan | Each additional Structure on Premises                                                                                                                      | \$ 30.00        |  |  |  |
| Tech Plan | Multi-Family, Commercial, or Industrial Structures (Up to 30,000 square feet)                                                                              | \$ 150.00       |  |  |  |
| Tech Plan | Above 30,000 square feet, \$150.00 plus \$5.00 per 1,000 square feet above 30,000                                                                          | \$5 / 1,000 sft |  |  |  |
| Tech Plan | Cash or Performance Bond required for all demolition permits                                                                                               | \$ 5,000.00     |  |  |  |
| Tech Plan | Sewer and water cap fees also required for all demolition permits                                                                                          |                 |  |  |  |
|           | <b><u>(Plus plumbing sewer cap permit)</u></b>                                                                                                             |                 |  |  |  |
|           | <b><u>Moving Permit Fees</u></b>                                                                                                                           |                 |  |  |  |
|           | Cash or Performance Bond                                                                                                                                   |                 |  |  |  |
| Tech Plan | City/Out of City-Initial Structure (Per hour fee, 2 hr minimum)                                                                                            | \$ 90.00        |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
| Tech Plan | Site Inspection before Moving into City (Per hour fee)                                                                                                     | \$ 90.00        |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
|           | <b><u>General Permit Fees</u></b>                                                                                                                          |                 |  |  |  |
|           | Permit Cancellation (No refunds on permits \$60 or less or permits with inspections)                                                                       |                 |  |  |  |
|           | 50% Refund on Permits Greater than \$60.00                                                                                                                 |                 |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
| Tech Plan | <b><u>Keeping of Chickens</u></b>                                                                                                                          |                 |  |  |  |
|           | Annual Fee                                                                                                                                                 | \$ 60.00        |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
| Tech Plan | <b><u>Animal Fostering</u></b>                                                                                                                             | No Fee          |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
| Tech Plan | <b><u>Storm Water Rate Reduction Credits - RESIDENTIAL Permits</u></b>                                                                                     |                 |  |  |  |
|           | Rain Barrels, Rain Gardens, Cisterns, Infiltration Trench/Dry Wells, Pervious Pavement                                                                     | \$ 30.00        |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
| Tech Plan | <b><u>Storm Water Rate Reduction Credits - COMMERCIAL Permits</u></b>                                                                                      |                 |  |  |  |
|           | Bio-Swales, Green Infrastructure, Detention Ponds                                                                                                          | \$ 30.00        |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
|           | <b><u>Right-of-Way Permit Requirements</u></b>                                                                                                             |                 |  |  |  |
|           | All work in the public right-of-way or public utility easements require an approved right-of-way permit issued by the City Engineer or his representative. |                 |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
| Tech Plan | Right of Way Permit Fee (Minimum)                                                                                                                          | \$ 90.00        |  |  |  |
|           |                                                                                                                                                            |                 |  |  |  |
|           | <b><u>Bond Requirements</u></b>                                                                                                                            |                 |  |  |  |
| Tech Plan | Demolition of residential or commercial structure                                                                                                          | \$ 5,000.00     |  |  |  |
| Tech Plan | Sidewalk or Driveway approach replacement (Bond not required)                                                                                              | \$ -            |  |  |  |
| Tech Plan | Curb Cut                                                                                                                                                   | \$ 1,000.00     |  |  |  |
| Tech Plan | Excavation in public easements (Fee minimum)                                                                                                               | \$ 1,000.00     |  |  |  |
| Tech Plan | Excavation between property line and back of curb (Fee minimum)                                                                                            | \$ 1,000.00     |  |  |  |
| Tech Plan | Excavation under roadway up to ½ the road width (Fee minimum)                                                                                              | \$ 5,000.00     |  |  |  |
| Tech Plan | Excavation under roadway up to full roadway width (Fee minimum)                                                                                            | \$ 10,000.00    |  |  |  |

