

Oak Park City Council Agenda

June 3, 2019





AGENDA
REGULAR CITY COUNCIL MEETING
37th CITY COUNCIL
OAK PARK, MICHIGAN
June 3, 2019
7:00 PM

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **APPROVAL OF AGENDA**
5. **CONSENT AGENDA**

The following routine items are presented for City Council approval without discussion, as a single agenda item. Should any Council Member wish to discuss or disapprove any item it must be dropped from the blanket motion of approval and considered as a separate item.

- A. Regular Council Meeting Minutes of May 20, 2019
 - B. Request to appoint Kevin Yee as the representative and David DeCoster as the alternate representative to the SOCRRA Board for the fiscal year beginning July 1, 2019
 - C. Payment Application No. 1 for the 2018-2019 Water Main Replacement Project, M-675 to Macomb Pipeline & Utilities Company of Sterling Heights, MI for the amount of \$184,979.88
 - D. Payment Application No. 5 for the 2018 45th District Court Renovation Project, M-684, to Frank Rewold & Son, Inc., for the amount of \$378,958.45
 - E. Request to declare the listed vehicles surplus to be sold by sealed bid, public auction, or for disposal at the lowest expense to the City in accordance with city policy
 - F. Library Board Meeting Minutes of April 16, 2019
 - G. Beautification Advisory Commission Meeting Minutes of April 16, 2019
 - H. Corridor Improvement Authority Board Meeting Minutes of Marc 21, 2019
 - I. Request to cancel the June 10, 2019 Planning Commission Meeting
 - J. Licenses - New and Renewals as submitted for June 3, 2019
6. **RECOGNITION OF VISITING ELECTED OFFICIALS**
 7. **SPECIAL RECOGNITION/PRESENTATIONS:**
 - A. Resolution celebrating the 100th anniversary of the ratification of the 19th Amendment of the US Constitution, giving women the right to vote
 - B. Resolution declaring June 7, 2019 to be National Gun Violence Awareness Day in Oak Park
 8. **PUBLIC HEARINGS:** None
 9. **COMMUNICATIONS:** None
 10. **SPECIAL LICENSES:**
 - A. Special event request and waiver of fee submitted by the First Baptist Church of Oak Park, 24201 Coolidge, for a community outreach event to be held on June 15, 2019
 - B. Special event request and waiver of fee submitted by the East Oak Park Neighborhood Association for their annual picnic to be held in Best Park on July 20, 2019
 11. **ACCOUNTING REPORTS:** None

12. BIDS:

- A. Request to award the bid for the 2018 Program Year Yard Services Contract, M702, to Oakland Livingston Human Service Agency of Pontiac, MI

13. ORDINANCES:

- A. First reading of an ordinance to amend Chapter 82, Utilities, of the Code of Ordinances of the City of Oak Park, Michigan, by amending Section 82-313, Determination (Set the rates and charges to be imposed for the consumption and use of water and sewer services)

14. CITY ATTORNEY:

15. CITY MANAGER:

Administration

- A. Resolution appointing new members to the Oak Park Youth Assistance Board of Directors
- B. Request to approve a cost participation agreement with Oakland County for the Local Road Improvement Matching Fund Pilot Program (LRIP) Grant

Finance

- C. Receive and approve exception recommendations regarding Special Assessment District No. 682, Miscellaneous Concrete Repair Invoices and Special Assessment District No. 683, Unpaid Property Blight Invoices
- D. Quarterly Investment Report for periods ending December 31, 2018 and March 31, 2019
- E. Receive and file the Quarterly Financial Report for period ending March 31, 2019

Department of Public Works

- F. Request to approve Change Order No. 2 in the amount of \$32,027.88 and Payment Application No. 3 in the amount of \$62,198.37 to Mattioli Cement Company, LLC for the 2018-2019 Miscellaneous Concrete Repair Project, M-682

Department of Public Safety

- G. Request to approve Traffic Control Order #160 Sec. 1.19 to implement the recommendations by the Transportation Improvement Association (TIA) for the intersection at Meadowlark and Saratoga Streets

Economic Development and Communications

- H. Resolution approving the purchase of tax foreclosed properties
- I. Resolution approving the sale of tax foreclosed properties

16. CALL TO THE AUDIENCE

Each speaker's remarks are a matter of public record; the speaker, alone, is responsible for his or her comments and the City of Oak Park does not, by permitting such remarks, support, endorse or accept the content, thereof, as being true or accurate. "Any person while being heard at a City Council Meeting may be called to order by the Chair, or any Council Member for failure to be germane to the business of the City, vulgarity, or personal attacks on persons or institutions." There is a three minute time limit per speaker.

17. CALL TO THE COUNCIL

18. ADJOURNMENT

The City of Oak Park will comply with the spirit and intent of the American with Disabilities Act. We will provide support and make reasonable accommodations to assist people with disabilities to access and participate in our programs, facilities and services. Accommodations to participate at a Council Meeting will be made with 7-day prior notice.



**CITY OF OAK PARK, MICHIGAN
REGULAR COUNCIL MEETING OF THE
37th OAK PARK CITY COUNCIL**

May 20, 2019

7:00 PM

MINUTES

The meeting was called to order at 7:00 PM by Mayor Pro Tem Radner in the Council Chambers of City Hall located at 14000 Oak Park Boulevard, Oak Park, MI 48237. (248) 691-7544.

PRESENT: Mayor Pro Tem Radner, Council Member Burns, Council Member Rich, Council Member Weiss

ABSENT: Mayor McClellan

OTHERS

PRESENT: City Manager Tungate, Deputy City Clerk Vecchio, City Attorney Duff

CONSENT AGENDA:

CM-05-141-19 (AGENDA ITEM #5A-E) CONSENT AGENDA - APPROVED

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve the Consent Agenda consisting of the following items:

- A. Regular Council Meeting Minutes of May 8, 2019 **CM-05-142-19**
- B. Special Council Meeting Minutes of May 8, 2019 **CM-05-143-19**
- C. Planning Commission Meeting Minutes of April 8, 2019 **CM-05-144-19**
- D. Request to cancel the Zoning Board of Appeals Meeting scheduled for May 28, 2019 **CM-05-145-19**
- E. Licenses - New and Renewals as submitted for May 20, 2019 **CM-05-146-19**

MERCHANT'S LICENSES – May 20, 2019

(Subject to All Departmental Approvals)

<u>NEW MERCHANT</u>	<u>ADDRESS</u>	<u>FEE</u>	<u>BUSINESS TYPE</u>
None			
<u>2019 RENEWALS</u>	<u>ADDRESS</u>	<u>FEE</u>	<u>BUSINESS TYPE</u>
CHECK N' GO	25274 GREENFIELD	\$187.50	CHECK CASHING
DOLLAR GENERAL #19162	22100 COOLIDGE	\$225.00	CONVENIENCE STORE
DOLLAR GENERAL #9565	12720 NINE MILE	\$225.00	CONVENIENCE STORE
CHECK N' GO	25274 GREENFIELD	\$187.50	CHECK CASHING

Voice Vote: Yes: Radner, Burns, Weiss, Rich
 No: None
 Absent: McClellan

MOTION DECLARED ADOPTED

RECOGNITION OF VISITING ELECTED OFFICIALS: None

SPECIAL RECOGNITION/PRESENTATIONS:

(AGENDA ITEM #7A) City Manager Tungate presented an Employee Recognition Award to members of the winning team of the City's Health and Wellness Challenge.

(AGENDA ITEM #7C) Annual Budget Presentation – City Manager Tungate
City Manager Tungate presented the Fiscal Year 2019-2020 Budget and discussed projections for Fiscal Years 2020-21 and 2021-22.

PUBLIC HEARINGS:

(AGENDA ITEM #8A) Public Hearing to receive citizen comments regarding proposed Fiscal Year 2019-2020 Budget and property tax millage rates.

Mayor Pro Tem Radner opened the Public Hearing regarding the proposed Fiscal Year 2019-2020 Budget and Property Tax Millage Rates at 7:16 PM. After receiving comments the public hearing was closed at 7:18 p.m.

CM-05-147-19 (AGENDA ITEM #8B) RESOLUTION ADOPTING THE FISCAL YEAR 2019-2020 BUDGET AND MILLAGE RATES AND ACKNOWLEDGING THE MULTI-YEAR BUDGET INCLUDING PROJECTIONS FOR FISCAL YEARS 2020-2021 AND 2021-2022 - APPROVED

Motion by Radner, seconded by Burns, CARRIED UNANIMOUSLY, to approve the following resolution adopting the Fiscal Year 2019-2020 budget and millage rates and acknowledging the multi-year budget including projections for fiscal years 2020-2021 and 2021-2022:

CITY OF OAK PARK

**GENERAL APPROPRIATIONS ACT RESOLUTION
2019/2020 GENERAL FUND AND SPECIAL FUND BUDGETS**

To approve the following General Appropriations Act Resolution outlining anticipated revenues and expenditures for the fiscal year beginning July 1, 2019 and includes projections for fiscal years 2020-2021 and 2021-2022, in accordance with Section 9.5 of the City Charter and State Act 621:

- WHEREAS,** the City Manager's recommended budget is based upon the City Council's strategic themes and property tax projections presented to City Council, and
- WHEREAS,** this budget has incorporated the Capital Improvement Program and was submitted at the Public hearing held on May 20, 2019 and
- WHEREAS,** pursuant to the Oak Park City Charter, a detailed revenue and expenditure plan has been presented in accordance with all applicable City, State and Federal Statutes, and

WHEREAS, a public hearing was also held on May 20, 2019 on the proposed budget, and

WHEREAS, this budget takes into consideration the City's Multi-Year Budget and financial planning through fiscal-year 2020-2021, and 2021-2022.

NOW, THEREFORE, BE IT RESOLVED, that the fiscal year 2019-2020 attached budget (departmental basis) is adopted and that the City Council acknowledges the Multi-Year Budget, including Projections of Future Fiscal-Years 2020-2021 and 2021-2022 as part of this resolution.

GENERAL FUND	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
REVENUES:					
PROPERTY TAX AND RELATED	12,395,925	12,914,314	13,304,308	13,745,626	14,019,083
LICENSES AND PERMITS	688,406	607,625	583,030	537,125	514,225
INTERGOVERNMENTAL	3,517,417	3,560,457	3,765,048	3,826,522	3,920,280
CHARGES FOR SERVICES	608,329	654,960	654,810	655,060	655,060
FINES	2,067,620	1,999,800	1,900,000	1,900,000	1,900,000
INTEREST	93,060	252,029	218,316	211,852	211,179
OTHER REVENUE	1,272,279	1,099,925	923,797	930,004	941,247
TOTAL REVENUE	\$ 20,643,036	\$ 21,089,110	\$ 21,349,309	21,806,189	22,161,074
EXPENDITURES:					
LEGISLATIVE	\$ 53,998	\$ 58,403	\$ 68,644	\$ 62,623	\$ 69,559
ADMINISTRATIVE	390,639	365,837	369,521	373,580	378,372
HUMAN RESOURCES	333,203	378,295	388,232	393,113	398,737
COMMUNITY & ECONOMIC DEVELOPMENT	156,576	193,666	198,897	203,229	205,895
INFORMATION TECHNOLOGY	236,280	247,172	343,635	338,277	319,277
CITY ATTORNEY	303,182	269,600	264,600	269,600	269,600
PROSECUTING ATTORNEY	66,660	66,660	69,160	71,660	71,660
ELECTIONS	166,707	218,702	241,681	232,173	212,852
CITY CLERK	111,305	113,528	114,288	115,157	116,269
FINANCE AND ADMINISTRATIVE SERVICES	324,799	410,941	469,639	470,180	466,634
TECHNICAL & PLANNING SERVICES	1,268,127	1,230,939	1,210,375	1,157,523	1,172,612
PUBLIC SAFETY	10,198,879	10,467,894	10,743,324	10,773,566	10,833,324
PUBLIC WORKS	714,719	1,119,609	1,523,272	1,654,596	1,636,501
RECREATION	666,885	714,996	728,929	737,323	745,562
NON-DEPARTMENTAL	2,204,316	1,556,873	1,514,901	1,617,901	1,809,901
PUBLIC INFORMATION	243,771	275,350	206,080	205,393	196,488
TOTAL EXPENDITURES	\$ 17,440,046	\$ 17,688,465	\$ 18,455,178	18,675,894	18,903,243
REVENUES OVER (UNDER) EXPENDITURES	\$ 3,202,990	\$ 3,400,645	\$ 2,894,131	3,130,295	3,257,831
OTHER FINANCING USES					
TRANSFERS IN	\$ -	\$ -	\$ 215,000	\$ 30,000	\$ 30,000
TRANSFERS OUT	\$ 3,162,242	\$ 3,400,645	\$ 3,109,131	\$ 3,160,295	\$ 3,287,831
TOTAL OTHER FINANCING USES	\$ (3,162,242)	\$ (3,400,645)	\$ (2,894,131)	\$ (3,130,295)	\$ (3,257,831)
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 20,602,288	\$ 21,089,110	\$ 21,349,309	\$ 21,806,189	\$ 22,161,074
NET CHANGE IN FUND BALANCE	\$ 40,748	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 3,894,066	\$ 3,894,814	\$ 3,894,821	\$ 3,894,821	\$ 3,894,821
ENDING FUND BALANCE	\$ 3,894,814	\$ 3,894,821	\$ 3,894,821	\$ 3,894,821	\$ 3,894,821

LIBRARY AUTHORITY-FUND 111	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
REVENUES:					
PROPERTY TAXES	\$ 660,033	\$ 681,582	\$ 702,349	\$ 720,991	\$ 740,518
INTERGOVERNMENTAL	36,637	21,300	27,000	24,200	15,200
CHARGES FOR SERVICES	15,204	13,000	11,500	11,500	11,500
FINES AND FORFEITURES	70,833	71,810	71,810	71,810	71,810
INTEREST	2,546	8,650	7,500	6,852	7,208
OTHER REVENUE	5,850	2,200	1,000	1,000	1,000
TOTAL REVENUES	\$ 791,103	\$ 798,542	\$ 821,159	\$ 836,353	\$ 847,236

EXPENDITURES:					
SALARIES	\$ 351,407	\$ 359,323	\$ 313,894	\$ 317,033	\$ 320,203
FRINGES	277,245	237,743	169,694	172,568	172,281
OFFICE SUPPLIES	3,455	5,000	6,925	6,925	6,925
BOOK PROCESSING SUPPLIES	2,940	4,000	-	-	-
ADULT BOOKS	20,248	25,000	29,000	29,000	29,000
CHILDREN BOOKS	20,997	21,750	23,750	23,750	23,750
PERIODICALS & PAPERS	7,170	7,300	7,300	7,300	7,300
DVDS	5,487	5,500	5,500	5,500	5,500
AUDIO BOOKS	2,485	2,500	2,500	2,500	2,500
ADULT COMPACT DISCS	197	200	200	200	200
PROFESSIONAL SERVICES	1,753	2,520	8,020	2,520	2,520
TLN MENU SERVICES	61,151	63,527	67,600	74,370	75,370
LEGAL SERVICES	-	-	20,000	20,000	20,000
BANK/CC FEES & SERVICES	15	-	-	-	-
CONFERENCE & WORKSHOPS	887	1,050	1,050	1,050	1,050
INSURANCE & BONDS	-	-	50,000	50,000	50,000
UTILITIES - TELEPHONE	-	-	3,800	3,800	3,800
UTILITIES - WATER	4,417	2,500	2,500	2,500	2,500
UTILITIES - ELECTRIC	27,296	25,500	26,000	26,000	26,000
UTILITIES - GAS	7,254	8,600	10,400	10,400	10,400
REPAIRS & MAINTENANCE	1,267	4,000	4,000	4,000	4,000
RENTALS - COPIER LEASE	4,589	4,600	4,589	3,600	3,600
MISCELLANEOUS	3,580	3,000	3,000	-	3,000
MLA INSTITUTION	1,252	837	837	837	837
ALA	-	500	500	500	500
EDUCATION & TRAINING	290	1,100	1,100	1,000	1,000
CAPITAL OUTLAY	-	-	5,000	-	-
TOTAL EXPENDITURES	\$ 805,382	\$ 786,050	\$ 767,159	\$ 765,353	\$ 772,236
REVENUES OVER (UNDER) EXPENDITURES	\$ (14,279)	\$ 12,492	\$ 54,000	\$ 71,000	\$ 75,000
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN - GENERAL FUND	\$ 70,000	\$ 38,924	\$ -	\$ -	\$ -
TRANSFERS OUT - LIBRARY LEASE DEBT SERVICE FUND	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ 20,000	\$ (11,076)	\$ (50,000)	\$ (50,000)	\$ (50,000)
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 785,382	\$ 797,126	\$ 817,159	\$ 815,353	\$ 822,236
NET CHANGE IN FUND BALANCE	\$ 5,721	\$ 1,416	\$ 4,000	\$ 21,000	\$ 25,000
BEGINNING FUND BALANCE	\$ 125,153	\$ 130,874	\$ 132,290	\$ 136,290	\$ 157,290
ENDING FUND BALANCE	\$ 130,874	\$ 132,290	\$ 136,290	\$ 157,290	\$ 182,290
BROWNFIELD AUTHORITY-FUND 112					
REVENUES:					
PROPERTY TAXES	\$ 492,310	\$ 501,500	\$ 508,566	\$ 47,407	\$ 47,407
INTEREST	-	-	-	-	-
TOTAL REVENUES	\$ 492,310	\$ 501,500	\$ 508,566	\$ 47,407	\$ 47,407
EXPENDITURES:					
SALARIES - GENERAL FUND ADMIN ALLOCATION	\$ 15,000	\$ 10,000	\$ 15,000	\$ 5,000	\$ 5,000
CONTRACTUAL SERVICES - SCHOSTAK	433,870	449,500	451,158	-	-
CONTRACTUAL SERVICES - EATON STEEL	43,456	42,000	42,408	42,407	42,407
TOTAL EXPENDITURES	\$ 492,326	\$ 501,500	\$ 508,566	\$ 47,407	\$ 47,407
REVENUES OVER (UNDER) EXPENDITURES	\$ (16)	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 492,326	\$ 501,500	\$ 508,566	\$ 47,407	\$ 47,407
NET CHANGE IN FUND BALANCE	\$ (16)	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 6,602	\$ 6,586	\$ 6,586	\$ 6,586	\$ 6,586
ENDING FUND BALANCE	\$ 6,586	\$ 6,586	\$ 6,586	\$ 6,586	\$ 6,586

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
MAJOR STREETS-FUND 202					
REVENUES:					
INTERGOVERNMENTAL	\$ 1,918,227	\$ 2,163,218	\$ 1,933,000	\$ 2,043,000	\$ 2,159,000
OTHER REVENUE	157,296	145,856	135,856	135,856	135,856
INTEREST INCOME	5,441	6,008	5,330	5,112	5,467
TOTAL REVENUES	\$ 2,080,964	\$ 2,315,082	\$ 2,074,186	\$ 2,183,968	\$ 2,300,323
EXPENDITURES:					
MAINTENANCE	\$ 1,296,842	\$ 2,454,667	\$ 1,661,186	\$ 1,333,968	\$ 2,845,323
TOTAL EXPENDITURES	\$ 1,296,842	\$ 2,454,667	\$ 1,661,186	\$ 1,333,968	\$ 2,845,323
REVENUES OVER (UNDER) EXPENDITURES	\$ 784,122	\$ (139,585)	\$ 413,000	\$ 850,000	\$ (545,000)
OTHER FINANCING SOURCES (USES)					
TRANSFERS OUT-LOCAL STREETS	\$ 330,000	\$ 605,000	\$ 695,000	\$ 320,000	\$ 320,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ 330,000	\$ 605,000	\$ 695,000	\$ 320,000	\$ 320,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 1,626,842	\$ 3,059,667	\$ 2,356,186	\$ 1,653,968	\$ 3,165,323
NET CHANGE IN FUND BALANCE	\$ 454,125	\$ (744,585)	\$ (282,000)	\$ 530,000	\$ (865,000)
BEGINNING FUND BALANCE	\$ 1,046,883	\$ 1,501,008	\$ 756,423	\$ 474,423	\$ 1,004,423
ENDING FUND BALANCE	\$ 1,501,008	\$ 756,423	\$ 474,423	\$ 1,004,423	\$ 139,423
LOCAL STREETS-FUND 203					
REVENUES:					
INTERGOVERNMENTAL	\$ 731,401	\$ 769,148	\$ 753,000	\$ 796,000	\$ 842,000
OTHER REVENUE	533	125	-	-	-
SPECIAL ASSESSMENTS	34,157	-	20,000	20,000	20,000
INTEREST INCOME	8,305	5,209	2,198	2,606	2,848
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(5,103)	500	300	500	500
TOTAL REVENUES	\$ 769,293	\$ 774,982	\$ 775,498	\$ 819,106	\$ 865,348
EXPENDITURES:					
MAINTENANCE	\$ 887,967	\$ 1,135,059	\$ 1,253,498	\$ 1,042,106	\$ 1,795,348
TOTAL EXPENDITURES	\$ 887,967	\$ 1,135,059	\$ 1,253,498	\$ 1,042,106	\$ 1,795,348
REVENUES OVER (UNDER) EXPENDITURES	\$ (118,674)	\$ (360,077)	\$ (478,000)	\$ (223,000)	\$ (930,000)
OTHER FINANCING SOURCES (USES)					
TRANSFERS IN - MAJOR STREET FUND	\$ 330,000	\$ 605,000	\$ 695,000	\$ 320,000	\$ 320,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ 330,000	\$ 605,000	\$ 695,000	\$ 320,000	\$ 320,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 557,967	\$ 530,059	\$ 558,498	\$ 722,106	\$ 1,475,348
NET CHANGE IN FUND BALANCE	\$ 211,326	\$ 244,923	\$ 217,000	\$ 97,000	\$ (610,000)
BEGINNING FUND BALANCE	\$ 359,134	\$ 570,460	\$ 815,383	\$ 1,032,383	\$ 1,129,383
ENDING FUND BALANCE	\$ 570,460	\$ 815,383	\$ 1,032,383	\$ 1,129,383	\$ 519,383
SOLID WASTE-FUND 226					
REVENUES:					
PROPERTY TAXES	\$ 1,311,904	\$ 1,347,469	\$ 1,393,793	\$ 1,440,738	\$ 1,469,635
CHARGES FOR SERVICES	1,462,305	1,568,500	1,573,000	1,574,000	1,575,000
INTERGOVERNMENTAL	13,944	14,000	6,700	6,700	6,700
INTEREST INCOME	18,952	13,593	12,744	12,117	11,414
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(14,590)	500	500	500	500
TOTAL REVENUES	\$ 2,792,515	\$ 2,944,062	\$ 2,986,737	\$ 3,034,055	\$ 3,063,249
EXPENDITURES:					
SALARIES	\$ 124,526	\$ 193,826	\$ 138,000	\$ 139,380	\$ 140,774
FRINGES	166,871	171,655	152,487	157,495	159,365
ADMINISTRATIVE COST REIMBURSEMENT - GEN'L FUND	280,000	280,000	280,000	280,000	280,000
ADMINISTRATIVE COST REIMBURSEMENT - WATER & SEWER	50,000	50,000	50,000	50,000	50,000
MATERIALS & SUPPLIES	28,716	55,000	53,000	53,500	53,500
PROFESSIONAL SERVICES	28,819	55,250	51,000	51,000	56,500
PROFESSIONAL SERVICES - AUDIT	11,750	11,750	12,250	12,680	13,110
REFUSE COLLECTION	1,895,568	2,075,000	2,020,000	2,120,000	2,140,000
BANK/CC FEES & SERVICE CHARGES	22	100	-	-	-
RENTALS - MOTOR POOL UTILIZATION	105,549	150,000	165,000	170,000	170,000
CAPITAL OUTLAY	34,418	7,000	65,000	-	-
TOTAL EXPENDITURES	\$ 2,726,239	\$ 3,049,581	\$ 2,986,737	\$ 3,034,055	\$ 3,063,249
REVENUES OVER (UNDER) EXPENDITURES	\$ 66,276	\$ (105,519)	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER OUT-GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT - WATER AND SEWER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 2,726,239	\$ 3,049,581	\$ 2,986,737	\$ 3,034,055	\$ 3,063,249
NET CHANGE IN FUND BALANCE	\$ 66,276	\$ (105,519)	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 1,150,919	\$ 1,217,195	\$ 1,111,676	\$ 1,111,676	\$ 1,111,676
ENDING FUND BALANCE	\$ 1,217,195	\$ 1,111,676	\$ 1,111,676	\$ 1,111,676	\$ 1,111,676