City of Oak Park  
Fee Schedule

|           |                                                                                                                                                                                                                                                                               |             |  |  |  |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--|--|--|
|           | (If value of proposed work in the public right-of-way or public utility easement exceeds \$10,000.00, as determined by the City Engineer, the right-of-way permit bond requirement shall not be less than the value of the proposed work, as determined by the City Engineer) |             |  |  |  |
|           |                                                                                                                                                                                                                                                                               |             |  |  |  |
|           | <b><u>Rental Property Fees</u></b>                                                                                                                                                                                                                                            |             |  |  |  |
| Tech Plan | 1 and 2 Family Homes (2 inspections per unit, fee assessed per unit)                                                                                                                                                                                                          | \$ 150.00   |  |  |  |
| Tech Plan | Multi-Family Apartment (2 inspections per unit, fee for first unit)                                                                                                                                                                                                           | \$ 150.00   |  |  |  |
| Tech Plan | Re-Occupany Inspection if applied within six months of previous certificate                                                                                                                                                                                                   | \$ 75.00    |  |  |  |
| Tech Plan | Multi-Family Apartment (2 inspections per unit, fee for each additional unit in same bldg)                                                                                                                                                                                    | \$ 60.00    |  |  |  |
| Tech Plan | Each Re-inspection over two (Each unit)                                                                                                                                                                                                                                       | \$ 60.00    |  |  |  |
|           |                                                                                                                                                                                                                                                                               |             |  |  |  |
|           | <b><u>Planning Commission</u></b>                                                                                                                                                                                                                                             |             |  |  |  |
| Tech Plan | Site Plan Review                                                                                                                                                                                                                                                              | \$ 750.00   |  |  |  |
|           | (Commercial, Industrial, Multi-Family Residential)                                                                                                                                                                                                                            |             |  |  |  |
| Tech Plan | Revised Site Plans with Changes greater than 30%                                                                                                                                                                                                                              | \$ 300.00   |  |  |  |
| Tech Plan | Special Land Uses Approval Requiring Public Hearing                                                                                                                                                                                                                           | \$ 1,000.00 |  |  |  |
|           | (Planned Developments, etc.)                                                                                                                                                                                                                                                  |             |  |  |  |
| Tech Plan | Application for Text/Zoning Amendments (Rezoning)                                                                                                                                                                                                                             | \$ 600.00   |  |  |  |
| Tech Plan | Request for Special Meetings                                                                                                                                                                                                                                                  | \$ 600.00   |  |  |  |
|           | (In addition to other application fees)                                                                                                                                                                                                                                       |             |  |  |  |
| Tech Plan | Administrative Site Plan Review                                                                                                                                                                                                                                               | \$300       |  |  |  |
| Tech Plan | Vacating a Street/Alley (under 21 parcels)                                                                                                                                                                                                                                    | \$950.00    |  |  |  |
| Tech Plan | Vacating a Street/Alley (21 or more parcels )                                                                                                                                                                                                                                 | \$1,300.00  |  |  |  |
|           |                                                                                                                                                                                                                                                                               |             |  |  |  |
|           | <b><u>Zoning Board of Appeals Fees (In addition to other application fees)</u></b>                                                                                                                                                                                            |             |  |  |  |
| Tech Plan | Single Family Residential Variance Request                                                                                                                                                                                                                                    | \$ 500.00   |  |  |  |
| Tech Plan | Multi-Family, Commercial/Industrial Variance Request                                                                                                                                                                                                                          | \$ 1,000.00 |  |  |  |
| Tech Plan | Special Meetings of Zoning Board of Appeals (In addition to other fees)                                                                                                                                                                                                       | \$ 600.00   |  |  |  |
|           |                                                                                                                                                                                                                                                                               |             |  |  |  |
|           | <b><u>Building Board of Appeals</u></b>                                                                                                                                                                                                                                       |             |  |  |  |
| Tech Plan | Residential, Commercial & Industrial                                                                                                                                                                                                                                          | \$ 225.00   |  |  |  |
|           |                                                                                                                                                                                                                                                                               |             |  |  |  |
|           | <b><u>Annual Registration and Licensing</u></b>                                                                                                                                                                                                                               |             |  |  |  |
| Tech Plan | Residential Builders Registration                                                                                                                                                                                                                                             | \$ 20.00    |  |  |  |
| Tech Plan | General Contractor Registration                                                                                                                                                                                                                                               | \$ 20.00    |  |  |  |
| Tech Plan | Electrical Contractor Registration                                                                                                                                                                                                                                            | \$ 20.00    |  |  |  |
| Tech Plan | Master Plumber Registration                                                                                                                                                                                                                                                   | \$ 1.00     |  |  |  |
| Tech Plan | Mechanical Contractor Registration                                                                                                                                                                                                                                            | \$ 15.00    |  |  |  |
| Tech Plan | Sign Contractor Registration                                                                                                                                                                                                                                                  | \$ 20.00    |  |  |  |
| Tech Plan | Landlord Registration (Every Two Years)                                                                                                                                                                                                                                       | \$ 80.00    |  |  |  |
| Tech Plan | House Movers Registration                                                                                                                                                                                                                                                     | \$ 20.00    |  |  |  |
| Tech Plan | Demolition Contractor Registration                                                                                                                                                                                                                                            | \$ 20.00    |  |  |  |
| Tech Plan | Maintenance and Alteration Contractor                                                                                                                                                                                                                                         | \$ 20.00    |  |  |  |
| Tech Plan | Others Not Listed                                                                                                                                                                                                                                                             | \$ 20.00    |  |  |  |