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
CORRIDOR IMPROVEMENT AUTHORITY-FUND 251					
REVENUES:					
PROPERTY TAX	\$ 15,672	\$ 34,500	\$ 75,815	\$ 77,675	\$ 78,575
PROPERTY TAX - REAL (OPERATING)	-	-	-	-	-
INTEREST INCOME	30	-	160	-	-
UNREALIZED GAIN (LOSS) ON INVESTMENTS	(15)	-	-	-	-
DONATIONS	-	500	-	-	-
TOTAL REVENUES	\$ 15,687	\$ 35,000	\$ 75,975	\$ 77,675	\$ 78,575
EXPENDITURES:					
SALARIES - GENERAL FUND ADMIN ALLOCATION	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
MATERIALS & SUPPLIES	10,435	6,500	14,000	28,000	16,000
PROFESSIONAL SERVICES - MARKETING	-	-	900	900	900
CONTRACTUAL SERVICES	-	3,000	3,000	3,000	-
CONFERENCES & WORKSHOPS	80	1,150	1,050	1,450	1,050
MEMBERSHIPS, DUES & SUBSCRIPTIONS	225	475	325	325	325
CAPITAL OUTLAY	127	9,000	62,500	50,000	10,000
TOTAL EXPENDITURES	\$ 10,867	\$ 20,125	\$ 86,775	\$ 88,675	\$ 33,275
REVENUES OVER (UNDER) EXPENDITURES	\$ 4,820	\$ 14,875	\$ (10,800)	\$ (11,000)	\$ 45,300
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 10,867	\$ 20,125	\$ 86,775	\$ 88,675	\$ 33,275
NET CHANGE IN FUND BALANCE	\$ 4,820	\$ 14,875	\$ (10,800)	\$ (11,000)	\$ 45,300
BEGINNING FUND BALANCE	5,199	10,019	24,894	14,094	3,094
ENDING FUND BALANCE	\$ 10,019	\$ 24,894	\$ 14,094	\$ 3,094	\$ 48,394
NARCOTICS FORFEITURE-FUND 253					
REVENUES:					
FINES AND FORFEITURES	\$ 24,520	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000
INTEREST INCOME	638	100	400	400	400
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(413)	-	-	-	-
TOTAL REVENUES	\$ 24,745	\$ 10,100	\$ 5,400	\$ 5,400	\$ 5,400
EXPENDITURES:					
UNIFORM ALLOWANCE	\$ -	\$ -	\$ -	\$ -	\$ -
MATERIALS & SUPPLIES	2,173	10,000	10,000	11,200	12,400
BANK/CC FEES & SERVICE CHARGES	-	-	-	-	-
CONTRACTUAL SERVICES	904	-	-	-	-
EDUCATION & TRAINING	2,525	-	-	-	-
CAPITAL OUTLAY	26,838	-	14,400	-	-
TOTAL EXPENDITURES	\$ 32,441	\$ 10,000	\$ 24,400	\$ 11,200	\$ 12,400
REVENUES OVER (UNDER) EXPENDITURES	\$ (7,696)	\$ 100	\$ (19,000)	\$ (5,800)	\$ (7,000)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 32,441	\$ 10,000	\$ 24,400	\$ 11,200	\$ 12,400
NET CHANGE IN FUND BALANCE	\$ (7,696)	\$ 100	\$ (19,000)	\$ (5,800)	\$ (7,000)
BEGINNING FUND BALANCE	68,671	60,975	61,075	42,075	36,275
ENDING FUND BALANCE	\$ 60,975	\$ 61,075	\$ 42,075	\$ 36,275	\$ 29,275
CRIMINAL JUSTICE TRAINING-FUND 254					
REVENUES:					
INTERGOVERNMENTAL	\$ 8,941	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500
INTEREST INCOME	-	25	25	25	25
TOTAL REVENUES	\$ 8,941	\$ 8,525	\$ 8,525	\$ 8,525	\$ 8,525
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ -	\$ 25	\$ 25	\$ 25	\$ 25
EDUCATION & TRAINING	4,966	8,500	8,500	8,500	8,500
TOTAL EXPENDITURES:	\$ 4,966	\$ 8,525	\$ 8,525	\$ 8,525	\$ 8,525
REVENUES OVER (UNDER) EXPENDITURES	\$ 3,975	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 4,966	\$ 8,525	\$ 8,525	\$ 8,525	\$ 8,525
NET CHANGE IN FUND BALANCE	\$ 3,975	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	8,680	12,655	12,655	12,655	12,655
ENDING FUND BALANCE	\$ 12,655	\$ 12,655	\$ 12,655	\$ 12,655	\$ 12,655

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
CASE FLOW ASSISTANCE-FUND 256					
REVENUES:					
INTERGOVERNMENTAL	\$ 15,912	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
INTEREST INCOME	2,431	2,000	2,000	2,000	2,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(1,741)	100	100	100	100
TOTAL REVENUES	\$ 16,602	\$ 17,100	\$ 22,100	\$ 22,100	\$ 22,100
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ 3	\$ 100	\$ 100	\$ 100	\$ 100
REPAIRS & MAINTENANCE	9,474	-	-	-	-
MISCELLANEOUS	33,852	190,000	20,000	20,000	20,000
TOTAL EXPENDITURES:	\$ 43,329	\$ 190,100	\$ 20,100	\$ 20,100	\$ 20,100
REVENUES OVER (UNDER) EXPENDITURES	\$ (26,727)	\$ (173,000)	\$ 2,000	\$ 2,000	\$ 2,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 43,329	\$ 190,100	\$ 20,100	\$ 20,100	\$ 20,100
NET CHANGE IN FUND BALANCE	\$ (26,727)	\$ (173,000)	\$ 2,000	\$ 2,000	\$ 2,000
BEGINNING FUND BALANCE	214,779	188,052	15,052	17,052	19,052
ENDING FUND BALANCE	\$ 188,052	\$ 15,052	\$ 17,052	\$ 19,052	\$ 21,052
MICHIGAN INDIGENT DEFENSE COMMISSION GRANT-FUND 260					
REVENUES:					
INTERGOVERNMENTAL	\$ -	\$ 208,969	\$ 511,328	\$ 491,328	\$ 491,328
TOTAL REVENUES	\$ -	\$ 208,969	\$ 511,328	\$ 491,328	\$ 491,328
EXPENDITURES:					
SALARIES & WAGES	\$ -	\$ -	\$ -	\$ -	\$ -
FRINGES	-	-	-	-	-
MATERIALS & SUPPLIES	-	2,738	1,400	1,400	1,400
PROFESSIONAL SERVICES	-	206,231	509,928	-	-
CONTRACTUAL SERVICES	-	-	-	489,928	489,928
CONFERENCES & WORKSHOPS	-	-	-	-	-
TOTAL EXPENDITURES:	\$ -	\$ 208,969	\$ 511,328	\$ 491,328	\$ 491,328
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ -	\$ 208,969	\$ 511,328	\$ 491,328	\$ 491,328
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
COMMUNITY DEVELOPMENT BLOCK GRANT-FUND 275					
REVENUES:					
INTERGOVERNMENTAL	\$ 140,339	\$ 180,652	\$ 118,326	\$ 118,326	\$ 118,326
TOTAL REVENUES	\$ 140,339	\$ 180,652	\$ 118,326	\$ 118,326	\$ 118,326
EXPENDITURES:					
SALARIES	\$ 76,268	\$ 61,905	\$ 46,765	\$ 46,765	\$ 46,765
FRINGES	42,301	62,195	41,561	41,561	41,561
CONTRACTUAL SERVICES	25,664	30,000	30,000	30,000	30,000
TOTAL EXPENDITURES:	\$ 144,233	\$ 154,100	\$ 118,326	\$ 118,326	\$ 118,326
REVENUES OVER (UNDER) EXPENDITURES	\$ (3,894)	\$ 26,552	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 144,233	\$ 154,100	\$ 118,326	\$ 118,326	\$ 118,326
NET CHANGE IN FUND BALANCE	\$ (3,894)	\$ 26,552	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	(1,801)	(5,695)	20,857	20,857	20,857
ENDING FUND BALANCE	\$ (5,695)	\$ 20,857	\$ 20,857	\$ 20,857	\$ 20,857

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
45th DISTRICT COURT-FUND 276					
REVENUES:					
REIMBURSEMENT JUDGES SALARIES	\$ 91,448	\$ 91,448	\$ 91,448	\$ 91,448	\$ 91,448
MISCELLANEOUS FEES	143,576	150,000	150,000	150,000	150,000
ORDINANCE FINES	3,663,041	3,472,542	3,353,105	3,358,105	3,363,105
CITY OF HUNTINGTON WOODS	(116,243)	(121,497)	(121,497)	(121,497)	(121,497)
CITY OF PLEASANT RIDGE	(42,917)	(37,731)	(37,731)	(37,731)	(37,731)
TOWNSHIP OF ROYAL OAK	(3,542)	(3,300)	(3,300)	(3,300)	(3,300)
TREASURER STATE OF MICHIGAN	(786,336)	(761,569)	(761,569)	(761,569)	(761,569)
MICHIGAN DEPARTMENT OF STATE	(46,803)	(47,452)	(47,452)	(47,452)	(47,452)
OAKLAND COUNTY TREASURER	(69,153)	(76,556)	(76,556)	(76,556)	(76,556)
PROBATION FEES	(143,376)	(150,000)	(150,000)	(150,000)	(150,000)
OAK PARK COURT FINES	(2,067,620)	(1,999,800)	(1,900,000)	(1,900,000)	(1,900,000)
DISTRICT COURT CONSTRUCTION FUND	(215,883)	(222,990)	(60,000)	(200,000)	(205,000)
DISTRICT COURT HEALTH CARE SURCHARGE	(123,707)	(51,647)	(195,000)	(60,000)	(60,000)
TOTAL REVENUES	\$ 282,485	\$ 241,448	\$ 241,448	\$ 241,448	\$ 241,448
EXPENDITURES:					
SALARIES & WAGES	\$ 1,114,812	\$ 1,172,583	\$ 1,171,369	\$ 1,171,369	\$ 1,171,369
FRINGES	447,854	479,873	457,901	465,075	472,875
UNEMPLOYMENT COMPENSATION	-	-	-	-	-
SUPPLIES	21,606	42,140	48,310	25,000	25,000
PROFESSIONAL SERVICES	193,639	45,000	45,000	45,000	45,000
BANK/CC FEES & SERVICE CHARGES	-	-	-	-	-
CONTRACTUAL SERVICES	-	150,000	65,000	65,000	65,000
TRANSPORTATION	4,932	4,800	4,800	4,800	4,800
CONFERENCES & WORKSHOPS	3,431	5,000	5,000	5,000	5,000
PRINTING & PUBLICATIONS	25,883	23,000	23,000	23,000	23,000
POSTAGE	20,748	23,000	23,000	23,000	23,000
INSURANCE & BONDS	8,315	10,000	10,000	10,000	10,000
UTILITIES - CABLE	1,205	1,500	1,500	1,500	1,500
UTILITIES - TELEPHONE	1,881	1,500	1,500	1,500	1,500
REPAIRS & MAINTENANCE	463	45,000	45,000	45,000	45,000
RENTALS - COPIER LEASE	7,968	8,500	8,500	8,500	8,500
MISCELLANEOUS	2,253	2,300	2,300	2,300	2,300
MEMBERSHIPS, DUES & SUBSCRIPTIONS	2,351	3,000	3,000	3,000	3,000
EDUCATION & TRAINING	732	2,500	2,500	2,500	2,500
CAPITAL OUTLAY	-	8,000	-	-	-
TOTAL EXPENDITURES	\$ 1,858,073	\$ 2,027,696	\$ 1,917,680	\$ 1,901,544	\$ 1,909,344
REVENUES OVER (UNDER) EXPENDITURES	\$ (1,575,588)	\$ (1,786,248)	\$ (1,676,232)	\$ (1,660,096)	\$ (1,667,896)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ 1,799,363	\$ 1,952,783	\$ 1,857,832	\$ 1,841,696	\$ 1,849,496
TRANSFER OUT-CONTRIBUTION TO RETIREE HEALTH CARE	172,025	166,535	181,600	181,600	181,600
TOTAL OTHER FINANCING SOURCES (USES)	\$ 1,627,338	\$ 1,786,248	\$ 1,676,232	\$ 1,660,096	\$ 1,667,896
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 230,735	\$ 241,448	\$ 241,448	\$ 241,448	\$ 241,448
NET CHANGE IN FUND BALANCE	\$ 51,750	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	(51,750)	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
MENTAL HEALTH COURT GRANT-FUND 283					
REVENUES:					
INTERGOVERNMENTAL	\$ 31,921	\$ 100,000	\$ 120,000	\$ 120,000	\$ 120,000
TOTAL REVENUES	\$ 31,921	\$ 100,000	\$ 120,000	\$ 120,000	\$ 120,000
EXPENDITURES:					
SALARIES & WAGES	\$ 6,920	\$ 20,000	\$ 26,000	\$ 26,000	\$ 26,000
FRINGES	612	2,000	2,500	2,500	2,500
MATERIALS & SUPPLIES	9,102	5,000	7,500	7,500	7,500
CONTRACTUAL SERVICES	44,417	70,500	81,500	81,500	81,500
CONFERENCES & WORKSHOPS	915	2,500	2,500	2,500	2,500
TOTAL EXPENDITURES:	\$ 61,966	\$ 100,000	\$ 120,000	\$ 120,000	\$ 120,000
REVENUES OVER (UNDER) EXPENDITURES	\$ (30,045)	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ 493	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ 493	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 61,473	\$ 100,000	\$ 120,000	\$ 120,000	\$ 120,000
NET CHANGE IN FUND BALANCE	\$ (29,552)	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	(2,054)	(31,606)	(31,606)	(31,606)	(31,606)
ENDING FUND BALANCE	\$ (31,606)	\$ (31,606)	\$ (31,606)	\$ (31,606)	\$ (31,606)

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
VETERANS TREATMENT COURT GRANT-FUND 284					
REVENUES:					
INTERGOVERNMENTAL	\$ 18,432	\$ 42,000	\$ 52,400	\$ 52,400	\$ 52,400
TOTAL REVENUES	\$ 18,432	\$ 42,000	\$ 52,400	\$ 52,400	\$ 52,400
EXPENDITURES:					
SALARIES & WAGES	\$ 12,512	\$ 20,800	\$ 31,200	\$ 31,200	\$ 31,200
FRINGES	1,136	1,810	1,810	1,810	1,810
MATERIALS & SUPPLIES	1,056	3,500	3,500	3,500	3,500
CONTRACTUAL SERVICES	18,553	14,890	14,890	14,890	14,890
CONFERENCES & WORKSHOPS	610	1,000	1,000	1,000	1,000
TOTAL EXPENDITURES:	\$ 33,867	\$ 42,000	\$ 52,400	\$ 52,400	\$ 52,400
REVENUES OVER (UNDER) EXPENDITURES	\$ (15,435)	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 33,867	\$ 42,000	\$ 52,400	\$ 52,400	\$ 52,400
NET CHANGE IN FUND BALANCE	\$ (15,435)	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 46	\$ (15,389)	\$ (15,389)	\$ (15,389)	\$ (15,389)
ENDING FUND BALANCE	\$ (15,389)	\$ (15,389)	\$ (15,389)	\$ (15,389)	\$ (15,389)
2010 MUNICIPAL COMPLEX BOND-FUND 303					
REVENUES:					
PROPERTY TAX REVENUE	\$ 860,486	\$ 835,496	\$ 821,055	\$ 833,790	\$ 817,700
INTERGOVERNMENTAL	\$ 8,536		\$ 4,000	\$ 4,000	\$ 4,000
INTEREST INCOME	7,277	1,000	1,000	1,000	1,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(6,319)	100	100	100	100
TOTAL REVENUES	\$ 869,980	\$ 836,596	\$ 826,155	\$ 838,890	\$ 822,800
EXPENDITURES:					
PRINCIPAL	\$ 400,000	\$ 400,000	\$ 425,000	\$ 450,000	\$ 450,000
INTEREST	445,489	435,396	399,955	387,690	371,600
PAYING AGENT FEES	1,100	1,100	1,100	1,100	1,100
BANK FEES & SERVICE CHARGES	8	100	100	100	100
TOTAL EXPENDITURES	\$ 846,597	\$ 836,596	\$ 826,155	\$ 838,890	\$ 822,800
REVENUES OVER (UNDER) EXPENDITURES	\$ 23,383	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 846,597	\$ 836,596	\$ 826,155	\$ 838,890	\$ 822,800
NET CHANGE IN FUND BALANCE	\$ 23,383	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 139,899	\$ 163,282	\$ 163,282	\$ 163,282	\$ 163,282
ENDING FUND BALANCE	\$ 163,282	\$ 163,282	\$ 163,282	\$ 163,282	\$ 163,282
2011 LIBRARY AND RECREATION LEASE DEBT FUND-FUND 305					
REVENUES:					
INTEREST INCOME	\$ 61	\$ 76	\$ 50	\$ 50	\$ 50
TOTAL REVENUES	\$ 61	\$ 76	\$ 50	\$ 50	\$ 50
EXPENDITURES:					
PRINCIPAL	\$ 75,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 85,000
INTEREST	75,685	73,748	71,748	69,748	67,685
PAYING AGENT FEES	32	266	300	300	300
TOTAL EXPENDITURES	\$ 150,717	\$ 154,014	\$ 152,048	\$ 150,048	\$ 152,985
REVENUES OVER (UNDER) EXPENDITURES	\$ (150,656)	\$ (153,938)	\$ (151,998)	\$ (149,998)	\$ (152,935)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN -LIBRARY FUND	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TRANSFER IN -GENERAL FUND	100,656	103,938	101,998	99,998	102,935
TOTAL OTHER FINANCING SOURCES (USES)	\$ 150,656	\$ 153,938	\$ 151,998	\$ 149,998	\$ 152,935
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 61	\$ 76	\$ 50	\$ 50	\$ 50
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
2015 STREET REFUNDING BOND FUND-FUND 308					
REVENUES:					
PROPERTY TAX REVENUE	\$ 737,169	\$ 724,785	\$ 722,285	\$ 723,685	\$ 729,285
INTERGOVERNMENTAL	8,922	-	3,700	3,700	3,700
INTEREST INCOME	6,835	-	1,000	1,000	1,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(6,006)	-	-	-	-
TOTAL REVENUES	\$ 746,920	\$ 724,785	\$ 726,985	\$ 728,385	\$ 733,985
EXPENDITURES:					
PRINCIPAL	\$ 430,000	\$ 445,000	\$ 465,000	\$ 485,000	\$ 510,000
INTEREST	296,400	279,200	261,400	242,800	223,400
PAYING AGENT FEES	500	500	500	500	500
BANK FEES & SERVICE CHARGES	7	85	85	85	85
TOTAL EXPENDITURES	\$ 726,907	\$ 724,785	\$ 726,985	\$ 728,385	\$ 733,985
REVENUES OVER (UNDER) EXPENDITURES	\$ 20,013	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 726,907	\$ 724,785	\$ 726,985	\$ 728,385	\$ 733,985
NET CHANGE IN FUND BALANCE	\$ 20,013	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	136,532	156,545	156,545	156,545	156,545
ENDING FUND BALANCE	\$ 156,545	\$ 156,545	\$ 156,545	\$ 156,545	\$ 156,545
2012 STREET REFUNDING BOND FUND-FUND 309					
REVENUES:					
PROPERTY TAX REVENUE	\$ 785,242	\$ 763,862	\$ 742,662	\$ 725,462	\$ 738,363
INTERGOVERNMENTAL	8,716	-	3,900	3,900	3,900
INTEREST INCOME	10,214	1,000	1,000	1,000	1,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(8,561)	100	100	100	100
TOTAL REVENUES	\$ 795,611	\$ 764,962	\$ 747,662	\$ 730,462	\$ 743,363
EXPENDITURES:					
PRINCIPAL	\$ 590,000	\$ 615,000	\$ 610,000	\$ 605,000	\$ 630,000
INTEREST	161,363	149,562	137,262	125,062	112,963
PAYING AGENT FEES	100	300	300	300	300
BANK FEES & SERVICE CHARGES	12	100	100	100	100
TOTAL EXPENDITURES	\$ 751,475	\$ 764,962	\$ 747,662	\$ 730,462	\$ 743,363
REVENUES OVER (UNDER) EXPENDITURES	\$ 44,136	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 751,475	\$ 764,962	\$ 747,662	\$ 730,462	\$ 743,363
NET CHANGE IN FUND BALANCE	\$ 44,136	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	340,863	384,999	384,999	384,999	384,999
ENDING FUND BALANCE	\$ 384,999	\$ 384,999	\$ 384,999	\$ 384,999	\$ 384,999
PUBLIC IMPROVEMENT FUND-FUND 401					
REVENUES:					
PROPERTY TAXES - ADMINISTRATIVE FEE	\$ 104,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
INTEREST	3,476	1,000	1,151	25	25
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(2,386)	-	-	-	-
TOTAL REVENUES	\$ 105,090	\$ 1,000	\$ 31,151	\$ 30,025	\$ 30,025
EXPENDITURES:					
MATERIALS & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
BANK FEES & SERVICE CHARGES	6	-	25	25	25
CAPITAL OUTLAY	-	45,452	290,000	-	-
TOTAL EXPENDITURES:	\$ 6	\$ 45,452	\$ 290,025	\$ 25	\$ 25
REVENUES OVER (UNDER) EXPENDITURES	\$ 105,084	\$ (44,452)	\$ (258,874)	\$ 30,000	\$ 30,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - CITY OWNED PROPERTY	\$ 218,479	\$ -	\$ 3,000	\$ -	\$ -
TRANSFER OUT-GENERAL FUND	-	-	215,000	30,000	30,000
TOTAL OTHER FINANCING SOURCES (USES)	\$ 218,479	\$ -	\$ 218,000	\$ 30,000	\$ 30,000
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ (218,473)	\$ 45,452	\$ 502,025	\$ 30,025	\$ 30,025
NET CHANGE IN FUND BALANCE	\$ 323,563	\$ (44,452)	\$ (470,874)	\$ -	\$ -
BEGINNING FUND BALANCE	191,763	515,326	470,874	-	-
ENDING FUND BALANCE	\$ 515,326	\$ 470,874	\$ -	\$ -	\$ -

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
CITY OWNED PROPERTY-FUND 402					
REVENUES:					
INTEREST INCOME	\$ 1,589	\$ 500	\$ 790	\$ -	\$ -
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(1,338)	-	-	-	-
SALE OF FIXED ASSETS	351,830	-	50,000	50,000	50,000
TOTAL REVENUES	\$ 352,081	\$ 500	\$ 50,790	\$ 50,000	\$ 50,000
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ 1,750	\$ -	\$ -	\$ -	\$ -
PURCHASE OF PROPERTY	312,483	-	50,000	50,000	50,000
BANK FEES & SERVICE CHARGES	2	-	-	-	-
CAPITAL OUTLAY	-	-	82,000	20,000	-
TOTAL EXPENDITURES	\$ 314,235	\$ -	\$ 132,000	\$ 70,000	\$ 50,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 37,846	\$ 500	\$ (81,210)	\$ (20,000)	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT - PUBLIC IMPROVEMENT FUND	-	-	3,000	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ 3,000	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 314,235	\$ -	\$ 135,000	\$ 70,000	\$ 50,000
NET CHANGE IN FUND BALANCE	\$ 37,846	\$ 500	\$ (84,210)	\$ (20,000)	\$ -
BEGINNING FUND BALANCE	\$ 65,864	\$ 103,710	\$ 104,210	\$ 20,000	\$ -
ENDING FUND BALANCE	\$ 103,710	\$ 104,210	\$ 20,000	\$ -	\$ -
SIDEWALK PROGRAM-FUND 451					
REVENUES:					
CHARGES FOR SERVICES	\$ 43,435	\$ 26,000	\$ 35,000	\$ 42,500	\$ 35,000
SPECIAL ASSESSMENTS	363,570	505,000	-	500,000	-
INTEREST INCOME	440	1,092	1,179	1,146	2,115
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(309)	-	-	-	-
TOTAL REVENUES	\$ 407,136	\$ 532,092	\$ 36,179	\$ 543,646	\$ 37,115
EXPENDITURES:					
SALARIES	\$ 20,818	\$ 20,000	\$ 13,034	\$ 13,164	\$ 13,296
FRINGES	8,689	10,614	7,145	7,482	7,819
SUPPLIES	255	1,000	6,000	6,000	6,000
BANK FEES & SERVICE CHARGES	-	-	-	-	-
RENTALS-MOTOR POOL UTILIZATION	3	25	-	-	-
CAPITAL OUTLAY	12,751	10,000	10,000	10,000	10,000
TOTAL EXPENDITURES	\$ 42,516	\$ 537,039	\$ 36,179	\$ 536,646	\$ 37,115
REVENUES OVER (UNDER) EXPENDITURES	\$ 364,620	\$ (4,947)	\$ -	\$ 7,000	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 42,516	\$ 537,039	\$ 36,179	\$ 536,646	\$ 37,115
NET CHANGE IN FUND BALANCE	\$ 364,620	\$ (4,947)	\$ -	\$ 7,000	\$ -
BEGINNING FUND BALANCE	\$ (145,515)	\$ 219,105	\$ 214,158	\$ 214,158	\$ 221,158
ENDING FUND BALANCE	\$ 219,105	\$ 214,158	\$ 214,158	\$ 221,158	\$ 221,158
MUNICIPAL BUILDING CONSTRUCTION FUND-FUND 470					
REVENUES:					
FINES AND FORFEITURES	\$ 123,707	\$ 51,647	\$ 60,000	\$ 60,000	\$ 60,000
INTEREST INCOME	19,051	10,000	4,000	4,100	4,200
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(13,594)	-	-	-	-
TOTAL REVENUES	\$ 129,164	\$ 61,647	\$ 64,000	\$ 64,100	\$ 64,200
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ 18,311	\$ -	\$ -	\$ -	\$ -
BANK FEES & SERVICE CHARGES	22	-	-	-	-
MISCELLANEOUS	115,216	-	-	-	-
CAPITAL OUTLAY	638	1,300,000	25,000	50,000	90,000
TOTAL EXPENDITURES:	\$ 134,187	\$ 1,300,000	\$ 25,000	\$ 50,000	\$ 90,000
REVENUES OVER (UNDER) EXPENDITURES	\$ (5,023)	\$ (1,238,353)	\$ 39,000	\$ 14,100	\$ (25,800)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT - PUBLIC IMPROVEMENT	218,479	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ (218,479)	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ (352,666)	\$ 1,300,000	\$ 25,000	\$ 50,000	\$ 90,000
NET CHANGE IN FUND BALANCE	\$ (223,502)	\$ (1,238,353)	\$ 39,000	\$ 14,100	\$ (25,800)
BEGINNING FUND BALANCE	\$ 1,679,961	\$ 1,456,459	\$ 218,106	\$ 257,106	\$ 271,206
ENDING FUND BALANCE	\$ 1,456,459	\$ 218,106	\$ 257,106	\$ 271,206	\$ 245,406