City of Oak Park  
Fee Schedule

|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |  |  |  |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--|--|--|
|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |  |  |  |
|           | <b><u>Business License</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |  |  |  |
| Tech Plan | New Business License fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 150.00   |  |  |  |
| Tech Plan | Renewal fee received by December 31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 150.00   |  |  |  |
| Tech Plan | Renewal fee received between January 1-31 25% late fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 187.50   |  |  |  |
| Tech Plan | Renewal fee received after January 31 50% late fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 225.00   |  |  |  |
|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |  |  |  |
|           | <b><u>Outdoor Dining</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |  |  |  |
| Tech Plan | Outdoor Dining Permit fee (One time)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 150.00   |  |  |  |
|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |  |  |  |
|           | <b><u>Special Pick-Up for Trash and Debris</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |  |  |  |
| Tech Plan | Tringali Sanitation (Time accrued per 15 minutes)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 60.00    |  |  |  |
| Tech Plan | Tringali Sanitation (\$25.00 minimum trip charge)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 25.00    |  |  |  |
|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |  |  |  |
|           | <b><u>Special Pick-Up for Brush and Yard Waste</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |  |  |  |
| Tech Plan | Contractor (Time accrued per 15 minutes)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 45.00    |  |  |  |
| Tech Plan | Contractor (\$45.00 minimum trip charge)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 45.00    |  |  |  |
|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |  |  |  |
|           | <b><u>Civil Infraction Fines</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |  |  |  |
| Tech Plan | Any not listed misc municipal Civil Infraction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |  |  |  |
| Tech Plan | The first offense, \$150.00, plus cost of abatement and \$45 Court Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 150.00   |  |  |  |
| Tech Plan | The second offense, \$250.00, plus cost of abatement and \$45 Court Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 250.00   |  |  |  |
| Tech Plan | A person who is determined to be responsible for a third or any subsequent repeat offense, is guilty of a misdemeanor punishable by a fine of not more than \$500.00 and costs of prosecution, plus any cost to abate, if applicable or by imprisonment for not more than 90 days, or by both such fine, costs and imprisonment in the discretion of the court in accordance with Sec. 1-25. - General penalty. Each act of violation and every day upon which any such violation shall occur shall constitute a separate offense. | \$ 500.00   |  |  |  |
| Tech Plan | Violation of any provision of Chapter 71 – Telecommunications Services                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |  |  |  |
| Tech Plan | The first offense, \$500.00.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 500.00   |  |  |  |
| Tech Plan | The second offense, \$1,000.00.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 1,000.00 |  |  |  |
| Tech Plan | A person who is determined to be responsible for a third or any subsequent repeat offense, is guilty of a misdemeanor punishable by imprisonment for not more than 93 days or a fine of not more than \$2,000.00, or community service for not more than 200 hours, or any combination of these penalties and the cost of prosecution, plus any cost to abate, if applicable.                                                                                                                                                      | \$ 2,000.00 |  |  |  |
|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |  |  |  |
|           | <b><u>Civil Infraction Fees (Established by Ordinance O-18-666 effective March 30, 2018)</u></b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |  |  |  |
| TP/Court  | Retiree Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 20.00    |  |  |  |
| TP/Court  | Building Fund (modified by Settlement Agreement)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$ 5.00     |  |  |  |
| TP/Court  | Settlement amount reallocated from Building Fund to dedicated OP revenue spent on the Court                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 10.00    |  |  |  |
| TP/Court  | Per MCL 600.8727(4): \$10 assessed and payable to the state justice fund on all other civil municipal infractions                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 10.00    |  |  |  |

City of Oak Park  
Fee Schedule

|                                                                                         |                                                                                                                            |           |           |           |  |
|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|--|
| TP/Court                                                                                | Per MCL 257.907(13): \$40 assessed and payable to the state justice fund on all traffic civil infractions (except parking) | \$ 40.00  |           |           |  |
| <b>45th DISTRICT COURT</b>                                                              |                                                                                                                            |           | <b>NC</b> | <b>NW</b> |  |
| <i>(Fee and fine amounts are set by State statute or determined by District Judges)</i> |                                                                                                                            |           |           |           |  |
| <b><u>Probation Fees</u></b>                                                            |                                                                                                                            |           |           |           |  |
| Court                                                                                   | Oversight                                                                                                                  | \$ 50.00  |           |           |  |
| Court                                                                                   | PSI/Alcohol Evaluation                                                                                                     | \$ 125.00 |           |           |  |
| Court                                                                                   | PBT                                                                                                                        | \$ 3.00   |           |           |  |
| Court                                                                                   | Probation Fee                                                                                                              | \$ 150.00 |           |           |  |
| <b><u>Miscellaneous Fees</u></b>                                                        |                                                                                                                            |           |           |           |  |
| Court                                                                                   | Warrant Fee                                                                                                                | \$ 85.00  |           |           |  |
| Court                                                                                   | Show Cause Fee                                                                                                             | \$50-\$95 |           |           |  |
| Court                                                                                   | NSF Fee                                                                                                                    | \$ 50.00  |           |           |  |
| Court                                                                                   | Certified Copy                                                                                                             | \$ 10.00  |           |           |  |
| Court                                                                                   | Copies (Per Page)                                                                                                          | \$ 1.00   |           |           |  |
| Court                                                                                   | Forms                                                                                                                      | \$ 1.00   |           |           |  |
| <b><u>Civil Infractions</u></b>                                                         |                                                                                                                            |           |           |           |  |
| Court                                                                                   | Speeding (1-5 Over)                                                                                                        | \$ 150.00 |           |           |  |
| Court                                                                                   | Speeding (1-5 Over) Limited Access                                                                                         | \$ 160.00 |           |           |  |
| Court                                                                                   | Speeding (6-10 Over)                                                                                                       | \$ 160.00 |           |           |  |
| Court                                                                                   | Speeding (6-10 Over) Limited Access                                                                                        | \$ 170.00 |           |           |  |
| Court                                                                                   | Speeding (11-15 Over)                                                                                                      | \$ 175.00 |           |           |  |
| Court                                                                                   | Speeding (11-15 Over) Limited Access                                                                                       | \$ 185.00 |           |           |  |
| Court                                                                                   | Speeding (16-25 Over)                                                                                                      | \$ 215.00 |           |           |  |
| Court                                                                                   | Speeding (16-25 Over) Limited Access                                                                                       | \$ 225.00 |           |           |  |
| Court                                                                                   | Speeding (26+ Over)                                                                                                        | \$ 240.00 |           |           |  |
| Court                                                                                   | Speeding (26+ Over) Limited Access                                                                                         | \$ 240.00 |           |           |  |
| Court                                                                                   | Blockading Traffic                                                                                                         | \$ 175.00 |           |           |  |
| Court                                                                                   | Careless Driving                                                                                                           | \$ 240.00 |           |           |  |
| Court                                                                                   | Defective Equipment                                                                                                        | \$ 125.00 |           |           |  |
| Court                                                                                   | Drive on Sidewalk                                                                                                          | \$ 150.00 |           |           |  |
| Court                                                                                   | Due care/Caution                                                                                                           | \$ 165.00 |           |           |  |
| Court                                                                                   | Expired Plate                                                                                                              | \$ 135.00 |           |           |  |
| Court                                                                                   | Fail to Change Address on License                                                                                          | \$ 110.00 |           |           |  |
| Court                                                                                   | Fail to Signal                                                                                                             | \$ 150.00 |           |           |  |
| Court                                                                                   | Fail to Stop for School Bus                                                                                                | \$ 350.00 |           |           |  |
| Court                                                                                   | Fail to Stop Leaving Private Drive                                                                                         | \$ 150.00 |           |           |  |
| Court                                                                                   | Fail to Yield                                                                                                              | \$ 165.00 |           |           |  |
| Court                                                                                   | Fail to Yield Pedestrian                                                                                                   | \$ 165.00 |           |           |  |
| Court                                                                                   | Fail to Yield Emergency Vehicle                                                                                            | \$ 225.00 |           |           |  |
| Court                                                                                   | Follow to Close                                                                                                            | \$ 165.00 |           |           |  |