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
WATER & SEWER-FUND 592					
REVENUES:					
INTERGOVERNMENTAL	\$ 12,447,203	\$ 78,000	\$ -	\$ -	\$ -
CHARGES FOR SERVICES	67,125	13,254,000	14,426,900	15,480,900	16,576,900
INTEREST INCOME	(43,255)	25,000	24,477	25,371	25,383
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	6,731	-	1,000	1,000	1,000
TOTAL REVENUES	\$ 12,477,804	\$ 13,357,000	\$ 14,452,377	\$ 15,507,271	\$ 16,603,283
EXPENDITURES:					
BOND & INTEREST EXPENSE	\$ 166,180	\$ 150,122	\$ 1,719,398	\$ 1,718,089	\$ 1,718,255
CAPITAL OUTLAY	6,939	1,587,500	1,600,000	1,965,000	3,127,000
OTHER	13,859,306	11,619,378	10,641,979	10,886,182	11,243,028
TOTAL EXPENDITURES	\$ 14,032,425	\$ 13,357,000	\$ 13,961,377	\$ 14,569,271	\$ 16,088,283
REVENUES OVER (UNDER) EXPENDITURES	\$ (1,554,621)	\$ -	\$ 491,000	\$ 938,000	\$ 515,000
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 14,032,425	\$ 13,357,000	\$ 13,961,377	\$ 14,569,271	\$ 16,088,283
NET CHANGE IN FUND BALANCE	\$ (1,554,621)	\$ -	\$ 491,000	\$ 938,000	\$ 515,000
BEGINNING FUND BALANCE	\$ 14,379,419	\$ 12,824,798	\$ 12,824,798	\$ 13,315,798	\$ 14,253,798
ENDING FUND BALANCE	\$ 12,824,798	\$ 12,824,798	\$ 13,315,798	\$ 14,253,798	\$ 14,768,798
MOTOR POOL-FUND 654					
REVENUES:					
CHARGES FOR SERVICES	\$ 658,301	\$ 614,900	\$ 718,500	\$ 722,000	\$ 710,000
INTEREST INCOME	(123)	209	348	758	778
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	326	-	-	-	-
OTHER REVENUE	835	-	-	-	-
TOTAL REVENUES	\$ 659,339	\$ 615,109	\$ 718,848	\$ 722,758	\$ 710,778
EXPENDITURES:					
SALARIES	\$ 48,891	\$ 52,375	\$ 83,165	\$ 83,997	\$ 84,837
FRINGES	38,768	41,084	43,583	43,761	43,941
SUPPLIES	171,381	171,000	179,000	184,000	190,000
BANK/CC FEES & SERVICE CHARGES	1	-	-	-	-
PROFESSIONAL SERVICES	15,025	45,000	45,000	45,000	45,000
CONTRACTUAL SERVICES	62,644	80,000	80,000	80,000	80,000
TRANSPORTATION	161,484	159,550	160,000	170,000	170,000
FLEET COLLISION REPAIRS	3,359	5,000	5,000	5,000	6,000
MEMBERSHIP DUES & SUBSCRIPTIONS	-	100	100	-	-
EDUCATION & TRAINING	-	1,000	1,000	1,000	1,000
DEPRECIATION	139,577	-	-	-	-
CAPITAL OUTLAY	515	60,000	122,000	110,000	90,000
TOTAL EXPENDITURES	\$ 641,645	\$ 615,109	\$ 718,848	\$ 722,758	\$ 710,778
REVENUES OVER (UNDER) EXPENDITURES	\$ 17,694	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 641,645	\$ 615,109	\$ 718,848	\$ 722,758	\$ 710,778
NET CHANGE IN FUND BALANCE	\$ 17,694	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 974,975	\$ 992,669	\$ 992,669	\$ 992,669	\$ 992,669
ENDING FUND BALANCE	\$ 992,669	\$ 992,669	\$ 992,669	\$ 992,669	\$ 992,669
RISK MANAGEMENT-FUND 677					
REVENUES:					
INTEREST INCOME	\$ 1,085	\$ 400	\$ 2,000	\$ 2,000	\$ 2,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(579)	300	-	-	-
MISCELLANEOUS REVENUE	10,797	14,960	25,000	25,000	25,000
REIMBURSEMENT WORKERS COMP INSURANCE PREMIUM	46,112	45,040	45,000	45,000	45,000
TOTAL REVENUES	\$ 57,415	\$ 60,700	\$ 72,000	\$ 72,000	\$ 72,000
EXPENDITURES:					
BANK/CC FEES & SERVICE CHARGES	\$ 1	\$ 25	\$ 25	\$ 25	\$ 25
INSURANCE-WORKERS COMPENSATION	422,485	225,000	250,000	265,000	270,000
INSURANCE & BONDS	347,902	363,731	363,731	380,000	390,000
TOTAL EXPENDITURES	\$ 770,388	\$ 588,756	\$ 613,756	\$ 645,025	\$ 660,025
REVENUES OVER (UNDER) EXPENDITURES	\$ (712,973)	\$ (528,056)	\$ (541,756)	\$ (573,025)	\$ (588,025)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - OTHER FUNDS	\$ 712,973	\$ 528,056	\$ 541,756	\$ 573,025	\$ 588,025
TRANSFER OUT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES (USES)	\$ 712,973	\$ 528,056	\$ 541,756	\$ 573,025	\$ 588,025
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 57,415	\$ 60,700	\$ 72,000	\$ 72,000	\$ 72,000
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	\$ 312,349	\$ 312,349	\$ 312,349	\$ 312,349	\$ 312,349
ENDING FUND BALANCE	\$ 312,349	\$ 312,349	\$ 312,349	\$ 312,349	\$ 312,349

	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
RETIREE HEALTH CARE DISTRICT COURT-FUND 678					
REVENUES:					
ORDINANCE FINES	\$ 215,883	\$ 222,990	\$ 195,000	\$ 200,000	\$ 205,000
OTHER REVENUE					
TOTAL REVENUES	\$ 215,883	\$ 222,990	\$ 195,000	\$ 200,000	\$ 205,000
EXPENDITURES:					
RETIREE HEALTH CARE	\$ 331,764	\$ 375,000	\$ 339,000	\$ 343,700	\$ 348,400
RETIREE LIFE INSURANCE	223	225	300	300	300
RETIREE DENTAL	12,476	14,300	13,300	13,600	13,900
PROFESSIONAL SERVICES					
TOTAL EXPENDITURES:	\$ 344,463	\$ 389,525	\$ 352,600	\$ 357,600	\$ 362,600
REVENUES OVER (UNDER) EXPENDITURES	\$ (128,580)	\$ (166,535)	\$ (157,600)	\$ (157,600)	\$ (157,600)
OTHER FINANCING SOURCES (USES)					
TRANSFER IN - GENERAL FUND	\$	\$	\$	\$	\$
TRANSFER IN - 45th DISTRICT COURT					
TRANSFER OUT	172,025	166,535	181,600	181,600	181,600
TOTAL OTHER FINANCING SOURCES (USES)	\$ 172,025	\$ 166,535	\$ 181,600	\$ 181,600	\$ 181,600
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 43,445	\$ -	\$ 24,000	\$ 24,000	\$ 24,000
NET CHANGE IN FUND BALANCE	\$ 43,445	\$ -	\$ 24,000	\$ 24,000	\$ 24,000
BEGINNING FUND BALANCE	(43,110)	335	335	24,335	48,335
ENDING FUND BALANCE	\$ 335	\$ 335	\$ 24,335	\$ 48,335	\$ 72,335
RETIREE HEALTH CARE, CITY OF OAK PARK RETIREES-FUND 680					
REVENUES:					
INTEREST INCOME	\$ 25,040	\$ 13,200	\$ 26,000	\$ 26,000	\$ 27,000
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	89,156	60,100	10,000	115,000	120,000
CONTRIBUTIONS - EMPLOYER	3,382,373	2,703,373	2,535,961	2,804,661	3,113,461
TOTAL REVENUES	\$ 3,496,569	\$ 2,776,673	\$ 2,571,961	\$ 2,945,661	\$ 3,260,461
EXPENDITURES:					
RETIREE HEALTH CARE-GENERAL FUND	\$ 1,498,954	\$ 1,448,373	\$ 1,102,261	\$ 1,144,261	\$ 1,336,261
RETIREE HEALTH CARE-LIBRARY	79,274	-	80,000	80,000	80,000
RETIREE HEALTH CARE-PUBLIC SAFETY	1,204,145	1,267,000	1,149,300	1,218,600	1,335,400
PROFESSIONAL SERVICES	12,607	18,500	20,000	20,000	20,000
BANK/CC FEES & SERVICE CHARGES	28	100	100	100	100
TOTAL EXPENDITURES:	\$ 2,795,008	\$ 2,733,973	\$ 2,351,661	\$ 2,462,961	\$ 2,771,761
REVENUES OVER (UNDER) EXPENDITURES	\$ 701,561	\$ 42,700	\$ 220,300	\$ 482,700	\$ 488,700
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$	\$	\$	\$	\$
TRANSFER OUT - GENERAL FUND	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 2,795,008	\$ 2,733,973	\$ 2,351,661	\$ 2,462,961	\$ 2,771,761
NET CHANGE IN FUND BALANCE	\$ 701,561	\$ 42,700	\$ 220,300	\$ 482,700	\$ 488,700
BEGINNING FUND BALANCE	3,093,895	3,795,456	3,838,156	4,058,456	4,541,156
ENDING FUND BALANCE	\$ 3,795,456	\$ 3,838,156	\$ 4,058,456	\$ 4,541,156	\$ 5,029,856
EMPLOYEES RETIREMENT SYSTEM, GENERAL-FUND 731					
REVENUES:					
EMPLOYEE CONTRIBUTIONS	\$ 51,977	\$ 53,000	\$ 52,000	\$ 52,000	\$ 52,000
INTEREST INCOME	1,000	300	300	300	-
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	(706)	1,483,255	1,500,000	1,500,000	1,500,000
DIVIDEND INCOME	1,537,141	380,000	450,000	450,000	450,000
OTHER INCOME	3,438	-	-	-	-
CITY PENSION CONTRIBUTIONS	1,445,558	1,678,745	1,772,816	1,800,148	1,800,148
TOTAL REVENUES	\$ 3,038,408	\$ 3,595,300	\$ 3,775,116	\$ 3,802,448	\$ 3,802,148
EXPENDITURES:					
PROFESSIONAL SERVICES	\$ 79,541	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
BANK/CC FEES & SERVICE CHARGES					
PENSION BENEFITS	2,893,955	3,145,000	3,145,000	3,145,000	3,145,000
CONTRIBUTION REFUNDS		3,000	-	-	-
TOTAL EXPENSES:	\$ 2,973,497	\$ 3,233,000	\$ 3,230,000	\$ 3,230,000	\$ 3,230,000
REVENUES OVER (UNDER) EXPENDITURES	\$ 64,911	\$ 362,300	\$ 545,116	\$ 572,448	\$ 572,148
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$	\$	\$	\$	\$
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 2,973,497	\$ 3,233,000	\$ 3,230,000	\$ 3,230,000	\$ 3,230,000
NET CHANGE IN FUND BALANCE	\$ 64,911	\$ 362,300	\$ 545,116	\$ 572,448	\$ 572,148
BEGINNING FUND BALANCE	19,305,654	19,370,545	19,732,665	20,277,981	20,850,429
ENDING FUND BALANCE	\$ 19,370,565	\$ 19,732,845	\$ 20,277,781	\$ 20,850,429	\$ 21,422,577

EMPLOYEES RETIREMENT SYSTEM, PUBLIC SAFETY PA345-FUND 733	ACTUAL 2017-2018	ESTIMATED 2018-2019	APPROVED 2019-2020	PROJECTED 2020-2021	PROJECTED 2021-2022
REVENUES:					
EMPLOYEE CONTRIBUTIONS	\$ 407,715	\$ 400,000	\$ 438,100	\$ 438,100	\$ 438,100
EMPLOYEE CONTRIBUTIONS-RETIREE HEALTH CARE	12,415	12,000	13,552	13,552	13,552
INTEREST INCOME	1,955	-	-	-	-
UNREALIZED GAIN/(LOSS) ON INVESTMENTS	2,212,653	2,179,236	2,179,236	2,179,236	2,179,236
DIVIDEND INCOME	1,016,355	765,000	800,000	800,000	800,000
OTHER INCOME	3,438	-	-	-	-
CITY PENSION CONTRIBUTIONS	2,551,000	3,099,614	3,086,033	3,142,325	3,142,325
CITY CONTRIBUTION-HEALTHCARE	1,191,730	1,255,000	1,149,300	1,218,600	1,335,400
TOTAL REVENUES	\$ 7,397,261	\$ 7,710,850	\$ 7,666,221	\$ 7,791,813	\$ 7,908,613
EXPENDITURES:					
RETIREE HEALTH CARE	\$ 1,126,411	\$ 1,189,100	\$ 1,078,100	\$ 1,145,300	\$ 1,260,000
RETIREE LIFE INSURANCE	865	900	1,200	1,300	1,400
RETIRES DENTAL	76,870	77,000	70,000	72,000	74,000
PROFESSIONAL SERVICES	137,437	150,000	150,000	150,000	150,000
BANK/CC FEES & SERVICE CHARGES	7	-	-	-	-
PENSION BENEFITS	4,121,370	4,440,000	4,100,000	4,100,000	4,100,000
CONTRIBUTION REFUNDS	-	40,000	10,000	10,000	10,000
TOTAL EXPENSES:	\$ 5,462,960	\$ 5,897,000	\$ 5,409,300	\$ 5,478,600	\$ 5,595,400
REVENUES OVER (UNDER) EXPENDITURES	\$ 1,934,301	\$ 1,813,850	\$ 2,256,921	\$ 2,313,213	\$ 2,313,213
OTHER FINANCING SOURCES (USES)					
TRANSFER IN	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFER OUT	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES & OTHER FINANCING SOURCES (USES)	\$ 5,462,960	\$ 5,897,000	\$ 5,409,300	\$ 5,478,600	\$ 5,595,400
NET CHANGE IN FUND BALANCE	\$ 1,934,301	\$ 1,813,850	\$ 2,256,921	\$ 2,313,213	\$ 2,313,213
BEGINNING FUND BALANCE	40,470,217	42,404,518	44,218,368	46,475,289	48,788,502
ENDING FUND BALANCE	\$ 42,404,518	\$ 44,218,368	\$ 46,475,289	\$ 48,788,502	\$ 51,101,715

BE IT FURTHER RESOLVED, the City Council's desire is to levy the lowest millage rate possible and reduced the overall millage rate by .5374 mills to a total of 35.0460, and

BE IT FURTHER RESOLVED, that these levies are being placed on a diversified tax base that has increased slightly as anticipated in the financial plan, and

BE IT FURTHER RESOLVED, a public hearing was also held on May 20, 2019 on the 2019 millage rates and the 2019-2020 budget,

BE IT FURTHER RESOLVED, that to finance the level of services established for the 2019-2020 fiscal-year, and to meet specific debt obligations of the City that the following millages are authorized to be spread:

TAX RATES:

15.7032	PER \$1,000 TAXABLE VALUATION FOR OPERATION
1.4315	PER \$1,000 TAXABLE VALUATION FOR LIBRARY
1.9353	PER \$1,000 TAXABLE VALUATION FOR PUBLIC SAFETY
7.0000	PER \$1,000 TAXABLE VALUATION FOR PUBLIC SAFETY PA 345
0.4799	PER \$1,000 TAXABLE VALUATION FOR RECREATION
4.5633	PER \$1,000 TAXABLE VALUATION FOR DEBT RETIREMENT
1.0979	PER \$1,000 TAXABLE VALUATION FOR HEADLEE OVERRIDE
2.8349	PER \$1,000 TAXABLE VALUATION FOR SOLID WASTE

TOTAL: \$35.0460 PER \$1,000 EQUALIZED VALUATION

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

CM-05-148-19 (AGENDA ITEM #8C) ADOPTION OF THE FISCAL YEAR 2019-2020 WATER AND SEWER RATES - APPROVED

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve the fiscal year 2019-2020 water and sewer rates as follows:

	2019-20 Rate
Water Rate	\$4.253 per unit
Sewer Rate	\$10.538 per unit
Combined Rate	\$14.791 per unit

Roll Call Vote: Yes: Radner, Burns, Rich, Weiss
 No: None
 Absent: McClellan

MOTION DECLARED ADOPTED

CM-05-149-19 (AGENDA ITEM #8D) ADOPTION OF THE FISCAL YEAR 2019-2020 FEE SCHEDULE - APPROVED

Motion by Weiss, seconded by Burns, CARRIED UNANIMOUSLY, to adopt the fiscal year 2019-2020 fee schedule as presented.

Roll Call Vote: Yes: Radner, Burns, Rich, Weiss
 No: None
 Absent: McClellan

MOTION DECLARED ADOPTED

Mayor Pro Tem Radner recognized Public Safety Deputy Director Pinkerton who provided a tribute and offered a moment of silence in memory of Oak Park Public Safety Officer Henry Wolf who was shot and killed in the line of duty on May 21, 1973.

(AGENDA ITEM #8E) Public Hearing to receive public comment on the request by Oak Park Social, LLC, 14691 West 11 Mile Rd., for the issuance of a Class C Liquor License and Dance/Entertainment Permit.

Mayor Pro Tem Radner opened the public hearing at 7:24 p.m. After receiving comments the public hearing was closed at 7:27 p.m.

CM-05-150-19 (AGENDA ITEM #8F) RESOLUTIONS APPROVING A CLASS C LIQUOR LICENSE AND DANCE/ENTERTAINMENT PERMIT TO OAK PARK SOCIAL, LLC, 14691 WEST 11 MILE RD - APPROVED

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve the following resolutions authorizing the issuance of a Class C Liquor License and Dance/Entertainment Permit to Oak Park Social, LLC, 14691 West 11 Mile Rd:

**A RESOLUTION OF THE OAK PARK, MICHIGAN CITY COUNCIL
APPROVING THE REQUEST OF OAK PARK SOCIAL, LLC
(ALEXANDER M. BISHAI) FOR A CLASS C LIQUOR LICENSE
AND DANCE-ENTERTAINMENT PERMIT
ON THE PREMISES OF A RESTAURANT OPERATION**

WHEREAS, pursuant to state law and the Code of Ordinances, City of Oak Park, Michigan it is unlawful for any person to sell, or possess for sale, any alcoholic beverage unless licensed to do so and all licenses required are in full force and effect; and

WHEREAS, Oak Park Social, LCC (Alexander M. Bishai) (hereinafter referred to as Oak Park Social) located at 14691 W. 11 Mile has applied for a Class C Liquor License to allow the sale of spirits and a Dance-Entertainment Permit from both the Michigan Liquor Control Commission and the City of Oak Park.

NOW, THEREFORE, BE IT RESOLVED, that Oak Park Social's application for a Class C Liquor License to allow the sale of spirits on the Premises of a Restaurant Operation and a Dance-Entertainment Permit is hereby approved subject to the following conditions:

1. The Michigan Liquor Control Commission issuing a Class C Liquor License and Dance-Entertainment Permit to Oak Park Social located at 14691 W. 11 Mile, Oak Park, Michigan 48237.
2. Upon issuance of the Class C Liquor License and a Dance-Entertainment Permit by the Michigan Liquor Control Commission, Oak Park Social shall provide the City Clerk's Office with copies of the License and Permit along with a Certificate of Liquor Insurance for the subject business.
3. Oak Park Social executes a Contract for a Class C Liquor License with the City of Oak Park, Michigan.

BE IT FURTHER RESOLVED, that subject to the conditions described in the immediately preceding paragraph and all departmental authorizations, upon approval of a Class C Liquor License and a Dance-Entertainment Permit by the Michigan Liquor Control Commission for Oak Park Social located at 14691 W. 11 Mile, Oak Park, Michigan 48237, the City Clerk is hereby authorized to issue a Class C Liquor License on the Premises of a Restaurant Operation and Dance-Entertainment Permit with an expiration date of April 30, 2020 to Oak Park Social; and

BE IT FURTHER RESOLVED, that this Resolution shall be effective upon its approval by the City Council.

LOCAL GOVERNMENT APPROVAL RESOLUTION

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

COMMUNICATIONS: None

SPECIAL LICENSES: None

ACCOUNTING REPORTS:

CM-05-151-19 (AGENDA ITEM #11A) APPROVAL FOR PAYMENT OF INVOICES SUBMITTED BY GARAN, LUCOW, MILLER, P.C. FOR LEGAL SERVICES IN THE TOTAL AMOUNT OF \$13,838.79 - APPROVED

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve payment of invoices #513611, #513612, #513613 and #513614 submitted by Garan, Lucow, Miller P.C., for legal services rendered through April 30, 2019 in the total amount of \$13,838.79.

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

BIDS: None

ORDINANCES:

CM-05-152-19 (AGENDA ITEM #13A) SECOND READING AND ADOPTION OF AN ORDINANCE TO AMEND SECTIONS 50-301 AND 50-302 OF CHAPTER 50, ARTICLE VI, DIVISION 3, FIREWORKS, OF THE CODE OF ORDINANCES, CITY OF OAK PARK - APPROVED

Motion by Rich, seconded by Weiss, CARRIED UNANIMOUSLY, to approve the second reading and adopt the following ordinance to amend Sections 50-301 and 50-302 of Chapter 50, Article VI, Division 3, Fireworks, of the Code of Ordinances, City of Oak Park:

CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN

ORDINANCE NO. O-19-685

AN ORDINANCE TO AMEND SECTIONS 50-301 AND 50-302 OF CHAPTER 50, ARTICLE VI, DIVISION 3, FIREWORKS, OF THE CODE OF ORDINANCES, CITY OF OAK PARK.

THE CITY OF OAK PARK ORDAINS:

SECTION 1. Ordinance - Section 50-301 - Definitions, of Article VI, Offenses Against Public Safety. Division 3-Fireworks, Chapter 50, Offenses and Miscellaneous Provisions, of the Code of Ordinances, City of Oak Park, is hereby amended to read as follows:

Section 50-301 - Definitions.

The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning

Articles Pyrotechnic means pyrotechnic devices for professional use that are similar to consumer fireworks in chemical composition and construction but not intended for consumer use, that meet the weight limits for consumer fireworks but are not labeled as such, and that are classified as UN0431 or UN0432 under 49 CFR 172.101.

Consumer fireworks means fireworks devices that are designed to produce visible efforts by combustion, that are required to comply with the construction, chemical composition, and labeling regulations promulgated by the United States consumer product safety commission under 16 CFR parts 1500 and 1507, and that are listed in APA standard 87-1, 3.1.2, 3.1.3, or 3.5. Consumer fireworks do not include low-impact fireworks.

Display fireworks means large fireworks devices that are explosive materials intended for use in fireworks displays and designed to produce visible or audible effects by combustion, deflagration, or detonation, as provided in 27 CFR 555.11, 49 CFR 172, and APA standard 87-1, 4.1.

Firework or fireworks means any composition or device, except for a starting pistol, a flare gun, or a flare, designated for the purpose of producing a visible or audible effect by combustion, deflagration, or detonation. Fireworks consist of consumer fireworks, low-impact fireworks, articles pyrotechnic, display fireworks, and special effects.

Low-impact fireworks means ground and handheld sparkling devices as that phrase is defined under APA standard 87-1, 3.1, 3.1.1.1 to 3.1.1.8, and 3.5.

National Holiday means the following legal public holidays:

- (1). New Year's Day, January 1.
- (2). Birthday of Martin Luther King, Jr., the third Monday in January.
- (3). Washington's Birthday, the third Monday in February.
- (4). Memorial Day, the last Monday in May.
- (5). Independence Day, July 4.
- (6). Labor Day, the first Monday in September.
- (7). Columbus Day, the second Monday in October.
- (8). Veteran's Day, November 11.
- (9). Thanksgiving Day, the fourth Thursday in November.
- (10). Christmas Day, December 25.

Novelties means that term as defined under APA standard 87-1, 3.2, 3.2.1, 3.2.2, 3.2.3, 3.2.4, and 3.2.5 and all of the following:

- (1) Toy plastic or paper caps for toy pistols in sheets, strips, rolls, or individual caps containing not more than .25 of a grain of explosive content per cap, in packages labeled to indicate the maximum explosive content per cap.

(2) Toy pistols, toy cannons, toy canes, toy trick noisemakers, and toy guns in which toy caps as described in subparagraph (i) are used, that are constructed so that the hand cannot come in contact with the cap when in place for the explosion, and that are not designed to break apart or be separated so as to form a missile by the explosion.

(3) Flitter sparklers in paper tubes not exceeding 1/8 inch in diameter.

(4) Toy snakes not containing mercury, if packed in cardboard boxes with not more than 12 pieces per box for retail sale and if the manufacturer's name and the quantity contained in each box are printed on the box; and toy smoke devices.

Ordinance - Section 50-302, Prohibition on use of consumer fireworks, of Article VI, Offenses Against Public Safety, Division 3.- Fireworks, Chapter 50, Offenses and Miscellaneous Provisions of the Code of Ordinances, City of Oak Park,, is hereby amended to read as follows:

Section 50-302. - Prohibition on use of consumer *fireworks*.

No person shall ignite, discharge or use consumer *fireworks* within the city at any time, except that:

- 1) Consumer fireworks may be discharged between the hours of 8:00 a.m. and 12:00 a.m. midnight only on the day before, the day of, and the day after, a National Holiday, except on New Year's day when consumer fireworks may also be discharged between the hours of 12:00 a.m. midnight and 1:00 a.m.
- 2) This section shall not apply to low-impact fireworks.
- 3) This article may be enforced by public safety, and sworn law enforcement officers,
- 4) A violation of this section is a municipal civil infraction, punishable by a civil fine of not more than \$1,000.00 for each violation. A minimum of \$500.00 from the remittance of each civil fine shall be remitted to the Department of Public Safety for the City of Oak Park in accordance with MCL 28.457(3).

SECTION 2. Savings Clause - All proceedings pending and all rights and liabilities existing, acquired or incurred at the time this Ordinance takes effect, are saved and may be consummated according to the law in force when they were commenced.

SECTION 3. Severability - No other portion, paragraph or phrase of the Code of Ordinances of the City of Oak Park shall be affected by this Ordinance, except as to the above sections, and in the event that any portion, section or subsection of this Ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this Ordinance or the Code of Ordinances, City of Oak Park.

SECTION 4. Effective Date - This Ordinance shall become effective ten (10) days from the date of its passage and shall be published as required by the Charter of the City of Oak Park.

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

CM-05-153-19

**(AGENDA ITEM #13B) SECOND READING AND ADOPTION OF
AN ORDINANCE TO REPEAL SECTIONS 22-286 THROUGH 22-
368, OF CHAPTER 22, BUSINESSES, ARTICLE VIII, VEHICLES
FOR HIRE, DIVISIONS 1-5 OF THE CODE OF ORDINANCES,
CITY OF OAK PARK
- APPROVED**

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve the second reading and adopt the following ordinance to repeal Sections 22-286 through 22-368, of Chapter 22, Businesses, Article VIII, Vehicles for Hire, Divisions 1-5 of the Code of Ordinances, City of Oak Park:

CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN

ORDINANCE NO. O-19-686

AN ORDINANCE TO REPEAL SECTIONS 22-286 THROUGH 22-368, CHAPTER 22, ARTICLE VIII, DIVISIONS 1-5 OF THE CODE OF ORDINANCES, CITY OF OAK PARK.

THE CITY OF OAK PARK ORDAINS:

- SECTION 1.** Ordinance - Sections 22-286 through 22-368, Article VIII, Vehicles for Hire. Divisions 1 through 5, Chapter 22, Businesses, of the Code of Ordinances, City of Oak Park, is hereby amended to repeal Article VIII in its entirety.
- SECTION 2.** Savings Clause - All proceedings pending and all rights and liabilities existing, acquired or incurred at the time this Ordinance takes effect, are saved and may be consummated according to the law in force when they were commenced.
- SECTION 3.** Severability - No other portion, paragraph or phrase of the Code of Ordinances of the City of Oak Park shall be affected by this Ordinance, except as to the above sections, and in the event that any portion, section or subsection of this Ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this Ordinance or the Code of Ordinances, City of Oak Park.
- SECTION 4.** Effective Date - This Ordinance shall become effective ten (10) days from the date of its passage and shall be published as required by the Charter of the City of Oak Park.

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

CM-05-154-19

**(AGENDA ITEM #13C) SECOND READING AND ADOPTION OF
AN ORDINANCE TO AMEND SECTION 74-675P, ARTICLE XIV,
STOPPING, STANDING AND PARKING, CHAPTER 74, TRAFFIC
AND VEHICLES, OF THE CODE OF ORDINANCES, CITY OF
OAK PARK - APPROVED**

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve the second reading and adopt the following ordinance to amend Section 74-675p, Article XIV, Stopping, Standing and Parking, Chapter 74, Traffic and Vehicles, of the Code of Ordinances, City of Oak Park:

CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN

ORDINANCE NO. O-19-687

AN ORDINANCE TO AMEND SECTION 74-675p, CHAPTER 74, ARTICLE XIV, OF THE CODE OF ORDINANCES, CITY OF OAK PARK.

THE CITY OF OAK PARK ORDAINS:

SECTION 1. Ordinance - Section 74-675p, Article XIV, Stopping, Standing and Parking, Chapter 74, Traffic and Vehicles, of the Code of Ordinances, City of Oak Park, is hereby amended to read as follows:

Sec. 74-675p. Permit for overnight parking in any municipal parking lots.

- (1) *Required.* No person shall park a vehicle in any municipal parking lots, where posted, between the hours of 3:00 a.m. and 6:00 a.m. without a permit issued therefor by the city. In the event that a snow emergency is declared, parking permits will not be required for the duration of the snow emergency event.
- (2) *Eligibility.* Only residents of the city or those commercial establishments' adjacent to any municipal parking lots, which have been specially assessed for and entitled to benefit from the lot, are eligible to submit an application for an overnight parking permit. No overnight parking permit will be issued to any resident or business for a vehicle which exceeds 20 feet in length.
- (3) *Application; contents.* An application for an overnight parking permit must be filed with the department of public safety on a form provided by the city. Each application shall set forth the following:
 - (a) The name, address and telephone number of the applicant. If the applicant is representing a commercial establishment as set forth in subsection (2) of this section, the permit will issue in the name of the commercial establishment. A "floating" parking permit may be issued to the business owner or resident
 - (b) A statement that the permit will not be used other than for the legitimate parking of a licensed operable vehicle and the vehicle will be less than 20 feet in length.
 - (c) A statement that the applicant declares under penalty of perjury that all statements in the application are true and correct.
 - (d) Such additional information as the city may require.
- (4) *Issuing authority; investigation.* The issuing authority shall be the department of public safety. Upon filing an application with the department of public safety that department may, if necessary, cause an investigation to be made to determine whether a permit should be issued.
- (5) *Limitations.* The following limitations shall apply:

- (a) The number of permits will be determined by policy established by the City Manager.
- (6) *Duration.* Permits shall be issued annually for a maximum period of one calendar year. Permits will not be automatically renewed. An application for renewal must be filed with the department of public safety.
- (7) *Fee; prorating.* A reasonable fee to cover the cost to the city of issuing the permits shall be charged as determined by resolution of the city council and may be modified from time to time by resolutions as the city council deems appropriate. There shall be no refunds for voluntary cancellation or revocation for a violation of this section.
- (8) *Conditions and restrictions.* Any permit issued pursuant to this section shall be subject to the following conditions and restrictions set forth in this subsection, including conditions or restrictions which may be altered or amended from time to time. The issuance of such permit shall not be construed to be a permit for, or approval of, any violation of any provision of this Code or any other law or regulation.
- (a) All permitted vehicles must be properly parked within the areas designated.
- (b) No repair is to be made to any vehicle at any time it is parked in the lot. Tools, parts, solutions or any other items used for repair or maintenance of vehicles are prohibited on the lot. Such equipment must be contained in the vehicle. This restriction does not apply to emergency assistance or repairs made to enable the commercial vehicle to depart from the lot.
- (9) *Contents; effective upon affixing to windshield rear view mirror.* An overnight parking permit shall contain the expiration date and permit number.
- (10). *Lost, destroyed or stolen; replacement.* If loss, destruction or theft of the permit occurs, a replacement permit will be issued at a nominal charge as set by resolution of the city council. An application must be resubmitted accompanied by an affidavit that the original permit was lost, stolen or destroyed and that the permit requested will be used as a replacement only.
- (11) *Buying, selling or leasing.* It shall be unlawful for any person to cause an overnight parking permit to be bought, sold or leased or caused to be sold or leased for any value or consideration in any form whatever.
- (12) *Method of acquisition limited to this section.* It shall be unlawful for any person to buy or otherwise acquire or use any overnight parking permit, except as provided in this section.
- (13) *Violation of subsection (12) or (13); penalty.* Upon conviction of a violation of either subsection (12) or (13) of this section, that overnight parking permit shall be void and must be surrendered to the department of Public Safety.
- (14) *Violation of section; civil infraction.* A person who violates this section is responsible for a civil infraction.
- (15) *Revocation.* An overnight parking permit may be revoked upon conviction for a violation of this section at the discretion of the department of public safety.

SECTION 2. Savings Clause - All proceedings pending and all rights and liabilities existing, acquired or incurred at the time this Ordinance takes effect, are saved and may be consummated according to the law in force when they were commenced.

SECTION 3. Severability - No other portion, paragraph or phrase of the Code of Ordinances of the City of Oak Park shall be affected by this Ordinance, except as to the above sections, and in the event that any portion, section or subsection of this Ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this Ordinance or the Code of Ordinances, City of Oak Park.

SECTION 4. Effective Date - This Ordinance shall become effective ten (10) days from the date of its passage and shall be published as required by the Charter of the City of Oak Park.

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

CITY ATTORNEY: No Report

CITY MANAGER:

Public Safety

CM-05-155-19 (AGENDA ITEM #15A) REQUEST TO APPROVE A RESOLUTION ADOPTING THE CITY OF OAK PARK EMERGENCY OPERATIONS SUPPORT PLAN - APPROVED

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve the following resolution adopting the City of Oak Park Emergency Operations Support Plan:

CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN

RESOLUTION NO. CM-05-155-19

A RESOLUTION OF THE OAK PARK CITY COUNCIL TO ADOPT THE
CITY OF OAK PARK EMERGENCY OPERATIONS SUPPORT PLAN.

At a meeting of the City Council of the City of Oak Park, Oakland County, Michigan, held on the 20th day of May, 2019, at the City Hall, located at 14000 Oak Park Blvd, Oak Park, Michigan, the following resolution was offered by Councilmember Weiss and seconded by Councilmember Burns.

WHEREAS, the city of Oak Park elected to be incorporated into the Oakland County Emergency Management Program and that by becoming part of the Oakland County Emergency Management Program, the City of Oak Park, and Oakland County have certain responsibilities to each other.

WHEREAS, this Emergency Operations Support Plan has been developed to identify the responsibilities between the City of Oak Park and Oakland County in regards to emergency management activities.

WHEREAS, the plan provides a framework for the City to use in performing emergency functions before, during, and after a natural disaster, hostile attack, technological incident or other emergency.

WHEREAS, this support plan is to be used in concurrence with Oakland County's Emergency Operations Plan as it is a supporting document.

WHEREAS, the support plan will be maintained in accordance with the current standards of the Oakland County Emergency Operations Plan. Review of this plan shall be accomplished every four years.

NOW, THEREFORE BE IT RESOLVED, that the Oak Park City Council hereby adopts this Emergency Operations Support Plan, in support to the Oakland County Emergency Operations Plan.

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

Finance

CM-05-156-19 (AGENDA ITEM #15B) REQUEST TO APPROVE A CONTRACT WITH WCA ASSESSING - APPROVED

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve a contract with WCA Assessing for a term to begin June 1, 2019 and expire May 31, 2022.

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

CM-05-157-19 (AGENDA ITEM #15C) REQUEST TO APPROVE A PROPOSAL TO EXTEND THE EXISTING AUDIT CONTRACT WITH REHMANN ROBSON LLC - APPROVED

Motion by Burns, seconded by Weiss, CARRIED UNANIMOUSLY, to approve a proposal to extend the existing audit contract with Rehmann Robson LLC through June 30, 2019 plus three additional option years as follows:

Year ending June 30, 2018	\$50,000
Year ending June 30, 2019	\$51,500
Year ending June 30, 2020 (City option)	\$52,800
Year ending June 30, 2021 (City option)	\$54,100
Year ending June 30, 2022 (City option)	\$55,500

Roll Call Vote:	Yes:	Radner, Burns, Rich, Weiss
	No:	None
	Absent:	McClellan

MOTION DECLARED ADOPTED

Economic Development and Communications

CM-05-158-19

(AGENDA ITEM #15D) REQUEST TO APPROVE A PROPOSAL FROM DEARBORN LITHOGRAPHICS FOR PROFESSIONAL SERVICES FOR 2019-2020 CALENDAR AND MAGAZINE PRINTING AND POSTAGE FOR THE TOTAL AMOUNT OF \$43,531 - APPROVED

Motion by Burns, seconded by Weiss, CARRIED, to approve a proposal from Dearborn Lithographics for professional services for 2019-2020 calendar and magazine printing and postage for the total amount of \$43,531 and to amend the Printing and Publications Budget 101-22.806.900.000 with an increase of \$3,231 for fiscal year 2019-2020.

Roll Call Vote:	Yes:	Radner, Burns, Weiss
	No:	Rich
	Absent:	McClellan

MOTION DECLARED ADOPTED

(AGENDA ITEM #15E) FPJ Investments provided an update on the rehabilitation of tax foreclosed properties.

(AGENDA ITEM #15F) MRE Partners provided an update on the rehabilitation of tax foreclosed properties.

City Council addressed concerns expressed by residents regarding adding stop signs to the intersection at Kipling and Balfour. City Manager Tungate agreed that he can execute this action and place temporary stop signs to make a four-way stop at the intersection. After a reasonable evaluation period a final decision can be made on what traffic control is necessary for the intersection.

CALL TO THE AUDIENCE:

John Klein, 14021 Balfour, submitted written remarks to Council and briefly spoke on the Kipling/Balfour intersection issue. He mentioned that school crossing marks should be added there as well.

Aaron Tobin, 14150 Balfour, thanked Council for addressing the traffic control issue at the Kipling/Balfour intersection. He reminded everyone about the Easy Roll, where residents meet at the Library every Tuesday at 7:00 p.m. for a bike ride.

Leon Mitchell, 15300 Rosemary, expressed concern about broken concrete at the catch basin in front of his home. Water is becoming trapped and pooling up causing issues.

Mrs. Thomas, 24000 Kenosha, thanked Council and City administration who recently helped her with some concerns she had expressed.

Sheree Cheatom, 24201 Kipling, explained that since legalization of marijuana she can constantly smell it being used by neighbors and the smell is entering her home and becoming a nuisance.

A representative of HP Snap Investment, LLC representative introduced their business to the Council and expressed hope that they would be considered for the development of foreclosed properties in the future.

Emilio Riccio, Intrust Building Inc., thanked the Technical & Planning department for all their assistance as he has done building on Meadowlark.

CALL TO THE COUNCIL:

Mayor Pro Tem Radner thanked the public for attending and voicing their concerns.

Council Member Burns thanked everyone for coming out.

Council Member Weiss reviewed upcoming city events and wished everyone a good night.

Council Member Rich wished everyone a good night.

ADJOURNMENT:

There being no further business to come before the City Council, Mayor Pro Tem Radner adjourned the meeting at 8:35 P.M.

T. Edwin Norris, City Clerk

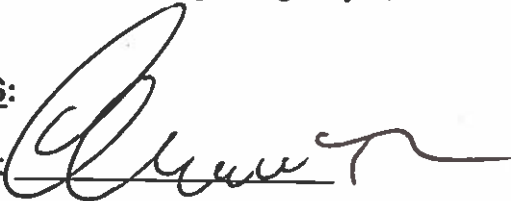
Marian McClellan, Mayor

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** June 3, 2019**SUBJECT:** Appointment of representative & alternate to SOCRRA Board.**DEPARTMENT:** Public Works

SUMMARY: Article VII of the Articles of Incorporation of the Southeastern Oakland County Resource Recovery Authority provides that each municipality shall annually appoint a representative and an alternate to the Board of Trustees. These representatives shall serve during the next fiscal year following their appointment and /or until their successor is appointed.

FINANCIAL STATEMENT: No funds required.

RECOMMENDED ACTION: It is recommended that Council appoint Kevin Yee as the representative and David DeCoster as the alternate representative to the SOCRRA Board for the fiscal year beginning July 1, 2019.

APPROVALS:City Manager: 

Finance Director: _____

Department Director:  _____Budgeted: ☐

Legal: _____

EXHIBITS: None



Berkley • Beverly Hills • Birmingham • Clawson • Ferndale • Hazel Park • Huntington Woods • Lathrup Village • Oak Park • Pleasant Ridge • Royal Oak • Troy

May 1, 2019

Mr. Ed Norris
City Clerk
City of Oak Park
13600 Oak Park Blvd.
Oak Park, MI 48237

Subject: Appointment of Representative & Alternate

Dear Mr. Norris:

Article VII of the Articles of Incorporation of SOCRRA provides that each municipality shall annually appoint a representative and an alternate to the Board of Trustees. This representative shall serve during the next fiscal year following his appointment and/or until his successor is appointed.

The present representative and alternate representative for the City of Oak Park are as follows:

Representative

Alternate

K. Yee

D. DeCoster

It is requested that the City Council, by resolution, appoint a representative and alternate representative to represent the City of Oak Park on the Board of Trustees of SOCRRA for the fiscal year beginning July 1, 2019.

Please forward a certified copy of this resolution to SOCRRA, 3910 W. Webster Road, Royal Oak, MI 48073-6764.

Very truly yours,

Jeffrey A. McKeen, P.E.
General Manager

JAM/cf



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: June 3, 2019

AGENDA#

SUBJECT: Payment Application No. 1 for the 2018-2019 Water Main Replacement Project, M-675.

DEPARTMENT: Technical & Planning/DPW – Engineering *KJY*

SUMMARY: Attached is Payment Application No. 1 for the 2018-2019 Water Main Replacement Project, M-675. This project will replace the water mains along Kenosha St. (W. 10 Mile Rd. to Northfield Blvd.) and on Northfield Blvd. (Kenosha St. to Gardner St.) along with five urgent open cut sewer repairs. This project is approximately 38% complete.

<u>FINANCIAL STATEMENT:</u> Original Contract Amount:	\$534,592.00
Total Completed to Date:	\$205,533.20
Less Retainage:	\$ 20,553.32
Net Earned:	\$184,979.88
Deductions:	\$ 0.00
Balance:	\$184,979.88
Payments to Date:	\$ 0.00
Amount Due Macomb Pipeline:	\$184,979.88

RECOMMENDED ACTION: It is recommended that Payment Application No. 1 for the 2018-2019 Water Main Replacement Project, M-675 be approved to Macomb Pipeline & Utilities Company of Sterling Heights, MI. for the amount of \$184,979.88. Funding is available in the Water and Sewer Fund (592-18-538-970, 592-18-550-970, and 592-18-550-930) for this expenditure.

APPROVALS:

City Manager: *[Signature]*

Department Director: *[Signature]*

Director of Finance: *[Signature]*

Legal: NA

Budgeted: ☒

EXHIBITS: Payment Application No. 1, map

PAYMENT APPLICATION

PROJECT:

2019 Water Main Replacement Project

M-675

OWNER:

City of Oak Park, Michigan

JOB NUMBER:

1

CONTRACTOR:

Macomb Pipeline and Utilities Company
44444 Mound Rd
Sterling Hgls, MI 48413

APPLICATION NO.:

1

PERIOD ENDING:

5/17/19

PAGE:

1 of 2

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Period Quantity	Period Amount	Quantity To Date	Amount To Date
1	Mobilization, Max 5%	1	LSUM	\$25,000.00	1.00	\$25,000.00	1.00	\$25,000.00
2	Minor Traffic Device, Modified SP	1	LSUM	\$5,500.00	1.00	\$5,500.00	1.00	\$5,500.00
3	Pavement Removal, Modified SP	1,890	SYD	\$10.00	934.54	\$9,345.40	934.54	\$9,345.40
4	Water Main 8" Ductile Iron, Class 54, Trench Detail B, Modified SP	2,049	LFT	\$88.00	1,717.90	\$151,175.20	1,717.90	\$151,175.20
5	Install Fire Hydrant, EJW 58R-250	6	EACH	\$1,800.00	0.00	\$0.00	0.00	\$0.00
6	Kenosha Water Main Connect, "A" @ Kenosha Ave/Ten mile Rd.	1	LSUM	\$8,500.00	0.00	\$0.00	0.00	\$0.00
7	Kenosha Water Main Connect, "B" @ Gardner Ave/Northfield Ave.	1	LSUM	\$4,000.00	0.00	\$0.00	0.00	\$0.00
8	N Kenosha Ave 6" abandoned valve & main disconnect @ ten mile	1	LSUM	\$7,500.00	0.00	\$0.00	0.00	\$0.00
9	Install 8" Gate valve and well	4	LSUM	\$3,700.00	3.00	\$11,100.00	3.00	\$11,100.00
10	Rem./Rep. Short Side Service curb box 3/4" to 1"	30	EACH	\$250.00	0.00	\$0.00	0.00	\$0.00
11	Service Transfers (long and short side) 3/4" to 1"	59	EACH	\$650.00	0.00	\$0.00	0.00	\$0.00
12	3/4" to 1" Type K Copper	180	LFT	\$40.00	0.00	\$0.00	0.00	\$0.00
13	Remove Existing Fire Hydrant	4	EACH	\$350.00	0.00	\$0.00	0.00	\$0.00
14	Remove Existing Gate Valve and Well	3	EACH	\$350.00	0.00	\$0.00	0.00	\$0.00
15	Abandon Existing Water Mains Harding and Kipling Ave.	1	LSUM	\$2,000.00	0.00	\$0.00	0.00	\$0.00
16	Conc. Pavt W/Integral curb and gutter, Non-Reinf. 8", Modified SP	165	SYD	\$85.00	0.00	\$0.00	0.00	\$0.00
17	Sidewalk Conc. Non-Reinf. 8" Conc. Sidewalk/Drive App., Mod. SP	5,650	SFT	\$6.00	0.00	\$0.00	0.00	\$0.00
18	Sidewalk Conc. Non-Reinf. 4" Conc. Sidewalk/Driveway, Mod. SP	9,250	SFT	\$4.00	0.00	\$0.00	0.00	\$0.00
19	Aggregate Base Under Concrete (6" 21AA Crush Limestone)	165	SYD	\$10.00	0.00	\$0.00	0.00	\$0.00
20	Cast In Place Detectable/ Tactile Warning Surface.	100	SFT	\$25.00	0.00	\$0.00	0.00	\$0.00
21	Underdrain Subgrade, Open Graded 6", Modified SP	40	LFT	\$15.00	8.00	\$120.00	8.00	\$120.00
22	Class A Sodding, Modified SP	2,500	SYD	\$6.00	0.00	\$0.00	0.00	\$0.00
23	Adjusting Drainage Structure Cover, Case 1, Modified SP	1	EACH	\$500.00	0.00	\$0.00	0.00	\$0.00
24	Drainage Structure Cover	1,520	LBS	\$1.50	0.00	\$0.00	0.00	\$0.00
25	Sewer Remove under 24"	55	LFT	\$10.00	0.00	\$0.00	0.00	\$0.00
26	Sewer pipe 10" Schedule 40 PVC pipe Trench Det. B (6'-8" Depth)	15	LFT	\$600.00	0.00	\$0.00	0.00	\$0.00
27	Sewer pipe 15" Sched. 40 PVC pipe Trench Det. B (12'-18" Depth)	25	LFT	\$900.00	0.00	\$0.00	0.00	\$0.00
28	Sewer pipe 8" Sched. 40 PVC pipe Trench Det. B (10'-12" Depth)	10	LFT	\$800.00	0.00	\$0.00	0.00	\$0.00
29	Sewer pipe 6" Sched. 40 PVC pipe Trench Det. B (10'-12" Depth)	5	LFT	\$800.00	0.00	\$0.00	0.00	\$0.00
30	Reinstate 6" Sewer Lateral	1	EACH	\$750.00	0.00	\$0.00	0.00	\$0.00
31	Salvage Sign	6	EACH	\$50.00	1.00	\$50.00	1.00	\$50.00
32	Erosion Control Inlet Filter, Fabric Dmp, Modified SP	17	EACH	\$75.00	14.00	\$1,050.00	14.00	\$1,050.00

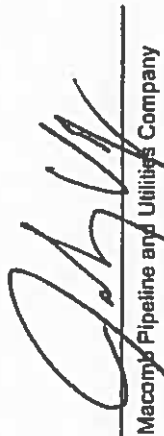
33	Maintenance Gravel, Modified SP	500	TON	\$20.00	107.13	\$2,142.60	107.13	\$2,142.60
34	Crossing Existing Water Main, Sewers	10	EACH	\$50.00	1.00	\$50.00	1.00	\$50.00
35	Unidentified Irrigation System Repairs - Sprinkler Lines	150	LFT	\$5.00	0.00	\$0.00	0.00	\$0.00
36	Unidentified Irrigation System Repairs - Sprinkler Heads	25	EACH	\$20.00	0.00	\$0.00	0.00	\$0.00
37	Project Cleanup	1	LSUM	\$5,000.00	0.00	\$0.00	0.00	\$0.00
38	Inspection Crew Days, Modified SP	\$320	DAY	\$60.00	14.00	\$0.00	14.00	\$0.00
								\$205,533.20
								\$205,533.20

Original Contract Amount: \$534,592.00

Earnings This Period: \$205,533.20
Total Earnings to Date: \$205,533.20
Less Retainage: \$20,553.32
Net Earned: \$184,979.88
Deductions: \$0.00
Balance: \$184,979.88
Payments to Date: \$0.00

Amount Due: \$184,979.88

Accepted By:

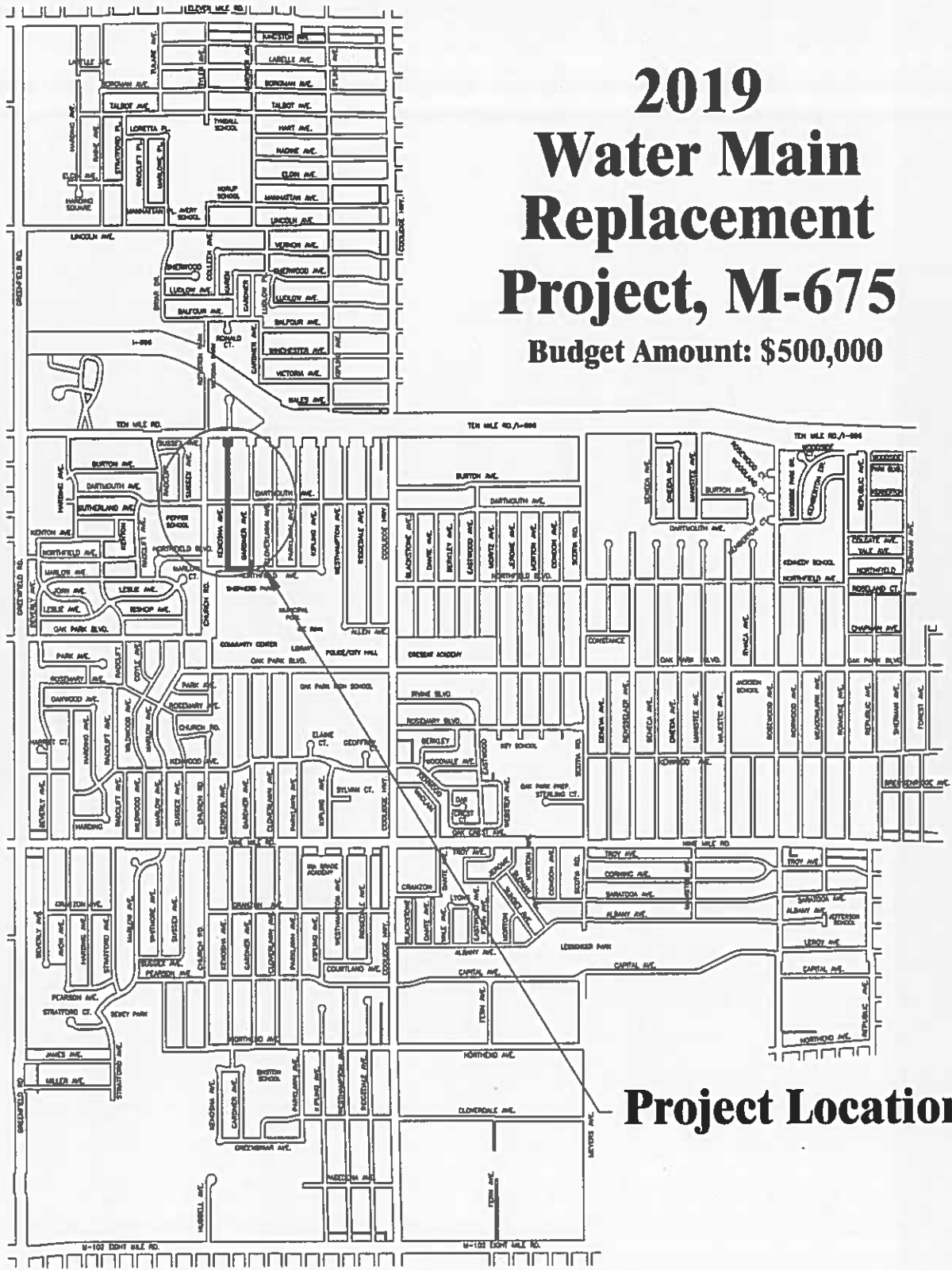

Robert Barrett, Director of Technical and Planning
City of Oak Park, Michigan

Date: 5-23-19

Date: 5/28/19

City of Oak Park

2019 Water Main Replacement Project, M-675 Budget Amount: \$500,000

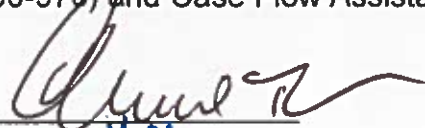
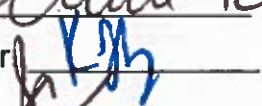
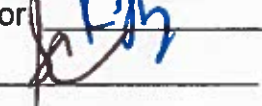




5D

BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN**AGENDA OF:** June 3, 2019**AGENDA #****SUBJECT:** Payment Application No. 5 for the 2018 45th District Court Renovation Project, M-684.**DEPARTMENT:** Public Works**SUMMARY:** Attached is Payment Application No. 5 for the 2018 45th District Court Renovation Project, M-684. Through the period ending May 31, 2019, the project is approximately 65% complete.**FINANCIAL STATEMENT:**

Original Contract Amount:	\$1,532,301.00
Previously Approved Change Orders:	\$41,567.51
Current Contract Amount:	\$1,573,868.51
Total Completed to Date:	\$1,002,621.79
Less Retainage:	\$82,926.37
Net Earned:	\$919,695.42
Payments to Date:	\$540,736.97
Amount Due to Frank Rewold & Sons, Inc.	\$378,958.45

RECOMMENDED ACTION: It is recommended that Payment Application No. 5 for the 2018 45th District Court Renovation Project, M-684, to Frank Rewold & Son, Inc., be approved for the amount of \$378,958.45. Funding is available in the Court Building Fund (470-70.900-970) and Case Flow Assistance Fund (256-50.136-956).**APPROVALS:**City Manager: Department Director: Finance Director: Budgeted ☒Legal: N/A**EXHIBITS:** Payment Application No. 5

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER): Oak Park/City of
13600 Oak Park Blvd
Oak Park, MI 48237

CONTRACT FOR: Courthouse Renovations
VIA (ARCHITECT): OHM Advisors

Invoice: 1057905
Application 05
Invoice date: 5/28/2019
Period from date:
Period to date: 5/31/2019
Contract date:

ATTENTION:

FROM(CONTRACTOR): Frank Rewold and Son, Inc.
303 East Third Street - Suite 300
Rochester, MI 48307

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Changes approved in previous months by Owner	52,120.31	-10,552.80
Total approved this Month		
TOTALS	52,120.31	-10,552.80
NET CHANGES by Change Order	41,567.51	

See Attached Schedule for summary of Change Orders

The undersigned Contractor hereby certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

- Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached
1. Original Contract Sum..... 1,532,301.00
 2. Net change by Change Orders..... 41,567.51
 3. Contract Sum to Date (lines 1+2)..... 1,573,868.51
 4. Contract completed to date..... 1,002,621.78
 5. Less retainage..... 82,926.37
 6. Total Earned Less retainage..... 919,695.42
 7. Less Previous Certificates For Payment..... 540,736.97
 8. Current Payment Due..... 378,958.45
 9. Balance to Finish plus Retainage..... 654,173.09

State Of Michigan
County Of Oakland

CONTRACTOR: Frank Rewold and Son, Inc.

Subscribed and sworn to before me this 28th day of May, 2019

Notary Public:

Acting in Oakland County
My commission expires: 4/20/21

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$
(Attach explanation if amount certified differs from the amount applied for)
ARCHITECT: OHM Advisors

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

APPLICATION AND CERTIFICATE FOR PAYMENT - CONTINUATION SHEET

Detail Page 2 of 3 Pages

Project: 105781 / Oak Park Courthouse
Contract For: Courthouse Renovations

Invoice: 1057905
Invoice Date: 5/28/2019

Draw: 1057900005
Period To: 5/31/2019
Architect: O&M Advisors

Item ID	Description	Orig Schedule Value	Approved Changes	Total Schedule Value	Previously Completed Work	Work Completed This Period	Presently Stored Materials	Completed And Stored To Date	% Comp	Balance To Finish	Retainage
01-001.01	General Conditions & Staff	180,587.00	2,055.00	182,642.00	114,894.17	22,838.61		137,732.78	75	44,908.22	
01-041.01	General Lab Insurance	4,010.00	141.62	4,151.62	1,536.10	1,120.94		2,657.04	64	1,494.58	
01-260.01	Temporary Fencing	3,882.00	1,834.65	5,716.65						5,716.65	
01-705.01	CM Bond	3,992.00	462.26	4,454.26	4,454.26			4,454.26	100		
01-925.01	General Contingency	71,512.00	-2,484.65	69,027.35						69,027.35	
01-990.01	CM Fee	43,184.00	1,369.16	44,553.16	16,484.67	12,029.35		28,514.02	64	16,039.14	
02-060.01	Demolition	39,600.00		39,600.00	30,000.00			30,000.00	76	9,800.00	3,000.00
03-300.01	Concrete Flatwork	5,380.00		5,380.00		5,380.00		5,380.00	100		538.00
04-200.01	Masonry	45,850.00	3,557.89	49,407.89	15,150.39	18,745.00		33,895.39	69	15,512.50	3,389.54
05-100.01	Structural Steel	14,788.00		14,788.00						14,788.00	
06-100.01	Carpentry	78,700.00	-13.00	78,687.00	34,663.00	9,761.00		44,424.00	56	34,263.00	4,442.40
06-101.01	FRS Misc Costs		442.46	442.46	104.94			104.94	24	337.52	10.49
07-300.01	Roofing	409,769.00		409,769.00	6,393.00	182,716.50		189,109.50	46	220,659.50	18,910.95
08-100.01	Doors & Hardware	18,277.00	-357.00	17,920.00	17,430.00			17,430.00	97	490.00	1,743.00
08-810.01	Glass & Glazing	42,486.00	8,000.00	50,486.00	15,776.00	24,873.00		50,486.00	100		5,048.60
09-650.01	Flooring	23,274.00		23,274.00			9,837.00			23,274.00	
09-900.01	Painting	16,640.00	200.00	16,840.00	13,190.00			13,190.00	78	3,650.00	1,319.00
10-426.01	Signage	1,078.00	-828.00	250.00						250.00	
12-629.01	Fixed Seating	23,363.00		23,363.00						23,363.00	
15-400.01	Plumbing	12,900.00	3,195.00	16,095.00	3,500.00	3,400.00		6,900.00	43	9,195.00	690.00
15-500.01	HVAC	242,700.00	1,073.12	243,773.12	210,523.12	17,560.00		228,083.12	94	15,690.00	22,808.31
16-050.01	Electrical	63,380.00	25,014.00	88,394.00	12,000.00	70,014.00		82,014.00	93	6,380.00	8,201.40
16-700.01	Data Cabling	15,815.00	-2,095.00	13,720.00	9,084.75	4,101.50		13,186.25	96	553.75	1,316.83
16-722.01	Security & Audio	106,770.00		106,770.00	70,554.21	16,215.78		86,770.00	81	20,000.00	8,677.00
16-810.01	Data Equipment	27,215.00		27,215.00		27,215.00		27,215.00	100		2,721.50
17-001.01	Parapet Nailers	3,100.00		3,100.00						3,100.00	
17-002.01	After-Hours Work	7,750.00		7,750.00						7,750.00	
17-003.01	Additional Overtime	1,500.00		1,500.00						1,500.00	
17-004.01	Unknown Coil Size Adjustment	2,500.00		2,500.00						2,500.00	
17-005.01	Final Cores/Keying	1,750.00		1,750.00						1,750.00	
17-006.01	Paneling Rework	4,900.00		4,900.00						4,900.00	
17-007.01	Roof Substrate Replacement	5,000.00		5,000.00						5,000.00	
17-008.01	Roof Nailers	5,000.00		5,000.00						5,000.00	

APPLICATION AND CERTIFICATE FOR PAYMENT - CONTINUATION SHEET

Detail Page 3 of 3 Pages

Project: 105791 / Oak Park Courthouse
Contract For: Courthouse Renovations

Invoice: 10579D5
Invoice Date: 5/28/2019

Draw: 1057900005
Period To: 5/31/2019
Architect: OHM Advisors

Item ID	Description	Orig Schedule Value	Approved Changes	Total Schedule Value	Previously Completed Work	Work Completed This Period	Presently Stored Materials	Completed And Stored To Date	% Comp	Balance To Finish	Retainage
17-009.01	Courtroom Monitor	4,000.00		4,000.00						4,000.00	
17-010.01	Existing Ceiling Work	7,500.00		7,500.00						7,500.00	
17-011.01	Dust Control	1,000.00		1,000.00						1,000.00	
17-012.01	Temporary Signage	1,000.00		1,000.00						1,000.00	
17-013.01	Restoration	2,000.00		2,000.00						2,000.00	
17-014.01	Security	1,000.00		1,000.00		30.00		30.00	3	970.00	3.00
17-015.01	Porta-John	3,000.00		3,000.00						3,000.00	
17-016.01	Mechanical Distribution	1,500.00		1,500.00						1,500.00	
17-017.01	Floor Patch/Prep	1,500.00		1,500.00		376.18		376.18	25	1,123.82	37.62
17-018.01	General Wall Patch/Paint Pre	2,000.00		2,000.00		53.33		53.33	3	1,946.67	5.33
17-019.01	Temporary Protection	7,500.00		7,500.00		595.76		595.76	8	6,904.24	59.58
17-020.01	Concrete X-Ray	1,500.00		1,500.00						1,500.00	
17-021.01	Additional Supp Moving Labo	5,000.00		5,000.00						5,000.00	
17-022.01	Updated Switch	1,500.00		1,500.00						1,500.00	
17-023.01	Final Cleaning	3,500.00		3,500.00		40.22		40.22	1	3,459.78	4.02
17-024.01	Roofing Breakout Correction	-37,851.00		-37,851.00						-37,851.00	

Totals	1,532,301.00	41,567.51	1,573,868.51	575,716.61	417,066.18	9,837.00	1,002,621.79	64	571,246.72	82,926.37
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**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN**

AGENDA OF: June 3, 2019 **AGENDA #**

SUBJECT: Request authorization to dispose of a surplus vehicles / equipment.

DEPARTMENT: Public Works

SUMMARY: The Public Works Department is requesting authorization to have the attached vehicles / equipment declared surplus and sold or disposed of in the best interest of the City.

FINANCIAL STATEMENT: Any funds received would be deposited in account number 654-18.875-673.000 (Motor Pool – Sale of Fixed Assets) of the 2018-2019 Budget.

RECOMMENDED ACTION: It is recommended that Council declare the listed vehicles surplus and sold by sealed bid, public auction, or disposal at the lowest expense to the City in accordance with City policy.

APPROVALS:

City Manager: _____

Department Director: _____

Finance Director: _____

Legal: _____

Budgeted ☒

EXHIBITS: Vehicle descriptions

The following items have reached their useful life and should be declared as surplus.
They will be disposed of in a manner at the lowest cost to the city.

Vehicle	Year	Description	VIN
#613	1997	Chevrolet C3500 Pick Up	1GCGC33R5VF041438
#806	2005	Ford Crown Victoria	2FAHP71W65X128932
#829	2011	Ford Crown Victoria	2FABP7BV7BX106817
-	-	Hurst – Jaws of Life	-

Oak Park Public Library Board of Directors

Commissioners:

Matt McCall, Linda Francisco, Nancy Rice, Regina Weiss, Sharon Chudnow

Library Director:

Sarah Jones

Minutes for Library Board of Directors Meeting

Date:

April 16th, 2019

Time of Meeting Start:

6:35 P.M.

Roll Call, Attendance:

Sarah Jones, Linda Francisco, Matt McCall, Nancy Rice, Sharon Chudnow

Public Attendance: Steven Chudnow, Michael Blum

Motion: Excused Absence for Regina Weiss (N. Rice Motion, S. Chudnow Second. Approved)

Approval of Agenda:

(N. Rice Motion, L. Francisco Second. Approved)

Approval of Board Minutes (March 19th, 2019)

(L. Francisco Motion, N. Rice Second, Approved)

Correspondence: Director Jones presented billing for legal services from Foster Swift.

Motion: Pay, in full, bill from Foster Swift

(N. Rice Motion, M. McCall Second. Approved)

Director Jones spoke in depth about the upcoming summer reading program, plans working with Recreation for participating in the City's upcoming Farmers Market, Director Jones and the board analyzed quotes and various documents about contracted services for Human Resources, Property and Liability insurance, Information Technology maintenance and insurance, and other essential library services. The Board discussed the need for an Employment Identification Number in order to establish our own accounts/tax liability for these incoming services. Attorney Michael Blum will contact the City on behalf of the Board and Library to receive accounting information and balances.

Oak Park Public Library Board of Directors

Commissioners:

Matt McCall, Linda Francisco, Nancy Rice, Regina Weiss, Sharon Chudnow

Library Director:

Sarah Jones

Director Jones presented 2019-2020 perspective budget.

Motion: Authorization and Finalization of 2019-2020 Library Budget

(N. Rice Motion, S. Chudnow Second. Approved)

Adjournment:

(N. Rice Motion, L. Francisco Second. Approved)

Time of Meeting End:

7:35 P.M.

**BEAUTIFICATION ADVISORY COMMISSION
CITY OF OAK PARK
MINUTES
APRIL 16, 2019**

PRESENT: Commissioners Idella Bailey, Karen Davis-Harris, Danielle Fracassa, Santhia Guinn, Reatha Richmond, Joyce Schulman, Lonnie Tabb-Upshaw, Deborah Williamson, City Representative Tiffany Brown

ABSENT: Commissioners Mattie Boykin, Angela Mitchell, Brenda Moseley, Michella Perry, Larry Wilson, Non-voting City Representative Council Member Carolyn Burns, Non-voting City Representative Assistant City Manager Kevin Yee

GUEST: Mickey Alderman, Patrick North

Meeting called to order at 7:19 pm

Roll called

APPROVAL OF MINUTES: December 18, 2018; no official meeting minutes for February 19, 2019

MOTION by Fracassa, SECONDED by Guinn to approve the Beautification Advisory Commission Meeting minutes of December 18, 2018.

ELECTION: Voting Chairperson and Vice Chairperson

CHAIRPERSON

Motion by: Commissioner Santhia Guinn
To nominate Lonnie Tabb-Upshaw for Chairperson
VOTE: YES 4 NO:

Motion by: Commissioner Joyce Schulman
To nominate Reatha Richmond for Chairperson
VOTE: YES: 1 NO:

Lonnie Tabb-Upshaw voted Chairperson for the Beautification Advisory Commission.

VICE-CHAIRPERSON

Motion by: Commissioner Lonnie Tabb-Upshaw
To nominate Danielle Fracassa for Chairperson
VOTE: YES 3 NO:

Motion by: Commissioner Joyce Schulman
To nominate Reatha Richmond for Chairperson
VOTE: YES 1 NO:

Danielle Fracassa voted Vice-Chairperson for the Beautification Advisory Commission.

City Liaison Communication

- Bridge Project has been approved and moving along.
- City will be installing decorative banners at the Nine Mile and Coolidge corridor.
- Bids were accepted for the installation on pocket parks on Nine Mile, east of Coolidge
- The city is looking for grant funding to create a linear park on the beltway area, south of Nine Mile, and is projected to start next spring.
- The budget for miscellaneous concrete has been increased to help keep up with the roads.

BOO – Tification Awards - Guests from the Parks and Recreation Commission invite members of the Beautification Advisory Commission and Arts and Cultural Commission to form a sub-committee to give awards to resident's who decorate their home for the Halloween season. The purpose is to bring the communities together, and promote trick-or-treating. The subcommittee will be responsible for selecting the winners that will be announced at the Boo Bash event. Additional details on the event are being planned. Chairperson Tabb-Upshaw stated that she has the information needed to further discuss with City Liaison Kevin Yee, and will contact the Parks and Recreation Commission after further discussions with commissioners.

Flower Exchange - The Flower Exchange will be Saturday, May 18th at the Community Center. Commission members will come to the DPW department to get flyers to display them to promote the Flower Exchange. Well Spring Lutheran would like to donate packets of seeds with a message targeting foster care on the packets. Chairperson Tabb-Upshaw will contact the organization for more information regarding the message, and will contact members with the information to decide on accepting the donation for the event.

Flower Sale - Per Chairperson Lonnie, Walt has been secured for this year's Flower Sale. They are preparing a price list to send over to DPW for signage. Members request a thicker material for signage with stakes for the sale, as well as the price list. Members expressed the possibility of a different layout for the setup for the sale, and expressed concerns about pricing being consistent amongst what is communicated and what is on the signage. Commission members signed up for their times to work the Flower Sale.

New Banner - Discussion for a new banner will be tabled until the next meeting to discuss with the City Liaison Kevin Yee.

Attendance Requirements/Inactive Commissioners - Chairperson Upshaw stated that she will speak to the City Clerk regarding commission member's membership and participation.

General Discussion

None

Meeting adjourned at 8:05 pm



CITY OF OAK PARK

Corridor Improvement Authority

5H

Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

CITY OF OAK PARK CORRIDOR IMPROVEMENT AUTHORITY BOARD MEETING MARCH 21, 2019 MINUTES

Meeting was called to order at 12:00 p.m., in the Executive Conference Room at Oak Park City Hall, 14000 Oak Park Boulevard, Oak Park, Michigan, by Chairperson Colbert and roll call was made.

PRESENT:
Chairperson Colbert
Board Member Attisha (arrived at 12:09pm)
Board Member DeVergilio
Mayor McClellan
Board Member Moulden

ABSENT:
Vice Chairperson Blumenkopf
Board Member Peteet

OTHERS PRESENT:
Community & Economic Development Director Kimberly Marrone
Deputy City Clerk Lisa Vecchio

3. APPROVAL OF AGENDA OF MARCH 21, 2019

MOTION by McClellan, SECONDED by Moulden, to approve the agenda for March 21, 2019 as submitted.

VOTE: Yes: All
No: None

MOTION CARRIED

4. APPROVAL OF MINUTES OF JANUARY 17, 2019

MOTION by Moulden, SECONDED by DeVergilio, to approve the minutes of January 17, 2019 as submitted.

VOTE: Yes: All
No: None

MOTION CARRIED

5. PUBLIC COMMENT: None

6. UNFINISHED BUSINESS: **A. Banner Update**

Director Marrone presented an update to the banner design previously approved at the January meeting. Alternate designs were presented, changing the direction of the some text. The Board decided to update the City's website address to read horizontally instead of vertically.

MOTION by McClellan, SECONDED by DeVergilio, to approve the updated banner design as presented.

VOTE: Yes: All
 No: None

MOTION CARRIED

7. NEW BUSINESS:

A. Budget 2019-2020

Director Marrone reviewed the 2019-2020 Budget with the Board, explaining some highlights that reflect the goals of the Board. There were no changes made.

MOTION by McClellan, SECONDED by Attisha, to approve the 2019-2020 CIA Budget as presented.

VOTE: Yes: All
 No: None

MOTION CARRIED

8. FINANCIAL REPORT: NONE

9. BOARD MEMBER COMMENT:

Chairperson Colbert reminded everyone of the Oak Park Schools millage renewal proposal that will be on the May 7, 2019 election ballot. They will be conducting "Coffee & Conversation" events at Davison Coney Island and 9 Oaks Grille to spread information, these are open to the public.

10. ADJOURNMENT

MOTION by Moulden, SECONDED by Attisha, to adjourn the meeting. Chairperson Colbert adjourned the meeting at 12:20 p.m.

Lisa Vecchio, Deputy City Clerk



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: June 3, 2019

AGENDA #

SUBJECT: Request to cancel the June 10, 2019 Planning Commission meeting.

DEPARTMENT: Community & Economic Development, Planning Division

SUMMARY: The Chairperson of the Planning Commission is requesting the June 10, 2019 Planning Commission meeting be cancelled. There is no business scheduled before the Planning Commission.

FINANCIAL STATEMENT:

RECOMMENDED ACTION: The City Council consider accepting the request of the Chairperson of the Planning Commission and cancel the June 10, 2019 Planning Commission meeting.

APPROVALS:

City Manager:

Department Director:

Director of Finance:

Budgeted: ☐

EXHIBITS:

MERCHANT'S LICENSES - JUNE 3RD, 2019

(Subject to All Departmental Approvals)

NEW MERCHANT	ADDRESS	FEES	BUSINESS TYPE
HOOKAH 101	15401 W. NINE MILE	\$150.00	SMOKE SHOP/HOOKAH PRODUCTS/ RETAIL ONLY
PM ENVIRONMENTAL	15431 W. ELEVEN MILE	\$150.00	SITE INVESTIGATION AND INDUSTRIAL HYGIENE FIELD SERVICES
T. TOBACCO LLC	13241 W. 10 MILE RD.	\$150.00	TOBACCO RETAILER
RENEWALS	ADDRESS	FEES	BUSINESS TYPE
BOMBAY WEDDING EVENTS	21300 COOLIDGE	\$225.00	WEDDING PLANNING AND DÉCOR COMPANY
MR. BIGGS	22151 COOLIDGE	\$225.00	CLOTHING FOR BIG MEN, SHOES AND HATS
STUDIO NOVA	22153 COOLIDGE	\$225.00	MENS CLOTHING AND SHOES
GOTTA HAVE WATER	22175 COOLIDGE	\$150.00	STEAM DISTILLED WATER COMPANY/5 GALLON BOTTLES/DELIVERY
MICHIGAN CONSTRUCTION PROTECTION	14211 ELEVEN MILE	\$225.00	CONSULTING
ROYAL CREST	14851 ELEVEN MILE	\$150.00	SHADES AND BLINDS
INTERSTATE AUTO BODY	21815 REPUBLIC	\$225.00	AUTO REPAIR SHOP
CVS	23001 COOLIDGE	\$150.00	RETAIL/PHARMACY
DEBORAH HECHT LLC	25907 COOLIDGE	\$150.00	ART ANTIQUES, GALLERY AND STUDIO
DISCOVERED OPERATING WITHOU ADDRESS	FEES	BUSINESS TYPE	

CITY OF OAK PARK
MICHIGAN

CM-06-XXX-19

**RESOLUTION CELEBRATING THE 100TH ANNIVERSARY OF THE
RATIFICATION OF THE 19TH AMENDMENT OF THE US CONSTITUTION,
GIVING WOMEN THE RIGHT TO VOTE**

- WHEREAS,** women of every race, class, and ethnic background across America have made historic contributions to the growth and strength of the United States in countless recorded and unrecorded ways; and
- WHEREAS,** the women of this nation initiated the most significant women's movement in history – the need for women's suffrage; and
- WHEREAS,** despite the strong opposition, the inspiration and determination of women nationwide brought about the extraordinary accomplishment – the right for women to vote; and
- WHEREAS,** on June 10, 1919, Michigan women cast their vote when Michigan voters ratified the 19th Amendment to the U.S. Constitution, and
- WHEREAS,** the State of Michigan was the second state to ratify the 19th Amendment, giving women the right to vote; and
- WHEREAS,** on August 26, 1920, voters across the nation secured the right for women to vote when the 19th Amendment to the Constitution of the United States was ratified, empowering American women and declaring for the first time that they, like men, deserve all the rights and responsibilities of citizenship stating, "...the right of citizens of the United States to vote shall not be denied or abridged by the United States or by any State on account of sex"; and
- WHEREAS,** August 26, 2020 will mark the 100th anniversary of the passage of the National Suffrage Amendment, the 19th Amendment to the U.S. Constitution, guaranteeing women the right to vote; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oak Park, Michigan, remembers and celebrates the historic women who fought for their right to vote and recognizes the courage and inspiration of these bold women to change the course of history.