City of Oak Park  
Fee Schedule

|       |                                           |           |  |  |  |
|-------|-------------------------------------------|-----------|--|--|--|
| Court | FTS Assured Clear Distance                | \$ 165.00 |  |  |  |
| Court | Impeding Traffic                          | \$ 175.00 |  |  |  |
| Court | Improper Backing                          | \$ 175.00 |  |  |  |
| Court | Improper Crossing/divided Hwy             | \$ 160.00 |  |  |  |
| Court | Improper Display of Plate                 | \$ 135.00 |  |  |  |
| Court | Improper Lane Use                         | \$ 150.00 |  |  |  |
| Court | Improper Passing                          | \$ 165.00 |  |  |  |
| Court | Improper Turn                             | \$ 150.00 |  |  |  |
| Court | Improper Use of Lights                    | \$ 135.00 |  |  |  |
| Court | Interfere with Traffic                    | \$ 165.00 |  |  |  |
| Court | Loud Noise                                | \$ 165.00 |  |  |  |
| Court | No Child Restraint                        | \$ 150.00 |  |  |  |
| Court | No Proof of Insurance                     | \$ 190.00 |  |  |  |
| Court | No Registration on Person                 | \$ 110.00 |  |  |  |
| Court | No Seatbelt                               | \$ 65.00  |  |  |  |
| Court | Private prop/avoid Traffic Control Device | \$ 165.00 |  |  |  |
| Court | Prohibited Turn                           | \$ 150.00 |  |  |  |
| Court | Refuse PBT                                | \$ 275.00 |  |  |  |
| Court | Rolling Stop                              | \$ 150.00 |  |  |  |
| Court | Stop Sign                                 | \$ 165.00 |  |  |  |
| Court | Sudden Acceleration/Squeal Tires          | \$ 175.00 |  |  |  |
| Court | Texting While Driving                     | \$ 240.00 |  |  |  |
| Court | Too Fast for Conditions                   | \$ 165.00 |  |  |  |
| Court | Too many passengers on Moped/MC           | \$ 165.00 |  |  |  |
| Court | Traffic Control Device                    | \$ 165.00 |  |  |  |
| Court | Traffic Signal (Red Light)                | \$ 165.00 |  |  |  |
| Court | Truck Prohibited on Street                | \$ 150.00 |  |  |  |
| Court | Wrong Way on One Way                      | \$ 165.00 |  |  |  |
| Court | Cell Phone Use GDL 1-2 (Added 4-1-13)     | \$ 240.00 |  |  |  |
|       |                                           |           |  |  |  |
|       | <b><u>Misdemeanors (Payable)</u></b>      |           |  |  |  |
| Court | No Ops in Possession                      | \$ 325.00 |  |  |  |
| Court | Expired Ops                               | \$ 325.00 |  |  |  |
| Court | No Insurance                              | \$ 375.00 |  |  |  |
| Court | Improper Plate                            | \$ 325.00 |  |  |  |
| Court | Restricted License                        | \$ 325.00 |  |  |  |

**CITY OF OAK PARK  
MICHIGAN  
APPLICATION FOR SPECIAL EVENT LICENSE**

Today's Date: 5/2/22

**Applicant Information**

Applicant/Business Name: Uniquely Hand Crafts LLC

Applicant/Business Address: 21700 Greenfield Rd #235 Oak Park MI 48237

Phone number: 313-743-1504 E-Mail Address: uniquelyhandcrafts@yahoo.com

Relation of applicant to business: owner

Has applicant ever been convicted of a felony? ☐ Yes ☒ No

**Owner Information**

Owner or manager of site: Erica Storall Phone: 313-656-9612

Names and addresses of partners or officers of corporation:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Event Information**

Proposed date(s) of event: 6/12/22 Has this event been held previously? ☐ Yes ☒ No

Address or location of event: 21700 Greenfield Rd Oak Park MI 48237

Is this a City owned park? NO

If this event is to take place in a City owned park, have you received and do you agree to abide by the City's Parks and Recreation rules and regulations? ☐ Yes ☐ No

Nature, purpose, and detailed description of event: LOCAL Business Networking and marketing event. IN PARKING LOT OUTSIDE.

\_\_\_\_\_

Will the event be open to the public? ☒ Yes ☐ No

If yes, please describe how so: Networking ? Marketing Event

\_\_\_\_\_

\_\_\_\_\_

Estimated number of people attending event? 300 Hours of Event: 2pm 6pm



Are you requesting to have a parade? ☐ Yes ☒ No **If yes, please attach a map of the parade route**

Where will the parade participants be walking? ☐ Sidewalks ☐ Streets

Will the parade require streets to be blocked off? ☐ Yes ☐ No

If yes, how many streets/intersections will need to be blocked : \_\_\_\_\_

Please attach a sign off from the residences located on the affected streets, indicating that they are aware of the event to take place, the date, times and location.

### **Food Services**

Will food or beverages be sold at event? ☒ Yes ☐ No, if yes please list type(s) of food to be sold:

Soul Food

Will the food be prepackaged or prepared on site: prepackaged

**Please note:** *If your application is approved and you plan to prepare food on site, you will need to contact the Oakland County Health Department at 248-424-7000 for inspection. You will also need to provide temporary water services at the site where the food is prepared.*

### **Mechanical Amusement**

Will there be any mechanical rides at event? ☐ Yes ☒ No, if yes, please provide the name and the address of amusement operators: \_\_\_\_\_

Will the event have a moonwalk? ☐ Yes ☒ No, if yes, please provide the name and address of Company/Entity providing moonwalk: \_\_\_\_\_

Will the event have video games, etc.? If so, please provide the names and address of company providing the Games: NO

**Please Note:** *You must provide proof of insurance for all mechanical rides, moonwalks, circus rides/games, etc. The City of Oak Park must be listed on the insurance certificate as "additionally insured." A copy of the City Ordinance with required liability insurance coverage for these events is attached. Also, certification by the State of Michigan Department of Labor is required for all mechanical amusement devices and rides.*

**Technical/Support**

Will the event require use of electrical supply source? ☐ Yes ☒ No, if yes, please describe:

Will sanitary facilities be required at event? ☐ Yes ☒ No

Will tent(s) be used at the event? ☒ Yes ☐ No, if yes, please state size(s) of tent:

10x10'

Will the event have banners displayed? ☐ Yes ☐ No, if so, please provide the number of signs and dimension(s):

(2) 2x6

**Please Note:** *If a temporary generator or electric supply source is provided, you must provide an Electrical permit by a licensed electrical contractor. Also, you will need certification of flame spread rates of all canvas and/or cloth enclosures.*

*Other possible Special Event requirements include: additional application, inspection and bond fees, temporary sign permit.*

The fee for a Special Event application is \$100: The fee is non-refundable. Once an application is received, the City Clerk's Office will send copies of the application to the following departments: City Manager, Public Safety, Public Works, and Recreation. Each department will review the application and provide a written estimate of services they will need to provide, along with man-hours and costs (if any). The City Clerks' office will contact the applicant to inform them of the additional costs involved. At that time the applicant can decide whether or not to proceed with the event. If so, the event will be placed on the City Council agenda for approval.

Should any of the above information prove to be inaccurate or untruthful, it will be grounds to deny the applicant's request or revoke any approvals. I hereby certify the above information to be true and accurate to the best of my knowledge.

Eivon Howell

Applicant's Signature

State of Michigan

ss

County of Oakland

Subscribed and sworn to before me, a Notary Public this 2nd day of May 2022, by  
T. EDWIN NORRIS.

My Commission expires: 2-10-29

[Signature]  
Notary Public





# CITY OF OAK PARK

## OFFICE OF THE CITY CLERK

NAME: Uniquely Hand Crafts LLC

DATE: 5/3/22

ADDRESS: \_\_\_\_\_

(Highlight fee to be charged)

|                                                  |           |
|--------------------------------------------------|-----------|
| Day Care Registration                            | \$ 25.00  |
| FOIA Request                                     | \$ _____  |
| Garage Sale Permit                               | \$ 10.00  |
| Handbill - 1 day                                 | \$ 10.00  |
| Handbill - 1 week                                | \$ 25.00  |
| Handbill - 3 months                              | \$ 50.00  |
| Handbill - 1 year                                | \$ 100.00 |
| Handbill - name change                           | \$ 10.00  |
| Mechanical Amusement Distributor License         | \$ 250.00 |
| Mechanical Amusement Device License              |           |
| 1 Machine                                        | \$ 250.00 |
| 2 machines - \$200 per machine                   | \$ 400.00 |
| 3-4 machines - \$175.00 per machine              | \$ _____  |
| 5-6 machines - \$150.00 per machine              | \$ _____  |
| 7-10 machines - \$125.00 per machine             | \$ _____  |
| Notary Fee                                       | \$ 5.00   |
| Pawnbroker License                               | \$ 400.00 |
| Precious Metals License                          | \$ 50.00  |
| Sidewalk Sale                                    | \$ 10.00  |
| Special Event Fee*                               | \$ 100.00 |
| Liquor License -                                 |           |
| New On-Premises Consumption or transfer of owner | \$ 800.00 |
| Adding additional owners (Per Owner)             | \$ 200.00 |
| Background Check (Per applicant)                 | \$ 75.00  |
| Annual Renewal                                   | \$ 250.00 |
| Vendor License - Food                            | \$ 50.00  |
| Vendor License Lawn Care / Snow Removal          | \$ 50.00  |
| Voter List                                       | \$ _____  |
| Other: _____                                     | \$ _____  |