BE IT FURTHER RESOLVED that the City Council of the City of Oak Park, Michigan will fly the 19th Amendment Victory Flag June 10, 2019 through June 14, 2019 to commemorate the State of Michigan ratifying the 19th Amendment and August 24, 2020 through August 28, 2020 to commemorate the ratification of the 19th Amendment to the Constitution of the United States.

I, T. Edwin Norris, duly authorized City Clerk of the City of Oak Park, Michigan, do hereby certify that the above resolution is a true and correct copy of a resolution adopted by the Oak Park City Council at a Regular Meeting held on June 3, 2019.

T. Edwin Norris, City Clerk

**CITY OF OAK PARK
MICHIGAN**

7B

CM-06-XXX-19

**RESOLUTION DECLARING JUNE 7, 2019 TO BE
NATIONAL GUN VIOLENCE AWARENESS DAY IN THE CITY OF OAK PARK**

This resolution declares June 7, 2019 to be National Gun Violence Awareness Day in the City of Oak Park to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to reduce gun violence.

- WHEREAS,** every day, 100+ Americans are killed by gun violence and on average there are nearly 13,000 gun homicides every year; and
- WHEREAS,** Americans are 25 times more likely to be killed with guns than people in other high-income countries; and
- WHEREAS,** support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and
- WHEREAS,** law enforcement officers know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and
- WHEREAS,** in January 2013, Hadiya Pendleton, a teenager who marched in President Obama's second inaugural parade and was tragically shot and killed just weeks later, should be now celebrating her 22nd birthday; and
- WHEREAS,** to help honor Hadiya – and the 100 Americans whose lives are cut short and the countless survivors who are injured by shootings every day – a national coalition of organizations has designated June 7, 2019, the first Friday in June, as the 5th National Gun Violence Awareness Day; and
- WHEREAS,** to help honor Hadiya – and the 100 Americans whose lives are cut short and the countless survivors who are injured by shootings every day – a national coalition of organizations has designated June 7, 2019, the first Friday in June, as the 5th National Gun Violence Awareness Day; and
- WHEREAS,** the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods and orange is a color that symbolizes the value of human life; and
- WHEREAS,** anyone can join this campaign by pledging to wear Orange on June 7th, the first Friday in June in 2019, to help raise awareness about gun violence; and
- WHEREAS,** by wearing orange on June 7, 2019 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and
- WHEREAS,** we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the wrong hands, and encourage responsible gun ownership to help keep our children safe.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Oak Park, Michigan, declares June 7, 2019, to be National Gun Violence Awareness Day and encourages all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

I, T. Edwin Norris, duly authorized City Clerk of the City of Oak Park, Michigan, do hereby certify that the above resolution is a true and correct copy of a resolution adopted by the Oak Park City Council at a Regular Meeting held on June 3, 2019.

T. Edwin Norris, City Clerk

CITY OF OAK PARK
MICHIGAN
APPLICATION FOR SPECIAL EVENT LICENSE

Today's Date: May 15, 2019

Applicant Information

Applicant/Business Name: First Baptist Church of O.P.

Applicant/Business Address: 24201 Coolidge

Phone number: 248 398-0770 E-Mail Address: Secretary@fbrop.net

Relation of applicant to business: Secretary (Tina Polk)

Has applicant ever been convicted of a felony? ☐ Yes ☒ No

Owner Information

Owner or manager of site: _____ Phone: _____

Names and addresses of partners or officers of corporation:

Event Information

Proposed date(s) of event: June 15, 2019 Has this event been held previously? ☒ Yes ☐ No

Address or location of event: 24201 Coolidge Oak Park, MI 48037

Is this a City owned park? No

If this event is to take place in a City owned park, have you received and do you agree to abide by the City's Parks and Recreation rules and regulations? ☐ Yes ☒ No

Nature, purpose, and detailed description of event: To bring the community together in a fun and family way. We are blessed to have the city to also help us with this event with the Fire Truck and Ice Cream Truck. There will be games, clown & fun activities.

Will the event be open to the public? ☒ Yes ☐ No

If yes, please describe how so: _____

Estimated number of people attending event? 175 Hours of Event: 11:00 Am - 3pm.

PLEASE WAIVE FEE

Are you requesting to have a parade? ☐ Yes ☒ No If yes, please attach a map of the parade route

Where will the parade participants be walking? ☐ Sidewalks ☐ Streets

Will the parade require streets to be blocked off? ☐ Yes ☐ No

If yes, how many streets/intersections will need to be blocked : _____

Please attach a sign off from the residences located on the affected streets, indicating that they are aware of the event to take place, the date, times and location.

Food Services

Will food or beverages be sold at event? ☐ Yes ☒ No, if yes please list type(s) of food to be sold:

Will the food be prepackaged or prepared on site: _____

Please note: *If your application is approved and you plan to prepare food on site, you will need to contact the Oakland County Health Department at 248-424-7000 for inspection. You will also need to provide temporary water services at the site where the food is prepared.*

Mechanical Amusement

Will there be any mechanical rides at event? ☐ Yes ☒ No, if yes, please provide the name and the address of amusement operators: _____

Will the event have a moonwalk? ☒ Yes ☐ No, if yes, please provide the name and address of Company/Entity providing moonwalk: Inflatable Playspaces

5160 Meijer Royal Oak, MI 48073

Will the event have video games, etc.? If so, please provide the names and address of company providing the Games: NO

Please Note: *You must provide proof of insurance for all mechanical rides, moonwalks, circus rides/games, etc. The City of Oak Park must be listed on the insurance certificate as "additionally insured." A copy of the City Ordinance with required liability insurance coverage for these events is attached. Also, certification by the State of Michigan Department of Labor is required for all mechanical amusement devices and rides.*

Technical/Support

Will the event require use of electrical supply source? ☐ Yes ☐ No, if yes, please describe:

Will sanitary facilities be required at event? ☐ Yes ☒ No

Will tent(s) be used at the event? ☒ Yes ☐ No, if yes, please state size(s) of tent:

10 X 10

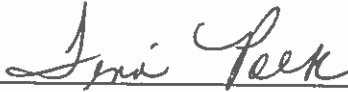
Will the event have banners displayed? ☒ Yes ☐ No, if so, please provide the number of signs and dimension(s): 2 X 12 ?

Please Note: *If a temporary generator or electric supply source is provided, you must provide an Electrical permit by a licensed electrical contractor. Also, you will need certification of flame spread rates of all canvas and/or cloth enclosures.*

Other possible Special Event requirements include: additional application, inspection and bond fees, temporary sign permit.

The fee for a Special Event application is \$100: The fee is non-refundable. Once an application is received, the City Clerk's Office will send copies of the application to the following departments: City Manager, Public Safety, Public Works, and Recreation. Each department will review the application and provide a written estimate of services they will need to provide, along with man-hours and costs (if any). The City Clerks' office will contact the applicant to inform them of the additional costs involved. At that time the applicant can decide whether or not to proceed with the event. If so, the event will be placed on the City Council agenda for approval.

Should any of the above information prove to be inaccurate or untruthful, it will be grounds to deny the applicant's request or revoke any approvals. I hereby certify the above information to be true and accurate to the best of my knowledge.



Applicant's Signature

State of Michigan

ss

County of _____

Subscribed and sworn to before me, a Notary Public this _____ day of _____ 20____, by

_____.

My Commission expires: _____
Notary Public

SPECIAL EVENT LICENSE APPLICATION FEE ESTIMATION

First Baptist Church of Oak Park
Community Engagement Event
24201 Coolidge

DATE: June 15, 2019, 11 a.m. – 3 p.m.

<u>DEPARTMENT</u>	<u>SERVICES</u>	<u>ESTIMATED HOURS</u>	<u>ESTIMATED COST</u>
TECHNICAL AND PLANNING <i>Rob Barrett</i>	Please have the tent rental company submit flame retardant certificate for review of the propose tent. No signage, displays, etc. permitted in the ROW or creating a clear vision obstruction.	1/4 Hour	N/A
PUBLIC SAFETY <i>Steve Cooper</i>	Ice Cream truck & Fire truck presence requested (Public Safety plans to have the Ice Cream truck and a Police vehicle at the event).	2 hours	NA
RECREATION <i>Laurie Stasiak</i>	None	N/A	N/A
DPW <i>Kevin Yee</i>	None	N/A	N/A
ADDITIONAL <i>Administration</i>			\$100 fee wavier requested

CITY OF OAK PARK
MICHIGAN
APPLICATION FOR SPECIAL EVENT LICENSE

Today's Date: APR. 27, 2019

Applicant Information

Applicant/Business Name: Douglas Gillespie

Applicant/Business Address: 8469 ralc

Phone number: 248-909-3019 E-Mail Address: douglas.gillespie@att.net

Relation of applicant to business: _____

Has applicant ever been convicted of a felony? ☐ Yes ☒ No

Owner Information

Owner or manager of site: _____ Phone: _____

Names and addresses of partners or officers of corporation:

Event Information

Proposed date(s) of event: July 20, 2019 Has this event been held previously? ☒ Yes ☐ No

Address or location of event: Best Park

Is this a City owned park? Yes

If this event is to take place in a City owned park, have you received and do you agree to abide by the City's Parks and Recreation rules and regulations? ☒ Yes ☐ No

Nature, purpose, and detailed description of event: Picnic for The East OAK Park Neighborhood Association

Will the event be open to the public? ☐ Yes ☒ No

If yes, please describe how so: _____

Estimated number of people attending event? 100 Hours of Event: 11 AM - 4 PM

Are you requesting to have a parade? ☐ Yes ☒ No If yes, please attach a map of the parade route

Where will the parade participants be walking? ☐ Sidewalks ☐ Streets

Will the parade require streets to be blocked off? ☐ Yes ☐ No

If yes, how many streets/intersections will need to be blocked : _____

Please attach a sign off from the residences located on the affected streets, indicating that they are aware of the event to take place, the date, times and location.

Food Services

Will food or beverages be sold at event? ☐ Yes ☒ No, if yes please list type(s) of food to be sold:

Will the food be prepackaged or prepared on site: BBQ Bring a dish

Please note: *If your application is approved and you plan to prepare food on site, you will need to contact the Oakland County Health Department at 248-424-7000 for inspection. You will also need to provide temporary water services at the site where the food is prepared.*

Mechanical Amusement

Will there be any mechanical rides at event? ☐ Yes ☒ No, if yes, please provide the name and the address of amusement operators: _____

Will the event have a moonwalk? ☐ Yes ☒ No, if yes, please provide the name and address of Company/Entity providing moonwalk: _____

Will the event have video games, etc.? If so, please provide the names and address of company providing the Games: NO

Please Note: *You must provide proof of insurance for all mechanical rides, moonwalks, circus rides/games, etc. The City of Oak Park must be listed on the insurance certificate as "additionally insured." A copy of the City Ordinance with required liability insurance coverage for these events is attached. Also, certification by the State of Michigan Department of Labor is required for all mechanical amusement devices and rides.*

Technical/Support

Will the event require use of electrical supply source? ☐ Yes ☒ No, if yes, please describe:

Will sanitary facilities be required at event? ☒ Yes ☐ No *Association to supply*

Will tent(s) be used at the event? ☐ Yes ☒ No, if yes, please state size(s) of tent:

Will the event have banners displayed? ☒ Yes ☐ No, if so, please provide the number of signs and dimension(s): *yard signs (3x3)*

Please Note: *If a temporary generator or electric supply source is provided, you must provide an Electrical permit by a licensed electrical contractor. Also, you will need certification of flame spread rates of all canvas and/or cloth enclosures.*

Other possible Special Event requirements include: additional application, inspection and bond fees, temporary sign permit.

The fee for a Special Event application is \$100: The fee is non-refundable. Once an application is received, the City Clerk's Office will send copies of the application to the following departments: City Manager, Public Safety, Public Works, and Recreation. Each department will review the application and provide a written estimate of services they will need to provide, along with man-hours and costs (if any). The City Clerks' office will contact the applicant to inform them of the additional costs involved. At that time the applicant can decide whether or not to proceed with the event. If so, the event will be placed on the City Council agenda for approval.

Should any of the above information prove to be inaccurate or untruthful, it will be grounds to deny the applicant's request or revoke any approvals. I hereby certify the above information to be true and accurate to the best of my knowledge.

Douglas Gillespie
Applicant's Signature

State of Michigan

ss

County of _____

Subscribed and sworn to before me, a Notary Public this _____ day of _____ 20____, by
_____.

My Commission expires: _____
Notary Public

**East Oak Park Neighborhood Association
C/O Douglas Gillespie**

8469 Yale

Oak Park MI

48237

douglas.gillespie@att.net

April 26,2019

The East Oak Park Neighborhood Association is requesting a waiver of fees for the upcoming planned picnic at Best Park on July 20,2019.

On behalf of the club, thank you in advance.

Sincerely

Douglas Gillespie

SPECIAL EVENT LICENSE APPLICATION FEE ESTIMATION
East Oak Park Neighborhood Association
Annual Picnic
Best Park

DATE: July 20, 2019, 11 a.m. – 4 p.m.

<u>DEPARTMENT</u>	<u>SERVICES</u>	<u>ESTIMATED HOURS</u>	<u>ESTIMATED COST</u>
TECHNICAL AND PLANNING <i>Rob Barrett</i>	No signage, displays, etc. permitted in the ROW or creating a clear vision obstruction.	N/A	N/A
PUBLIC SAFETY <i>Steve Cooper</i>	Periodic patrols as part of daily assignment	30 mins	N/A
RECREATION <i>Laurie Stasiak</i>	None	N/A	N/A
DPW <i>Kevin Yee</i>	Routine cleaning of Best park before/after event	N/A	N/A
ADDITIONAL <i>Administration</i>			\$100 fee wavier requested

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** June 3, 2019**AGENDA #**

SUBJECT: The Department of Technical and Planning is requesting authorization to award the bid the 2018 Program Year Yard Services Contract, M-702

DEPARTMENT: Technical & Planning – RMB

SUMMARY: At the May 6, 2019 regular meeting of the Oak Park City Council, the request to bid the 2018 Program Year Yard Services Contract, M-702 was approved. The project was advertised. On Tuesday, May 14, 2019 two bids were received and opened. After the bid opening Expert Lawn Care rescinded their bid, indicating that they did not understand the scope of the bid. The only remaining bidder, Oakland Livingston Human Service Agency (OLHSA), submitted a bid to provide the requested services and the administration of the 2018 Program Year Yard Services Contract. With OLSHA administering the 2018 Program Year Yard Services Contract, they will be able to offer additional services to our seniors in addition to snow removal and lawn cuts such as refrigerator replacement program and the Great Rake yard cleanup program.

FINANCIAL STATEMENT: The 2018 Program Year Yard Services Contract is funded through the Community Development Block Grant, (CDBG). \$30,000.00 has been allocated for program year 2018.

RECOMMENDED ACTION: It is recommended City Council award the bid for the 2018 Program Year Yard Services Contract, M-702, to Oakland Livingston Human Service Agency of Pontiac, MI. Funding is available in the CDBG fund for this expenditure.

APPROVALS:

City Manager:

Department Director:

Director of Finance:

Legal:

Budgeted:

Handwritten signatures and initials for the City Manager, Department Director, Director of Finance, and Legal. The Budgeted section has a checkmark in a box.

EXHIBITS: bid tab.

BID TABULATION 2018 Program Year Yard Services Contract Bid Opening Date: May 14, 2019 @ 10:00 am Page 1 of 1				
		Oakland Livingston Human Service Agency 196 Cesar Chavez Pontiac, MI 48342		Expert Lawn Care 21083 Mound Warren, MI 48091
				No Other Bidders
Item	Item Description	Price Per Service	Price Per Service	Price Per Service
1	Lawn Mowing, Average Sized Lot	\$ 17.00	\$ 29.00	-
2	Lawn Mowing, Larger or Corner Lot	\$ 34.00	\$ 34.00	-
3	Snow Removal, Average Sized Lot, 2" - 4"	\$ 17.00	\$ 25.00	-
4	Snow Removal, Average Sized Lot, 4" - 8"	\$ 34.00	\$ 35.00	-
5	Snow Removal, Average Sized Lot, 8" or more	\$ 51.00	\$ 45.00	-
6	Snow Removal, Larger or Corner Lot, 2" - 4"	\$ 34.00	\$ 35.00	-
7	Snow Removal, Larger or Corner Lot, 4" - 8"	\$ 68.00	\$ 45.00	-
8	Snow Removal, Larger or Corner Lot, 8" or more	\$ 102.00	\$ 55.00	-
9	Yard Clean Up, Average Sized Lot	\$ 51.00	\$ 49.00	-
10	Yard Clean Up, Larger or Corner Lot	\$ 102.00	\$ 49.00	-
11	Administration Fee (Not to Exceed 15%, based on \$29,800 Contract)	\$ 4,470.00	\$ 2,980.00	-
TOTAL:		\$30,000.00	\$30,000.00	

Expert Lawn Care Rescinded their Bid

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** June 3, 2019**AGENDA #**

SUBJECT: First reading amending the Utility Ordinance, Chapter 82, Section 82-313, to reflect changes in the various utility rates and their effective dates as presented in the proposed FY 2019-20 budget and approved May 20, 2019.

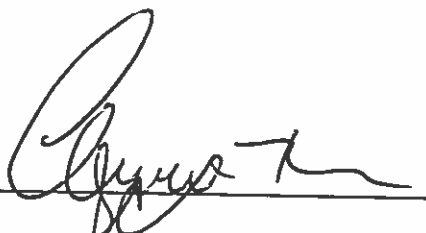
DEPARTMENT: Finance / Water Division

SUMMARY: a) Adjust the water rate for water costs including water purchased from the Great Lakes Water Authority and adjust the sewer rate for increased sewer costs including those from Oakland County Drain Commissioner. The amendment adjusts Article V, Rates and Charges, of Chapter 82, Utilities, of the Code of Ordinances of the City of Oak Park in Section 82-313 to reflect a change in the water rate from \$41.70/1,000 c.f. to \$42.53/1,000 c.f. and a change in the sewer rate from \$95.80/1,000 c.f. to \$105.38/1,000 c.f.

b) Adjust the High Strength Surcharges to reflect changes from Great Lakes Water Authority and Oakland County Drain Commissioner.

c) Adjust the effective dates of the various utility rates.

RECOMMENDED ACTION: It is recommended that City Council receive the amended ordinance and place it on the agenda for June 17, 2019 for second reading.

APPROVALS:City Manager: 

Director of Finance: _____

Budgeted: ☒

Legal: _____

EXHIBITS: Draft Ordinance Amendment

CITY OF OAK PARK, MICHIGAN

ORDINANCE NO. _____

AN ORDINANCE TO AMEND CHAPTER 82, UTILITIES, OF THE CODE OF ORDINANCES OF THE CITY OF OAK PARK, MICHIGAN, BY AMENDING SECTION 82-313 THEREOF.

THE CITY OF OAK PARK ORDAINS:

Sec. 82-313. - Determination.

- (a) *Generally.* The rates and charges to be imposed for the consumption and use of water and sewer services furnished by the city shall be determined by ordinance by the city council from time to time and kept on file in the office of the city clerk.
- (b) *Enumeration.* The rates and charges for consumption and use of water and sewer services are as follows:
 - (1) *Water rates.* Effective on all bills rendered on or after July 1, ~~2019~~ 2018, the rates to be charged for water service shall be as follows:
 - a. **Forty two dollars and fifty cents (\$42.53)** ~~Forty One dollars and seventy cents (\$41.70)~~ per thousand cubic feet.
 - b. Quarterly meter service and maintenance charges, in addition to subsection (b)(1) of this section as follows:
 - 5/8 -inch meter \$4.75
 - ¾-inch meter 5.03
 - 1-inch meter 5.42
 - 1½-inch meter 8.05
 - 2-inch meter 9.14
 - 3-inch meter 63.80
 - 4-inch meter 69.57
 - 6-inch meter 79.40
 - Minimum quarterly charge (includes water and meter service charge for a 5/8 -inch meter service) **\$26.02** ~~\$25.60~~
 - c. The minimum quarterly (three-month) water charge to each premises connected with the water supply system shall be the sum of **\$26.02** ~~\$25.60~~, provided that if there were two or more premises using the city water supply and such premises use one meter, the minimum consumption charge herein specified shall apply to each such premises and to the owner or tenant of each such premises, as applicable.
- (2) *Sewage disposal rates.* The rates to be charged for sewage disposal services shall be as set forth below, and all bills for service rendered on or after the dates set forth shall be computed at such rates:

- a. *Basic sewage disposal rate; minimum quarterly charge.* Commencing July 1, 2019 2018, the basic sewage disposal rate shall be ~~\$105.38~~ \$95.89 per 1,000 cubic feet of water consumed. The minimum quarterly sewage disposal charge to each sewage disposal services customer shall be ~~\$52.69~~ \$47.90, provided that if there are two or more premises using the city water supply and such premises use one meter, the minimum consumption charge herein specified shall apply to each such premises and to the owner or tenant of each such premises, as applicable.
- b. *High-strength surcharge.* Effective with all bills rendered on or after August 1, 2019 2018, for flows beginning on or after July 1, 2019 2018, a high-strength surcharge shall be levied against commercial and industrial customers, other than restaurants, contributing sewage to the sewage disposal system with concentrations of pollutants exceeding the following levels:
1. 275 milligrams per liter (mg/l) of biochemical oxygen demand (BOD);
 2. 350 milligrams per liter (mg/l) of total suspended solids (TSS);
 3. 12 milligrams per liter (mg/l) of phosphorus (P);
 4. 100 milligrams per liter (mg/l) of fats, oils, and grease (fog).

The high strength surcharge will be imposed at the following rates:

Pollutant	Charge per pound of excess pollutant
Biochemical oxygen demand (BOD)	\$0.491 \$0.486
Total suspended solids (TSS)	0.499 0.493
Phosphorus (P)	7.354 7.266
Fats, oils and grease	0.473 0.468

- c. *Industrial waste control charge.* Effective with all bills rendered on or after August 1, 2019 2018, for flows beginning on or after July 1, 2019 2018, an industrial waste control charge shall be levied against non-residential customers in an amount determined by the size of the water meter or meters serving such customers as set forth below:

Water Meter Size (inches)	Monthly Charge
5/8 -inch meter	\$9.04
¾-inch meter	13.56
1-inch meter	22.60

1½-inch meter	49.72
2-inch meter	72.32
3-inch meter	131.08
4-inch meter	180.80
6-inch meter	271.20

No such surcharge shall be levied on the basis of any meter which serves exclusively residential users, including all structures designed for habitation including, but not limited to, single-family or two-family dwellings, apartment buildings, condominiums, townhouses, and mobile homes, nor shall such surcharge be levied on the basis of any meter used exclusively for fire protection purposes.

- (3) *Collection policy.* Charges for water, sewer and garbage and rubbish service furnished by the city to any premises shall be a lien thereon, and on March 1 and on September 1 of each year, the person or agency charged with the management of the systems shall certify any such charges which have been delinquent six months or more, to the city assessor who shall enter the same upon the next available tax roll against the premises to which such services shall have been rendered, together with a penalty of an additional ten percent. The charges shall be collected and the lien shall be enforced in the same manner as provided in the respect to taxes assessed upon such roll; provided, that no such charge shall become a lien when a tenant is responsible for the payment of any such charge against any premises and the city has been so notified by the filing of an affidavit that the lease contains a provision that the landlord shall not be liable for payment of water or sewage system bills accruing subsequent to the filing of the affidavit. The affidavit shall be filed with the official in charge of the water works system and 20 days' notice shall be given by the landlord of any cancellation, change in, or termination of the lease. The affidavit shall contain a notation of the expiration date of the lease. In the event of the filing of such affidavit, no further service shall be rendered by the systems to such premises until payment to the city of a cash deposit in accordance with section 82-316.
- (4) *Services outside the city.* Water service provided outside the corporate limits of the city shall be provided by contract only with approval of the city council, and in no event shall the rates and charges for such service be less than the rates charged to customers residing within the corporate limits of the city.

SECTION 3. SEVERABILITY.

No other portion, paragraph or phrase of the Code of Ordinances of the City of Oak Park shall be affected by this Ordinance, except as to the above sections, and in the event that any portion, section or subsection of this Ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of the Ordinance or the Code of Ordinances, City of Oak Park.

SECTION 4. EFFECTIVE DATE.

This Ordinance shall become effective ten (10) days from the date of its passage and shall be published as required by the Charter of the City of Oak Park.

MADE, PASSED AND ADOPTED by the Council of the City of Oak Park on this 17th day of June, 2019.

T. EDWIN NORRIS

City Clerk

MARIAN McCLELLAN

Mayor

I, **T. Edwin Norris**, duly authorized Clerk of the City of Oak Park, Michigan do hereby certify that the foregoing Ordinance was adopted by the Council of the City of Oak Park at its regular meeting held on June 17, 2019.

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** June 3, 2019**SUBJECT:** Appointment of new members to the Oak Park Youth Assistance Board**DEPARTMENT:** City Manager's Office

SUMMARY: The Oakland County Youth Assistance Program is administered through the Oakland County Circuit Court/Family Division, and consists of local Youth Assistance offices in Oakland County communities through tri-sponsorship agreements between the Circuit Court, local municipalities and local school districts. The Oak Park Youth Assistance Program was created in 1983 by the Oakland County Circuit Court and includes the following sponsors: the City of Oak Park, the Oak Park School District, and the Charter Township of Royal Oak.

Membership eligibility includes civic leaders, organizational and governmental persons, professional people and individuals interested in serving youth in the area covered by the City of Oak Park and Oak Park School District. After new members are approved by the Oak Park Youth Assistance Board, they must be presented to the local sponsors for approval. Upon acceptance by the local sponsors, they must be sent to the Oakland County Circuit Court Judges for approval and formal appointment to the Board.

The Oak Park Youth Assistance has appointed Ted Kozlowski and Richard Halprin to the Board, and is asking the local sponsors for approval.

FINANCIAL STATEMENT: N/A

RECOMMENDED ACTION: Request that City Council approve the appointment of Ted Kozlowski and Richard Halprin to the Oak Park Youth Assistance Board.

APPROVALS:

City Manager: _____

Department Director: _____

Director of Finance: _____

Budgeted: ☐

N/A

EXHIBITS:

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN**

AGENDA OF: June 3, 2019

SUBJECT: Cost Participation Agreement with Oakland County for the Local Road Improvement Matching Fund Pilot Program (LRIP) Grant

DEPARTMENT: City Manager's Office/Department of Public Works

SUMMARY: The Oakland County Board of Commissioners established the Pilot Local Road Improvement Matching Fund Program for the purposes of improving economic development in Oakland County cities and villages. The City submitted a grant application to assist with surface improvements to Coolidge Highway from 8 Mile to 11 Mile, and was awarded \$41,329. As a requirement of the grant the City must match at least 50% of the grant award. The attached resolution is a Cost Participation Agreement, stating that the City agrees with the terms of the grant award, and is a requirement in order for the County to disperse the award to the City.

FINANCIAL STATEMENT: The City has budgeted this grant match as part of the City's annual Concrete Repair/Replacement Program in the Water and Sewer Fund and the Local Streets Fund for Fiscal Year 2019-20.

RECOMMENDED ACTION: Request that City Council approve the Cost Participation Agreement.

APPROVALS:

City Manager: _____

Department Director: _____

Director of Finance: _____

Budgeted: ☒

EXHIBITS:

LOCAL ROAD IMPROVEMENT MATCHING FUND PILOT PROGRAM

COST PARTICIPATION AGREEMENT

Surface Improvements to Coolidge Highway

City of Oak Park

Board Project No. 2019-30

This Agreement, made and entered into this ____ day of _____, 2019, by and between the Board of Commissioners of the County of Oakland, Michigan, hereinafter referred to as the BOARD, and the City of Oak Park, hereinafter referred to as the COMMUNITY, provides as follows:

WHEREAS, the BOARD has established the Pilot Local Road Improvement Matching Fund Program, hereinafter the PROGRAM, for the purposes of improving economic development in Oakland County cities and villages. The terms and policies of the PROGRAM are contained in Attachment A. The BOARD intends the PROGRAM to assist its municipalities by offering limited funds, from state statutory revenue sharing funds, for specific, targeted road maintenance and/or improvement projects on roadways under the jurisdiction of cities and villages; and

WHEREAS, the BOARD shall participate in a city or village road project in an amount not exceeding 50% of the cost of the road improvement, hereinafter referred to as the PROJECT, and also not exceeding the Preliminary Distribution Formula as it relates to the COMMUNITY, (Attachment B); and

WHEREAS, the COMMUNITY has identified the PROJECT as the Surface Improvements to Coolidge Highway, as more fully described in Attachment C, attached hereto, and made a part hereof, which improvements involve roads under the jurisdiction of and within the COMMUNITY and are not under the jurisdiction of the Road Commission for Oakland County or state trunk lines; and

WHEREAS, the COMMUNITY has acknowledged and agreed to the BOARD's policies regarding the PROGRAM, Attachment A, and further acknowledge and agree that the PROJECT's purpose is to encourage and assist businesses to locate and expand within Oakland County and shall submit a report to the BOARD identifying the effect of the PROJECT on businesses in the COMMUNITY at the completion of the PROJECT. In addition, the COMMUNITY acknowledges that the program is meant to supplement and not replace funding for existing road programs or projects; and

WHEREAS, the COMMUNITY has acknowledged and agreed that the PROGRAM is expressly established as a pilot program and there is no guarantee that the PROGRAM will be continued from year to year. The BOARD anticipates that most PROJECTS funded under the PROGRAM will be completed by the end of calendar year 2020. There is no obligation on behalf of the BOARD to fund either the PROJECT or the PROGRAM in the future; and

WHEREAS the COMMUNITY has acknowledged and agreed that the COMMUNITY shall assume any and all responsibilities and liabilities arising out of the administration of the PROJECT

and that Oakland County shares no such responsibilities in administering the PROJECT; and

WHEREAS, the estimated total cost of the PROJECT is \$109,925; and

WHEREAS, said PROJECT involves certain designated and approved Local Road Improvement Matching Funds in the amount of \$41,329, which amount shall be paid to the COMMUNITY by the BOARD; and

WHEREAS, the BOARD and the COMMUNITY have reached a mutual understanding regarding the cost sharing of the PROJECT and wish to commit that understanding to writing in this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and in conformity with applicable law and BOARD resolution(s), it is hereby agreed between the COMMUNITY and the BOARD that:

1. The BOARD approves of the PROJECT, and in reliance upon the acknowledgements of the COMMUNITY, finds that the PROJECT meets the purpose of the PROGRAM.

2. The BOARD approves of a total funding amount under the PROGRAM for the PROJECT in an amount not to exceed \$41,329. The COMMUNITY shall submit an invoice to the COUNTY in the amount of \$41,329.

a. The Invoice shall be sent to:

Lynn Sonkiss, Manager of Fiscal Services
Executive Office Building
2100 Pontiac Lake Road, Building 41 West
Waterford, MI 48328

3. Upon receipt of said invoice and upon execution of this Agreement, the BOARD shall pay the COMMUNITY the sum of \$41,329 from funds available in the PROGRAM.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and date first written above.

OAKLAND COUNTY BOARD OF COMMISSIONERS

By: _____

Its: _____

COMMUNITY

By: _____

It's: _____

Attachment "A"

PILOT LOCAL ROAD IMPROVEMENT MATCHING FUND PROGRAM

STATEMENT OF PURPOSE

Oakland County Government recognizes that Michigan law places the primary responsibility for road funding on the State and non-county local units of government. However, the County also recognizes that the law does permit a limited, discretionary role for the County in assisting a road commission and local units within a county by supporting some road maintenance and improvement efforts.

Accordingly, for many years Oakland County has voluntarily provided limited assistance to its cities, villages and townships (CVT's) and to the Road Commission of Oakland County (RCOC) by investing in a discretionary Tri-Party Road Program. Authorized under Michigan law, the County's tri-party funding contributions primarily facilitate safety improvement projects on CVT roads under the jurisdiction of the RCOC. By law, tri-party funds cannot be used to fund projects on roads solely under the jurisdiction of CVT's.

Recognizing a continuing need to better maintain local CVT streets and roads, yet being ever mindful of the County's limited responsibility for and jurisdiction over non-County roads and streets, Oakland County Government wishes to pilot a discretionary program that is more flexible than the current Tri-Party Road Program, one that will allow Oakland County to assist its cities and villages with maintenance and safety projects on non-County roads.

Not being the funding responsibility of County government, local CVT roads generally cannot be maintained or improved using County funds because doing so would be considered to be the "gifting" of County resources. However laudable the purpose, Michigan law generally forbids the gifting of government resources. To avoid application of the constitutionally-based gifting restriction, the state legislature must, and in this arena has, determined that a public benefit results from a taxpayer investment, one that provides a *quid pro quo* sufficient to avoid application of the gifting prohibition. Here, the legislature has determined that the economic development benefit presumed to accrue to a county as a result of local street and road investments can provide a sufficient *quid pro quo* to county taxpayers justifying a discretionary county investment in a non-county road, a benefit that constitutes a fair exchange for value and not a gift.

This legislative determination is set forth in 1985 P.A. 9, which amended 1913 P.A. 380, by adding a new section 2, which in pertinent part provides:

"(1)...A county may grant or loan funds to a township, village or city located within that county for the purpose of encouraging and assisting businesses to locate and expand within the county...

(2) A loan or grant made under subsection (1) may be used for local public improvements or to encourage and assist businesses in locating or expanding in this state, to preserve jobs in this state, to encourage investment in the communities in this state, or for other public purposes."

Communities that wish to attract, retain and grow business, retain jobs and encourage community investment, needs a safely maintained road infrastructure. This road infrastructure must include both residential and commercial roads as workers and consumers need to get to and from work, shopping, schools and recreation. In a fiscally prudent and limited manner, the County wishes to

help its cities and villages accomplish this objective by test-piloting a new local road improvement matching fund program.

Any such program must be mindful of the limits imposed under Public Act 9. One important restriction Public Act 9 imposed on grants or loans made pursuant to Subsection 2 of the Act is the mandate that, "A grant or loan under this Subsection shall not be derived from ad valorem taxes except for ad valorem taxes approved by a vote of the people for economic development." This means that funding for an expanded local road assistance program cannot utilize proceeds from any of Oakland County's ad valorem tax levies since no levy has been approved by voters specifically for economic development.

Given this limitation, it appears that the state statutory revenue sharing appropriated to the County can provide a non-ad valorem source of funds that legally can be used to support the pilot program. Competition for those funds, which are limited in amount, is fierce and their yearly availability is subject to the state legislative process. In the recent past, the State stripped all of those funds away from Michigan counties. Understanding that reality, it shall be the policy of the Oakland County Board of Commissioners that the Board shall not appropriate any County funds for a local road improvement matching fund program for non-County roads in any year where the State of Michigan fails to appropriate statutory revenue sharing funds to Oakland County in an amount sufficient to allow the County to first prudently address its core functions.

Act 9 imposes additional conditions on grants and loans. These include requirements that the loan or grant shall be administered within an established application process for proposals; that any grant or loan shall be made at a public hearing of the county board of commissioners and that the Board shall require a report to the county board of commissioners regarding the activities of the recipient and a report as to the degree to which the recipient has met the stated public purpose of the funding.

Understanding all of the above, the Oakland County Board of Commissioners hereby establishes the following Pilot Local Road Improvement Matching Fund Program:

PROGRAM SUMMARY

The Board of Commissioners establishes a Pilot Local Road Improvement Matching Fund Program for the purposes of improving economic development in Oakland County cities and villages. The County intends this Program to assist its municipalities by offering limited matching funds for specific, targeted road maintenance and/or improvement projects on roadways under the jurisdiction of cities and villages.

A city or village participating in the Local Road Improvement Matching Fund Program shall match any fund authorized by the Board of Commissioners in an amount equal to a minimum of 50% of the cost of the total project award. County participation shall be limited to a maximum of 50% of the cost of the total project budget. Funding shall be utilized to supplement and enhance local road maintenance and improvement programs. Funding is not intended to replace existing budgeted local road programs or to replace funding already committed to road improvements.

PROJECT GUIDELINES

Program funding shall be utilized solely for the purposes of road improvements to roads under the jurisdiction of local cities and villages. Road improvements may include, but not be limited to, paving, resurfacing, lane additions or lengthening, bridges, or drainage as such improvements relate to road safety, structure or relieving congestion.

Program funding:

May be utilized to supplement a local government's matched funding for the purposes of receiving additional federal transportation funding;

May not be utilized to fulfill a local government's responsibility to fund improvements to state trunklines;

Shall be limited to real capital improvements to roadways and shall not be utilized for other purposes, such as administrative expenses, personnel, consultants or other similar purposes;

Shall not be utilized for non-motorized improvements, unless these improvements are included in a project plan for major improvements to a motorized roadway;

Shall be utilized for projects that will result in a measurable improvement in the development of the local economy and contribute to business growth. Recipients shall be responsible for providing an outline of the economic benefits of the project prior to approval and for reporting to the Board of Commissioners after the completion of the project on the benefits achieved as a result of the projects.

ADMINISTRATION

Local Road Improvement Matching Fund Program projects may be appropriated by the Board of Commissioners in compliance with the County budget process. The amount of funds to be dedicated for the Pilot Program shall be determined by the Board of Commissioners on an annual basis. Program funding may be reduced or eliminated based upon the ability of the County government to meet primary constitutional and statutory duties. The Board of Commissioners expressly reserves the right to adjust the County matching funds share at any time based upon County budget needs.

In accordance with MCL 123.872, funds dedicated to the Local Road Improvement Matching Fund Program shall not be derived from ad valorem tax revenues. Program funding shall be limited to funds derived from the County's distribution from the Michigan General Revenue Sharing Act. Reduction or elimination of the County's distribution of revenue sharing funds may result in the elimination or suspension of the program.

Funding availability shall be distributed based upon a formula updated annually. The formula will consist of:

1. A percentage derived from the number of certified local major street miles in each city and village divided by aggregate total of certified local major street miles of all cities and villages in the County.

2. A percentage derived from the population of each city and village as determined by the last decennial census conducted by the U.S. Census Bureau divided by the aggregate total population of cities and villages in the County.
3. A percentage derived from the three-year rolling total of the number of crashes on city and village major local streets divided by the aggregate three-year rolling crash numbers for all city and village major local streets, using the most recent data available. The crash data will be supplied by the Road Commission for Oakland County using data from the Traffic Improvement Association.

Each city and villages percentage allocation shall be determined by adding each factor percentage and dividing that total by three. The amount of funds available for match shall be determined by the total amount of funds allocated by the Board of Commissioners added to an equal amount representing the match provided by local cities and villages.

The Chairman of the Board of Commissioners shall establish a Special Committee on the Local Road Improvement Program. This Special Committee shall consist of three members, with two members representing the majority caucus and one member representing the minority caucus. It shall be the responsibility of the Special Committee to direct the administration of this program, receive applications for program funding and make recommendations of acceptance to the Board of Commissioners. The Special Committee may consult with County departments, staff and the Road Commission for Oakland County in the conduct of its business.

DISBURSEMENT

The Special Committee shall forward recommendations for approval of Local Road Improvement Matching Fund Program projects to the Chairman of the Board of Commissioners. This recommendation shall include a cost participation agreement between the County and participating municipality. Minimally, cost participation agreements shall include: responsibility for administering the project, the project location, purpose, scope, estimated costs including supporting detail, provisions ensuring compliance with project guidelines, as well as disbursement eligibility requirements. The cost participation agreement shall also require the maintenance of supporting documentation to ensure compliance with the following provisions:

1. Any and all supporting documentation for project expenditures reimbursed with appropriated funding shall be maintained a minimum of seven years from the date of final reimbursement for actual expenditures incurred.
2. The Oakland County Auditing Division reserves the right to audit any and all project expenditures reimbursed through the program.

Upon receipt of recommendation of project approval from the Special Committee, the County Commissioner or Commissioners, representing the area included in the proposed project, may introduce a resolution authorizing approval of the project and the release of funds. Resolutions shall be forwarded to the Economic Growth and Infrastructure Committee of the Board of Commissioners, who shall review and issue a recommendation to the Board on the adoption of the resolution. The Chairperson of the Economic Growth and Infrastructure Committee shall schedule a public hearing before the Board of Commissioners prior to consideration of final approval of the resolution.

The deadline for projects to be submitted for consideration shall be established by the Special Committee. The Special Committee may work with participating municipalities to develop a plan

for projects that exceed that municipality's annual allocation amount. This may include a limited plan to rollover that municipality's allocation for a period of years until enough funding availability has accrued to complete the project, subject to funding availability.

Upon completion of project plans and execution of the local participation agreement by the County and governing authority of the local municipality, the participating municipality shall submit an invoice in accordance with the terms and conditions included in the agreement. The Oakland County Department of Management and Budget Fiscal Services Division shall process payments in accordance with policies and procedures as set forth by the Department of Management and Budget and the Oakland County Treasurer.

In the event an eligible local unit of government chooses not to participate in the Local Road Improvement Matching Fund Program, any previously undistributed allocated funding may be reallocated to all participating local units of government at the discretion of the Local Road Improvement Program Special Committee.

At the completion of each project, the participating local government shall provide a report to the Board of Commissioners regarding the activities of the recipient and the degree to which the recipient has met the stated public purpose of the funding as required by MCL 123.872.

LRIP DISTRIBUTION FORMULA

2019

Attachment "B"

City/Village	Cert Major Local Road Mil Miles %	Population	Pop %	Crash Data	Crash %	Miles + Pop + Crash	Minimum Project Cost	Roll-over Allocation	Max County Match
Auburn Hills	32.33	4.82%	21,412	2.80%	236	1.34%	\$89,579	\$698	\$45,488
Berkley	15.63	2.33%	14,970	1.96%	55	0.31%	\$46,018	\$358	\$23,367
Beverly Hills	10.99	1.64%	10,267	1.34%	40	0.23%	\$32,068	\$250	\$16,284
Bingham Farms	1.02	0.15%	1,111	0.15%	54	0.20%	\$6,061	\$47	\$3,078
Birmingham	21.87	3.26%	20,103	2.63%	580	3.29%	\$91,782	\$715	\$46,606
Bloomfield Hills	8.83	1.32%	3,869	0.51%	235	1.33%	\$31,623	\$246	\$16,058
Clarkston	1.48	0.22%	882	0.12%	37	0.21%	\$5,498	\$43	\$2,792
Clawson	9.62	1.44%	11,825	1.55%	134	1.25%	\$37,497	\$292	\$19,041
Farmington	7.36	1.10%	10,372	1.36%	183	1.04%	\$34,975	\$272	\$17,760
Farmington Hills	58.36	8.71%	79,740	10.43%	1955	11.08%	\$302,234	\$2,354	\$153,471
Ferdale	20.99	3.13%	19,900	2.60%	219	1.24%	\$69,716	\$543	\$35,401
Franklin	4.34	0.65%	3,150	0.41%	48	0.44%	\$13,321	\$104	\$6,765
Hazel Park	17.12	2.55%	16,422	2.15%	188	1.07%	\$57,658	\$449	\$29,278
Holly	7	1.04%	6,086	0.80%	83	0.47%	\$23,105	\$180	\$11,733
Huntington Woods	6.95	1.04%	6,238	0.87%	58	0.33%	\$21,888	\$170	\$11,114
Keego Harbor	1.93	0.29%	2,970	0.39%	80	0.45%	\$11,335	\$88	\$5,756
Lake Angelus	0	0.00%	290	0.04%	22	0.12%	\$1,135	\$9	\$567
Lake Orion	2.74	0.41%	2,973	0.39%	123	0.70%	\$14,973	\$117	\$7,604
Lathrup Village	7.36	1.10%	4,075	0.53%	185	1.05%	\$26,788	\$209	\$13,603
Leonard	2.34	0.35%	403	0.05%	4	0.02%	\$4,227	\$33	\$2,147
Madison Heights	21.5	3.21%	29,694	3.89%	745	4.22%	\$113,236	\$882	\$57,500
Milford	7.3	1.09%	6,175	0.81%	108	0.62%	\$25,123	\$196	\$12,758
Northville	0.8	0.12%	5,970	0.78%	109	0.62%	\$15,179	\$118	\$7,708
Novi	39.52	5.90%	55,224	7.23%	1313	7.44%	\$205,737	\$1,602	\$104,471
Oak Park	18.35	2.74%	29,319	3.84%	275	1.56%	\$81,390	\$634	\$41,329
Orchard Lake	1.8	0.27%	2,375	0.31%	120	0.68%	\$12,603	\$98	\$6,400
Ortonville	3.21	0.48%	1,442	0.19%	40	0.23%	\$8,968	\$70	\$4,554
Oxford	6.01	0.90%	3,436	0.45%	107	0.61%	\$19,566	\$152	\$9,935
Pleasant Ridge	3.59	0.54%	2,526	0.33%	145	0.82%	\$16,920	\$132	\$8,592
Pontiac	70.21	10.47%	59,515	7.79%	1264	7.17%	\$254,259	\$1,980	\$129,110
Rochester	8.59	1.28%	12,711	1.66%	245	1.39%	\$43,290	\$337	\$21,982
Rochester Hills	38.61	5.76%	70,995	9.29%	1945	11.03%	\$260,767	\$2,031	\$132,415
Royal Oak	63.96	9.54%	57,236	7.49%	1083	6.14%	\$231,698	\$1,804	\$117,653
South Lyon	4.43	0.66%	11,327	1.48%	144	0.82%	\$29,564	\$230	\$15,012
Southfield	64.71	9.65%	71,739	9.39%	2452	13.90%	\$329,410	\$2,565	\$167,270
Sylvan Lake	2.58	0.38%	1,720	0.23%	66	0.37%	\$9,842	\$77	\$4,998
Troy	57.34	8.55%	80,980	10.60%	2343	13.28%	\$324,331	\$2,526	\$164,692
Walled Lake	5.34	0.80%	6,999	0.92%	153	0.87%	\$25,874	\$201	\$13,138
Westland	10.49	1.56%	13,498	1.77%	408	2.31%	\$56,431	\$439	\$28,655
Wolverine	3.69	0.55%	4,312	0.56%	57	0.32%	\$14,331	\$112	\$7,278
TOTAL	670.29	100.00%	764,251	100.00%	17,639	100.01%	\$3,000,000	\$31,963	\$1,524,161

2019

ATTACHMENT C

Pilot Local Road Improvement Matching Fund Program

Surface Improvements to Coolidge Highway

City of Oak Park

Board Project No. 2019-30

Over 1,200 square yards of surface improvements to Coolidge Highway from 8 Mile to 11 Mile

ESTIMATED PROJECT COST

Mobilization	\$10,000
Remove Concrete Pavement	\$12,900
Concrete Pavement w/Int Curb and Gutter	\$69,415
Adjusting Drainage Structures	\$1,000
Aggregate Base Under Concrete	\$11,610
Minor Traffic Devices	\$2,500
Project Clean Up	\$2,500
Total Estimated Project Costs	\$109,925

COST PARTICIPATION BREAKDOWN:

	COMMUNITY	COUNTY	TOTAL
FY2019 LRIP Program	\$40,695	\$40,695	\$81,390
Additional Contribution	\$27,901	\$634	\$28,535
TOTAL SHARES	\$68,596	\$41,329	\$109,925

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** June 3, 2019**SUBJECT:** Special Assessment District No. 682 and No. 683 - Unpaid Delinquent Exception Recommendations**DEPARTMENT:** Finance/Treasury

SUMMARY: At the council meeting of May 6, 2019, City Council adopted Special Assessment Resolution No. 9 to confirm the roll with the exceptions of ten (attached hereto), which were removed temporarily for further review. City Council also adopted Special Assessment Resolution No. 10, setting the due date of June 14, 2019, together with the penalty of ten percent (10%) for Special Assessment District No. 682 Delinquent Miscellaneous Concrete Repair and Special Assessment District No. 683 Delinquent Property Blight.

FINANCIAL STATEMENT:

RECOMMENDED ACTION: It is recommended that the unpaid invoice(s) belonging to the following parcel(s) be restored to the Special Assessment District No. 682 along with the original 10% penalty:

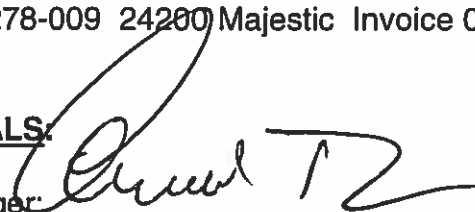
52-25-30-303-065 15160 Kenwood & 52-25-30-355-002 15161 Kenwood

And the following parcel(s) be restored to the Special Assessment District No. 683 along with the original 10% penalty:

52-25-32-228-018 10031 Corning	52-25-29-278-009 24200 Majestic
52-25-29-302-013 13331 Oak Park Blvd	52-25-29-377-021 12751 Rosemary
52-25-29-280-001 24140 Oneida	52-25-31-126-016 22000 Stratford
52-25-30-227-022 24071 Westhampton	

It is also recommended that the invoice(s) belonging to the following parcel(s) be removed from Special Assessment District No. 683 along with the original 10% penalty as invoice has been paid:

52-25-29-278-009 24200 Majestic Invoice 00069657

APPROVALS:City Manager: 

Department Director:

Director of Finance:

Budgeted:

☐

Legal:

EXHIBITS: Attached



CITY OF OAK PARK

Department of Technical & Planning Services

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Regina Weiss
Ken Rich
City Manager
Erik Tungate

MEMORANDUM

TO: Erik Tungate, City Manager
FROM: Rob Barrett, Director of T&P
SUBJECT: Special Assessment District #682 and #683 Unpaid Blight Invoices
DATE: May 21, 2019
FILE:

At City Council's request, the Technical and Planning Division has completed an investigation of the concerns voiced at the May 06, 2019 special assessment public hearing for unpaid invoices.

We have investigated all of the concerns and mailed letters to the property owners informing them of the results of the investigation. Attached are copies of the letters that I mailed.

Based on the results of the investigation, I recommend placing nine of the ten unpaid invoices back on the Special Assessment Rolls. The one exception is listed below:

- 24200 Majestic – This invoice was paid in full by the previous owner on May 23, 2019.

This completes the investigation of the property owners who expressed concerns relating to their unpaid invoices at the May 06, 2019 public hearing.

If you need any further information, please do not hesitate to ask.



CITY OF OAK PARK

Daniel Fairless, Deputy Director
Department of Technical
& Planning Services

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

May 20, 2019

Blair Williams and Marion Ervin
10031 Corning
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 683 for Unpaid Charges

Dear Blair and Marion:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your trash/debris removal invoice being placed on the special assessment roll at the May 06, 2019, Oak Park City Council Meeting. Your objection was because you stated, "I don't know what the ticket was for".

The pending invoice is for trash/debris removal. The yard waste bags with uncollectable material were in the street on July 09, 2018, please refer to attached photo. A notice was issued that day, the violation still existed on July 13, 2018 and the City removed the trash/debris.

The following is an excerpt from the City Ordinance section 38-98 (a) "If the blight is related to violations of the city snow removal or refuse collection ordinance, the owner shall only have 24 hours to abate the condition".

A copy of the original invoice, dated July 23, 2018 is attached for your reference.