CITY OF OAK PARK  
14000 OAK PARK BLVD  
OAK PARK, MI 48237  
WWW.OAKPARKMI.GOV

Received From: UNIQUELY HAND CRAFTS LLC  
Date: 05/03/2022 Time: 2:01:09 PM  
Posting Date: 05/03/2022  
Receipt: 486605  
Cashier: AJONES

| ITEM REFERENCE                    | AMOUNT   |
|-----------------------------------|----------|
| BUSI Special Business Lic/Permits |          |
| Special Business Lic/Permits      | \$100.00 |
| TOTAL                             | \$100.00 |
| CASH                              | \$100.00 |
| Total Tendered:                   | \$100.00 |
| Change:                           | \$0.00   |





# CITY OF OAK PARK

## OFFICE OF THE CITY CLERK

NAME: Uniquely Hand Crafts LLC

DATE: 5/2/22

ADDRESS: \_\_\_\_\_

(Highlight fee to be charged)

|                                                  |           |
|--------------------------------------------------|-----------|
| Day Care Registration                            | \$ 25.00  |
| FOIA Request                                     | \$ _____  |
| Garage Sale Permit                               | \$ 10.00  |
| Handbill - 1 day                                 | \$ 10.00  |
| Handbill - 1 week                                | \$ 25.00  |
| Handbill - 3 months                              | \$ 50.00  |
| Handbill - 1 year                                | \$ 100.00 |
| Handbill - name change                           | \$ 10.00  |
| Mechanical Amusement Distributor License         | \$ 250.00 |
| Mechanical Amusement Device License              |           |
| 1 Machine                                        | \$ 250.00 |
| 2 machines - \$200 per machine                   | \$ 400.00 |
| 3-4 machines - \$175.00 per machine              | \$ _____  |
| 5-6 machines - \$150.00 per machine              | \$ _____  |
| 7-10 machines - \$125.00 per machine             | \$ _____  |
| Notary Fee                                       | \$ 5.00   |
| Pawnbroker License                               | \$ 400.00 |
| Precious Metals License                          | \$ 50.00  |
| Sidewalk Sale                                    | \$ 10.00  |
| Special Event Fee                                | \$ 100.00 |
| Liquor License -                                 |           |
| New On-Premises Consumption or transfer of owner | \$ 800.00 |
| Adding additional owners (Per Owner)             | \$ 200.00 |
| Background Check (Per applicant)                 | \$ 75.00  |
| Annual Renewal                                   | \$ 250.00 |
| Vendor License - Food                            | \$ 50.00  |
| Vendor License Lawn Care / Snow Removal          | \$ 50.00  |
| Voter List                                       | \$ _____  |
| Other: _____                                     | \$ _____  |



## SPECIAL EVENT LICENSE APPLICATION FEE ESTIMATION

Uniquely Hand Crafts LLC  
Local Business Networking & Marketing Event  
21700 Greenfield Rd (parking lot)  
DATE: June 12, 2022 at 2:00 pm – 6:00 pm

| <u>DEPARTMENT</u>                                                               | <u>SERVICES</u>                                                                                                                          | <u>ESTIMATED HOURS</u> | <u>ESTIMATED COST</u> |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------|
| <b>TECHNICAL AND PLANNING</b><br><br><i>Rob Barrett</i><br><i>Dan Fairless*</i> | Organizer must have any/all approvals for pre-packaged foods.<br><br>Banners-signs cannot create a clear vision obstruction for traffic. | N/A                    | N/A                   |
| <b>PUBLIC SAFETY</b><br><br><i>Steve Cooper</i>                                 | Public Safety to conduct periodic checks as part of normal patrol activity                                                               | 30 Mins                | NA                    |
| <b>RECREATION</b><br><br><i>Laurie Stasiak</i>                                  | N/A                                                                                                                                      | N/A                    | N/A                   |
| <b>DPW</b><br><br><i>Dave DeCoster</i>                                          | N/A                                                                                                                                      | N/A                    | N/A                   |
| <b>ADDITIONAL</b><br><br><i>Administration</i>                                  | N/A                                                                                                                                      | N/A                    | \$100 fee paid        |



**CITY OF OAK PARK  
MICHIGAN  
APPLICATION FOR SPECIAL EVENT LICENSE**

Today's Date: ~~10/26/21~~ 5/3/22

**Applicant Information**

Applicant/Business Name: Dog and Pony Show Brewing

Applicant/Business Address: 14661 W 11 Mile Rd Ste #200

Phone number: 2488508910 E-Mail Address: kyle.gierada@gmail.com

Relation of applicant to business: Owner

Has applicant ever been convicted of a felony? ☐ Yes ☒ No

**Owner Information**

Owner or manager of site: Kyle Gierada Phone: 2488508910

Names and addresses of partners or officers of corporation:  
N/A

**Event Information**

Proposed date(s) of event: JAN, 11TH 2022 ~~Aug, 13th 2021~~ Has this event been held previously? ☐ Yes ☒ No

Address or location of event: 14661 W 11 Mile Rd Ste #200 Oak Park, MI

Is this a City owned park? Yes (city parking lot)

If this event is to take place in a City owned park, have you received and do you agree to abide by the City's Parks and Recreation rules and regulations? ☒ Yes ☐ No

Nature, purpose, and detailed description of event: ~~Eagles Hockey Club holding a Cornhole Tournament at Dog and Pony Show brewing to raise money for the PTA at Angel Elementary.~~ ONE YEAR ANNIVERSARY CELEBRATION OF BUSINESS AT DOG & MONEY SHOW

Will the event be open to the public? ☒ Yes ☒ No

If yes, please describe how so: ~~The Hockey club will have registration for the event that allows everyone to compete via the registration forms.~~ 21 & UP TICKETED EVENT. TICKETS WILL BE SOLD ON DAY OF THE EVENT

Estimated number of people attending event? ~~100-250~~ 500 Hours of Event: 12pm to 7pm

Are you requesting to have a parade? ☐ Yes ☒ No **If yes, please attach a map of the parade route**

Where will the parade participants be walking? ☒ Sidewalks ☐ Streets

Will the parade require streets to be blocked off? ☐ Yes ☒ No

If yes, how many streets/intersections will need to be blocked : NA

Please attach a sign off from the residences located on the affected streets, indicating that they are aware of the event to take place, the date, times and location.

### **Food Services**

Will food or beverages be sold at event? ☒ Yes ☐ No, if yes please list type(s) of food to be sold:  
Beer will be sold from the taproom during the event and consumed only inside the designated area.

Will the food be prepackaged or prepared on site: Food truck will be at the event

**Please note:** *If your application is approved and you plan to prepare food on site, you will need to contact the Oakland County Health Department at 248-424-7000 for inspection. You will also need to provide temporary water services at the site where the food is prepared.*

### **Mechanical Amusement**

Will there be any mechanical rides at event? ☐ Yes ☒ No, if yes, please provide the name and the address of amusement operators: \_\_\_\_\_

Will the event have a moonwalk? ☐ Yes ☒ No, if yes, please provide the name and address of Company/Entity providing moonwalk: \_\_\_\_\_

Will the event have video games, etc.? If so, please provide the names and address of company providing the Games: NA

**Please Note:** *You must provide proof of insurance for all mechanical rides, moonwalks, circus rides/games, etc. The City of Oak Park must be listed on the insurance certificate as "additionally insured." A copy of the City Ordinance with required liability insurance coverage for these events is attached. Also, certification by the State of Michigan Department of Labor is required for all mechanical amusement devices and rides.*



**Technical/Support**

Will the event require use of electrical supply source? ☐ Yes ☒ No, if yes, please describe:

\_\_\_\_\_  
\_\_\_\_\_

Will sanitary facilities be required at event? ☐ Yes ☒ No

Will tent(s) be used at the event? ☒ Yes ☐ No, if yes, please state size(s) of tent:

Pop up tents for shade will be setup in the ~~competition area~~. Parking Lot

Will the event have banners displayed? ☐ Yes ☒ No, if so, please provide the number of signs and dimension(s): \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

**Please Note:** *If a temporary generator or electric supply source is provided, you must provide an Electrical permit by a licensed electrical contractor. Also, you will need certification of flame spread rates of all canvas and/or cloth enclosures.*

*Other possible Special Event requirements include: additional application, inspection and bond fees, temporary sign permit.*

The fee for a Special Event application is \$100: The fee is non-refundable. Once an application is received, the City Clerk's Office will send copies of the application to the following departments: City Manager, Public Safety, Public Works, and Recreation. Each department will review the application and provide a written estimate of services they will need to provide, along with man-hours and costs (if any). The City Clerks' office will contact the applicant to inform them of the additional costs involved. At that time the applicant can decide whether or not to proceed with the event. If so, the event will be placed on the City Council agenda for approval.

Should any of the above information prove to be inaccurate or untruthful, it will be grounds to deny the applicant's request or revoke any approvals. I hereby certify the above information to be true and accurate to the best of my knowledge.



Applicant's Signature

taproom manager

State of Michigan

ss

County of Oakland

Subscribed and sworn to before me, a Notary Public this 3rd day of May 2022, by  
J. EDWIN NORRIS.

My Commission expires: 2-10-29

Notary Public



# CITY OF OAK PARK

## OFFICE OF THE CITY CLERK

NAME: DOG and Pony Show

DATE: 5/3/22

ADDRESS: \_\_\_\_\_

(Highlight fee to be charged)

|                                                  |           |
|--------------------------------------------------|-----------|
| Day Care Registration                            | \$ 25.00  |
| FOIA Request                                     | \$ _____  |
| Garage Sale Permit                               | \$ 10.00  |
| Handbill - 1 day                                 | \$ 10.00  |
| Handbill - 1 week                                | \$ 25.00  |
| Handbill - 3 months                              | \$ 50.00  |
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| Notary Fee                                       | \$ 5.00   |
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| Liquor License -                                 |           |
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| Adding additional owners (Per Owner)             | \$ 200.00 |
| Background Check (Per applicant)                 | \$ 75.00  |
| Annual Renewal                                   | \$ 250.00 |
| Vendor License - Food                            | \$ 50.00  |
| Vendor License Lawn Care / Snow Removal          | \$ 50.00  |
| Voter List                                       | \$ _____  |
| Other: _____                                     | \$ _____  |

CITY OF OAK PARK  
14000 OAK PARK BLVD  
OAK PARK, MI 48237  
WWW.OAKPARKMI.GOV

Received From: DOG AND PONY SHOW BREWING  
Date: 05/03/2022 Time: 1:27:57 PM  
Posting Date: 05/03/2022  
Receipt: 486600  
Cashier: knives

| ITEM REFERENCE                    | AMOUNT   |
|-----------------------------------|----------|
| BUSI Special Business Lic/Permits |          |
| Special Business Lic/Permits      | \$100.00 |
| TOTAL                             | \$100.00 |
| CHECK 1096                        | \$100.00 |
| Total Tendered:                   | \$100.00 |
| Change:                           | \$0.00   |

## SPECIAL EVENT LICENSE APPLICATION FEE ESTIMATION

**Dog and Pony Show Brewing**  
**One Year Anniversary Celebration**  
**14661 W. 11 Mile Rd, Ste #200 (parking lot)**  
**DATE: June 11, 2022 at 5:00 pm – 7:00 pm**

| <u>DEPARTMENT</u>                                                           | <u>SERVICES</u>                                                   | <u>ESTIMATED HOURS</u> | <u>ESTIMATED COST</u> |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------|-----------------------|
| <b>TECHNICAL AND PLANNING</b><br><i>Rob Barrett</i><br><i>Dan Fairless*</i> | Food truck must have required Health Dept. approvals              | N/A                    | N/A                   |
| <b>PUBLIC SAFETY</b><br><i>Steve Cooper</i>                                 | Public Safety to conduct periodic checks as part of normal patrol | 30 mins                | NA                    |
| <b>RECREATION</b><br><i>Laurie Stasiak</i>                                  | N/A                                                               | N/A                    | N/A                   |
| <b>DPW</b><br><i>Dave DeCoster</i>                                          | Do not block drive lanes of parking lot without approval.         | N/A                    | N/A                   |
| <b>ADDITIONAL</b><br><i>Administration</i>                                  | N/A                                                               | N/A                    | \$100 fee paid        |



1155 Brewery Park Blvd, Ste 200  
Detroit, Michigan 48207  
313-446-1530  
Tax I.D. 38-1879991

**Invoice 588048**

**May 11, 2022**

Erik Tungate  
City of Oak Park  
14000 Oak Park Blvd.  
Oak Park, MI 48327

*Re: In Re: City of Oak Park*

*Client 7406  
Matter 1*

## Statement for City Attorney Legal Services

For Legal Services Rendered Through Saturday, April 30, 2022

**\$13,333.34**

**Fee Total**

### Costs Advanced:

| Date                 | Description                       | Amount        |
|----------------------|-----------------------------------|---------------|
| 04/14/22             | Reproduction Charges<br>1 @ 0.15  | 0.15          |
| 04/14/22             | Reproduction Charges<br>1 @ 0.15  | 0.15          |
| 04/14/22             | Reproduction Charges<br>1 @ 0.15  | 0.15          |
| 04/14/22             | Reproduction Charges<br>2 @ 0.15  | 0.30          |
| 04/14/22             | Reproduction Charges<br>24 @ 0.15 | 3.60          |
| Total Costs Advanced |                                   | <hr/> \$ 4.35 |

**Total Fees and Disbursements: \$13,337.69**





GREAT LAKES LAW FIRM SERVING CLIENTS NATIONALLY

1155 Brewery Park Blvd, Ste 200  
Detroit, Michigan 48207  
313-446-1530  
Tax I.D. 38-1879991

**Invoice 588049**

**May 11, 2022**

Erik Tungate  
City of Oak Park  
14000 Oak Park Blvd.  
Oak Park, MI 48327

*Re: Leonard Cohen & Sara M. Cohen v City of  
Oak Park*

*Client 7406  
Matter 46*

## **Statement for City Attorney Legal Services**

For Legal Services Rendered Through Saturday, April 30, 2022

**\$ 105.00**

**Fee Total**

---

**Total Costs Advanced**

**\$ 0.00**

**Total Fees and Disbursements: \$ 105.00**

*Invoices for legal services are due upon receipt. To ensure proper application of your payment,  
Please indicate our invoice number and client/matter number on your remittance.*





1155 Brewery Park Blvd, Ste 200  
Detroit, Michigan 48207  
313-446-1530  
Tax I.D. 38-1879991

**Invoice 588050**

**May 11, 2022**

Erik Tungate  
City of Oak Park  
14000 Oak Park Blvd.  
Oak Park, MI 48327

*Re: In Re: 45th District Court Matters*

*Client 7406  
Matter 45*

### **Statement for City Attorney Legal Services**

For Legal Services Rendered Through Saturday, April 30, 2022

**\$5,967.50**

**Fee Total**

**Costs Advanced:**

| Date                 | Description                                                             | Amount          |
|----------------------|-------------------------------------------------------------------------|-----------------|
| 04/01/22             | Fee to Attorney Conference for conference call regarding matter 7406-45 | 12.65           |
| Total Costs Advanced |                                                                         | <u>\$ 12.65</u> |

**Total Fees and Disbursements: \$5,980.15**

*Invoices for legal services are due upon receipt. To ensure proper application of your payment, Please indicate our invoice number and client/matter number on your remittance.*