I'm recommending to the City Council that the unpaid invoice be placed back on the special assessment district at the June 03, 2019 City Council Meeting. You have until June 03, 2019 to pay the invoice without penalties.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

Daniel Fairless
Deputy Director of Technical and Planning Services



CITY OF OAK PARK

Daniel Fairless, Deputy Director
Department of Technical
& Planning Services

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

May 20, 2019

Mr. David Lechhook
12751 Rosemary
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 683 for Unpaid Charges

Dear Mr. Lechhook:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your trash/debris removal invoice being placed on the special assessment roll at the May 06, 2019, Oak Park City Council Meeting. Your objection was because you stated, "was not my material and spoke to a woman who indicated that I would not be billed".

The pending invoice is for trash/debris removal. The large steel poles were in the street in front of your house on June 20, 2018. A notice was issued that day, the violation still existed on June 26, 2018, refer to the provided photo, and the City removed the trash/debris. There are no staff members that remember any conversation with you not being billed for this or regarding any other issue.

The following is an excerpt from the City Ordinance section 38-98 (a) "If the blight is related to violations of the city snow removal or refuse collection ordinance, the owner shall only have 24 hours to **abate the condition**".

A copy of the original invoice, dated July 06, 2018 is attached for your reference.

I'm recommending to the City Council that the unpaid invoice be placed back on the special assessment district at the June 03, 2019 City Council Meeting. You have until June 03, 2019 to pay the invoice without penalties.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

Daniel Fairless
Deputy Director of Technical and Planning Services



CITY OF OAK PARK

**Daniel Fairless, Deputy Director
Department of Technical
& Planning Services**

**Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate**

May 20, 2019

Mr. Jeffery Pyke
13331 Oak Park Blvd.
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 683 for Unpaid Charges

Dear Mr. Pyke:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your snow removal invoice being placed on the special assessment roll at the May 06, 2019, Oak Park City Council Meeting. Your objection was because you stated, in part, "I've lived in Oak Park for over a year now unaware that the previous homeowner of my home had acquired this assessment".

The pending invoice was for snow removal. The snow was not shoveled from the public sidewalk on January 30, 2018. A notice was issued that day, the violation still existed on February 01, 2018 and the City shoveled the snow. You are responsible to remove snow and ice from the city sidewalk adjacent to your property and the City incurred a cost from having to perform the service in which you are responsible for.

A copy of the original invoice, dated February 06, 2018 is attached for your reference.

I'm recommending to the City Council that the unpaid invoice be placed back on the special assessment district at the June 03, 2019 City Council Meeting. You have until June 03, 2019 to pay the invoice without penalties.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

**Daniel Fairless
Deputy Director of Technical and Planning Services**



CITY OF OAK PARK

Daniel Fairless, Deputy Director
Department of Technical
& Planning Services

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

May 20, 2019

Karlzella Taylor and Merlin Taylor
15160 Kenwood
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 682 for Unpaid Charges

Dear Karlzella and Merlin:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your miscellaneous concrete replacement invoice being placed on the special assessment roll at the May 06, 2019, Oak Park City Council Meeting. Your objection was because you stated, in part, "Received no notification when to pay... Cement was not done right... cracked... water settles."

The pending invoice is for miscellaneous concrete repair. On May 17, 2019 an engineer met with you on-site. It was determined that the area potentially holding water was due to grass/sod being too high on the Harding Street side. A couple of existing flags had minor chipping and will need to be patched. All new sidewalk meets city standards.

On April 10, 2018 A Sidewalk Inspection Card was left at your property, a copy is attached for your reference. It indicated the work to be performed and the total cost. The effected sidewalk was marked with spray paint.

The repairs were completed on May 10, 2018.

A copy of the original invoice, dated May 22, 2018 is attached for your reference.

I'm recommending to the City Council that the unpaid invoice be placed back on the special assessment district at the June 03, 2019 City Council Meeting. You have until June 03, 2019 to pay the invoice without penalties.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

Daniel Fairless
Deputy Director of Technical and Planning Services

Repair completed on 5/10/18
Invoice emailed to Jamen on 5/21/18

CITY OF OAK PARK SIDEWALK INSPECTION PROGRAM

PROPERTY OWNER

ADDRESS: 15160 Kenwood

Oak Park, MI 48237

DATE: 4/10/18

Dear Property Owner:

STREET ADDRESS: 15160 Kenwood

The Engineering Department has performed an inspection of the sidewalk adjacent to your property. The sections of sidewalk to be replaced have been spray painted, and noted on the diagram below.

Chapter ¹⁰² ~~31~~, Section ¹¹⁷ ~~65~~ of the Oak Park City Code provides the homeowner the opportunity to replace the marked sections of sidewalk within the time specified by the City Engineer. You will have until 4/27/18 to obtain a right-of-way permit and replace the marked sidewalk sections, otherwise the City of Oak Park will complete the work and you will be invoiced at a later date. **THIS IS NOT AN INVOICE.**

The section(s) of sidewalk which require replacement have been marked with spray paint. The quantity of sidewalk requiring replacement and your total cost if the City of Oak Park performs the work is listed below.

If you have any questions contact the Engineering Division at (248) 691-7580.

4" Sidewalk Replacement 524 Square Feet @ \$ 5.56 /SF = \$ 2,913.44

6" Sidewalk Replacement 2450 Square Feet @ \$ 5.91 /SF = \$ 144.80

8" Sidewalk Replacement _____ Square Feet @ \$ _____ /SF = _____

6" Drive Approach Repl. _____ Square Feet @ \$ _____ /SF = _____

City 4" Replacement _____ SF

City 6" Replacement _____ SF

City 8" Replacement 88.50 SF

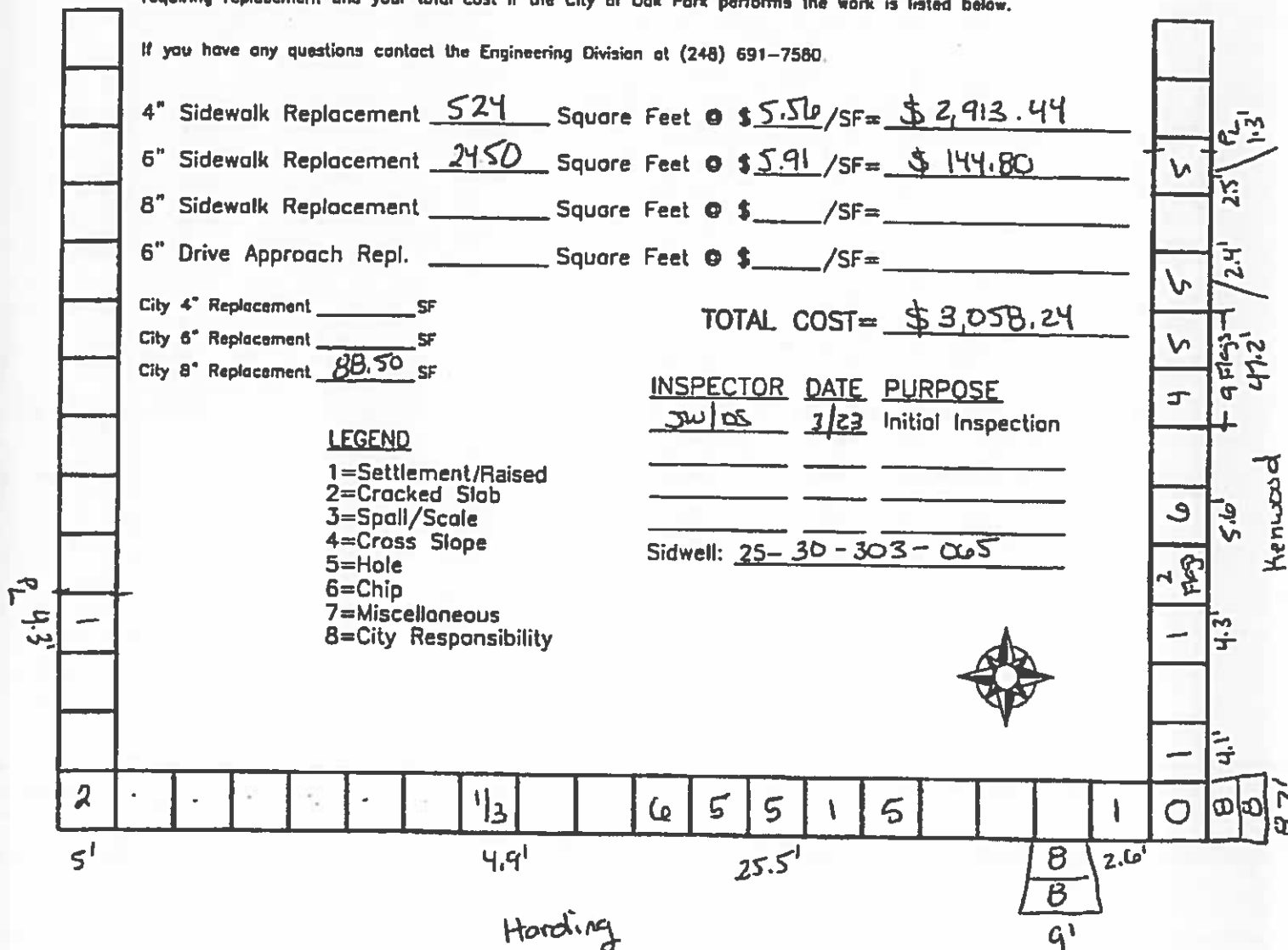
TOTAL COST = \$ 3,058.24

INSPECTOR	DATE	PURPOSE
<u>JW/OS</u>	<u>3/23</u>	Initial Inspection

Sidwell: 25-30-303-065

LEGEND

- 1=Settlement/Raised
- 2=Cracked Slab
- 3=Spall/Scale
- 4=Cross Slope
- 5=Hole
- 6=Chip
- 7=Miscellaneous
- 8=City Responsibility





CITY OF OAK PARK

Community, Culture, and Commerce.

MR INVOICE

MAKE CHECK PAYABLE AND REMIT TO:
CITY OF OAK PARK TREASURER

or PAY ONLINE at www.oakparkmi.gov

INVOICE DATE	INVOICE NO.	PARCEL REFERENCE	CUSTOMER NO.	DUE DATE	TOTAL DUE
05/22/2018	18-0006280	52-25-30-303-065	52-25-30-303-065	06/07/2018	\$2,938.70

PROPERTY ADDRESS: 15160 KENWOOD

TAYLOR, MERLIN & KARLZELLA
15160 KENWOOD
OAK PARK MI 48237



RETURN THIS TOP PORTION WITH YOUR REMITTANCE

MR INVOICE

RETAIN THIS BOTTOM PORTION FOR YOUR RECORDS

INVOICE DATE	INVOICE NO.	PARCEL REFERENCE	CUSTOMER NO.	DUE DATE	TOTAL DUE
05/22/2018	18-0006280	52-25-30-303-065	52-25-30-303-065	06/07/2018	\$2,938.70

PROPERTY ADDRESS: 15160 KENWOOD

TAYLOR, MERLIN & KARLZELLA
15160 KENWOOD
OAK PARK MI 48237

DESCRIPTION	QUANTITY	UNIT AMT	TOTAL
MISC CONCRETE REPLACEMENT	1.000	2,938.70	\$2,938.70
SERVICE DATE: 05/10/2018			Invoice Total: \$2,938.70
			Credits Applied: \$0.00
			Payments Applied: \$0.00
			Invoice Balance: \$2,938.70



CITY OF OAK PARK

**Daniel Fairless, Deputy Director
Department of Technical
& Planning Services**

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

May 20, 2019

Karlzella Taylor and Merlin Taylor
15161 Kenwood
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 682 for Unpaid Charges

Dear Karlzella and Merlin:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your miscellaneous concrete replacement invoice being placed on the special assessment roll at the May 06, 2019, Oak Park City Council Meeting. Your objection was because you stated, in part, "Received no notification when to pay... Cement was not done right... cracked... water settles."

The pending invoice is for miscellaneous concrete repair. On May 17, 2019 an engineer met with you on-site. It was determined that the area potentially holding water was due to grass/sod being too high on the Harding Street side. A couple of existing flags had minor chipping and will need to be patched. All new sidewalk meets city standards.

On April 10, 2018 A Sidewalk Inspection Card was left at your property, a copy is attached for your reference. It indicated the work to be performed and the total cost. The effected sidewalk was marked with spray paint.

The repairs were completed on May 10, 2018.

A copy of the original invoice, dated May 22, 2018 is attached for your reference.

I'm recommending to the City Council that the unpaid invoice be placed back on the special assessment district at the June 03, 2019 City Council Meeting. You have until June 03, 2019 to pay the invoice without penalties.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

Daniel Fairless
Deputy Director of Technical and Planning Services



CITY OF OAK PARK

Community, Culture, and Commerce.

MR INVOICE

MAKE CHECK PAYABLE AND REMIT TO:
CITY OF OAK PARK TREASURER

or PAY ONLINE at www.oakparkmi.gov

INVOICE DATE	INVOICE NO.	PARCEL REFERENCE	CUSTOMER NO.	DUE DATE	TOTAL DUE
05/22/2018	18-0006278	52-25-30-355-002	52-25-30-355-002	06/07/2018	\$3,134.39

PROPERTY ADDRESS: 15161 KENWOOD

TAYLOR, MERLIN
15161 KENWOOD
OAK PARK MI 48237



RETURN THIS TOP PORTION WITH YOUR REMITTANCE

MR INVOICE

RETAIN THIS BOTTOM PORTION FOR YOUR RECORDS

INVOICE DATE	INVOICE NO.	PARCEL REFERENCE	CUSTOMER NO.	DUE DATE	TOTAL DUE
05/22/2018	18-0006278	52-25-30-355-002	52-25-30-355-002	06/07/2018	\$3,134.39

PROPERTY ADDRESS: 15161 KENWOOD

TAYLOR, MERLIN
15161 KENWOOD
OAK PARK MI 48237

DESCRIPTION	QUANTITY	UNIT AMT	TOTAL
MISC CONCRETE REPLACEMENT	1.000	3,134.39	\$3,134.39
SERVICE DATE: 05/10/2018			Invoice Total: \$3,134.39
			Credits Applied: \$0.00
			Payments Applied: \$0.00
			Invoice Balance: \$3,134.39

Repair Completed on 5/10/18

Invoice Emailed to Jansen on 5/21/18

CITY OF OAK PARK SIDEWALK INSPECTION PROGRAM

PROPERTY OWNER

ADDRESS: 15161 Kenwood

Oak Park, MI 48237

DATE: 4/10/18

Dear Property Owner:

STREET ADDRESS: 15161 Kenwood

The Engineering Department has performed an inspection of the sidewalk adjacent to your property. The sections of sidewalk to be replaced have been spray painted, and noted on the diagram below.

Chapter ⁶⁰² 37, Section ¹¹⁷ 50 of the Oak Park City Code provides the homeowner the opportunity to replace the marked sections of sidewalk within the time specified by the City Engineer. You will have until 4/27/18 to obtain a right-of-way permit and replace the marked sidewalk sections, otherwise the City of Oak Park will complete the work and you will be invoiced at a later date. **THIS IS NOT AN INVOICE.**

The section(s) of sidewalk which require replacement have been marked with spray paint. The quantity of sidewalk requiring replacement and your total cost if the City of Oak Park performs the work is listed below.

If you have any questions contact the Engineering Division at (248) 691-7580.

4" Sidewalk Replacement 542.50 Square Feet @ \$ 5.56/SF = \$3,016.30

6" Sidewalk Replacement 43.50 Square Feet @ \$ 5.91/SF = \$257.09

8" Sidewalk Replacement _____ Square Feet @ \$ _____/SF = _____

6" Drive Approach Repl. _____ Square Feet @ \$ _____/SF = _____

City 4" Replacement _____ SF

City 6" Replacement 45 SF

City 8" Replacement _____ SF

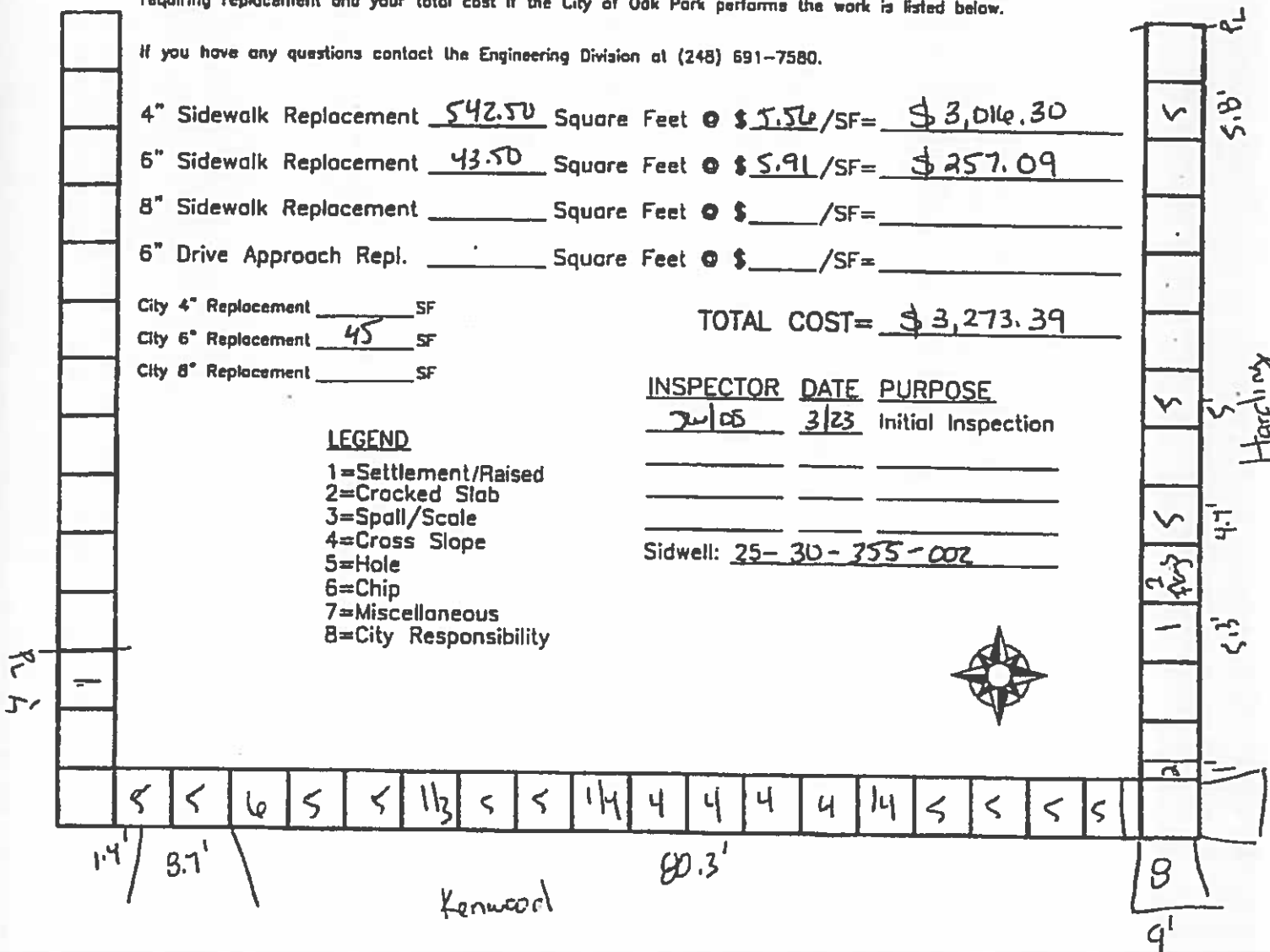
TOTAL COST = \$3,273.39

LEGEND

- 1=Settlement/Raised
- 2=Cracked Slab
- 3=Spall/Scale
- 4=Cross Slope
- 5=Hole
- 6=Chip
- 7=Miscellaneous
- 8=City Responsibility

INSPECTOR	DATE	PURPOSE
<u>20/05</u>	<u>3/23</u>	Initial Inspection

Sidwell: 25-30-355-002





CITY OF OAK PARK

Daniel Fairless, Deputy Director
Department of Technical
& Planning Services

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

May 20, 2019

Richard Miller
22000 Stratford
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 683 for Unpaid Charges

Dear Mr. Miller:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your lawn mowing invoice being placed on the special assessment roll at the May 06, 2019, Oak Park City Council Meeting. Your objection was because you stated "Several of my immediately adjacent neighbors and I had not had a chance to mow our lawns, due to rain and work schedules..... And never has the grass been even close to the 8 inch limit."

The pending invoice was for grass mowing. The grass was over 8 inches high on May 22, 2018. A notice was issued that day, the violation still existed on May 25, 2018, as you can see in the attached photos, and the City cut the lawn. You are responsible to maintain your property and the City incurred a cost from having to perform the service in which you are responsible for.

The following is an excerpt from the City Ordinance section 18-281 "*shall permit or maintain on any such property or premises any growth of weeds, rank vegetation or any growth of grass to a greater height than eight inches*".

A copy of the original invoice, dated June 04, 2018 is attached for your reference

I'm recommending to the City Council that the unpaid invoice be placed back on the special assessment district at the June 03, 2019 City Council Meeting. You have until June 03, 2019 to pay the invoice without penalties. For your convenience, I have attached a copy of your original invoice.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

Daniel Fairless
Deputy Director of Technical and Planning Services



CITY OF OAK PARK

Daniel Fairless, Deputy Director
Department of Technical
& Planning Services

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

May 20, 2019

Delma Singleton
24140 Oneida
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 683 for Unpaid Charges

Dear Ms. Singleton:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your snow removal invoice being placed on the special assessment roll at the May 6, 2019, Oak Park City Council Meeting. Your objection was because you are requesting a payment plan.

The two invoices that you received were dated in February of 2018 with a due date of March 2018. You had over 14 months to make payment on the overdue invoices. The previous 14 months was ample time to make any payments. By ordinance, no additional time is allotted for a payment plan. You are responsible to maintain your property and the City incurred a cost from having to perform the service in which you are responsible for.

The following is an excerpt from the City Ordinance section 66-167:

"It shall be unlawful for any owner or occupant to fail or neglect to clear ice or snow from the sidewalk adjoining his premises within the time limited, or to otherwise permit ice or snow to accumulate on such sidewalk. ... the expense of removal shall be charged as a special assessment against the premises which the sidewalk adjoins and the owner of the premise".

A copy of the original invoices dated in February 2018 are attached for your reference.

I'm recommending to the City Council that the unpaid invoice be placed back on the special assessment district at the June 3, 2019 City Council Meeting. You have until June 3, 2019 to pay the invoice without penalties.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

Daniel Fairless
Deputy Director of Technical and Planning Services



CITY OF OAK PARK

**Daniel Fairless, Deputy Director
Department of Technical
& Planning Services**

**Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate**

May 20, 2019

Mr. Geoffrey Henson
24200 Majestic
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 683 for Unpaid Charges

Dear Mr. Henson:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your snow removal and trash/debris removal invoices being placed on the special assessment roll at the May 06, 2019, Oak Park City Council Meeting. Your objection was because you stated, in part, "the invoice was generated on April 9, 2018 more than 2+ months after the garbage/debris was remediated", and "the photos provided depict snow on the sidewalk in the same manner in which the sidewalk was present on January 31, 2018 when the previous owner occupied the home".

In regards to the pending invoice for snow removal, the following has been determined: The snow was not shoveled from the public sidewalk along Northfield on February 13, 2018. A notice was issued that day, the violation still existed on February 15, 2018 and the City shoveled the snow. You are responsible to remove snow and ice from the city sidewalk adjacent to your property and the City incurred a cost from having to perform the service in which you are responsible for.

The following is an excerpt from the City Ordinance section 38-98 (a) "If the blight is related to violations of the city snow removal or refuse collection ordinance, the owner shall only have 24 hours to abate the condition".

A copy of the original invoice, dated February 16, 2018 is attached for your reference.

In regards to the pending invoice for trash/debris removal, the following was determined: The trash/debris was left along the berm area on January 30, 2018. A notice was left at that time. The trash/debris was still not removed on January 31, 2018 and the City removed it. We acknowledge a delay in billing and the dates of property transfer and agree to waive this invoice of \$28.75.

I'm recommending to the City Council that the unpaid invoice of \$95.79 for snow removal be placed back on the special assessment district at the June 03, 2019 City Council Meeting. You have until June 03, 2019 to pay the invoice without penalties.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

Daniel Fairless

Deputy Director of Technical and Planning Services



CITY OF OAK PARK

Daniel Fairless, Deputy Director
Department of Technical
& Planning Services

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

May 20, 2019

Leroy Thornton
24701 Westhampton
Oak Park, MI, 48237

RE: Public Hearing – Special Assessment District No. 683 for Unpaid Charges

Dear Mr. Thornton:

As requested by the Oak Park City Council, we have reviewed your special assessment concern. You objected to your lawn mowing invoice being placed on the special assessment roll at the May 06, 2019, Oak Park City Council Meeting. Your objection was because you stated "I was out of town for two weeks and my lawn service thought they should wait until I returned".

The pending invoice was for grass mowing. The grass was over 8 inches high on June 27, 2018. A notice was issued that day, the violation still existed on July 02, 2018 and the City cut the lawn. You are responsible to maintain your property, even if you are out of town, and the City incurred a cost from having to perform the service in which you are responsible for.

The following is an excerpt from the City Ordinance section 18-281 "*shall permit or maintain on any such property or premises any growth of weeds, rank vegetation or any growth of grass to a greater height than eight inches*".

A copy of the original invoice dated, July 06, 2018 is attached for your reference.

I'm recommending to the City Council that the unpaid invoice be placed back on the special assessment district at the June 03, 2019 City Council Meeting. You have until June 03, 2019 to pay the invoice without penalties. For your convenience, I have attached a copy of your original invoice.

Please contact me at (248) 691-7580 if you have any questions regarding this matter.

Sincerely,

Daniel Fairless
Deputy Director of Technical and Planning Services



15D

CITY OF OAK PARK

Saundra Crawford, Director
Department of Finance

COUNCIL MEMBERS

Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

MEMORANDUM

Date: May 29, 2019

To: Erik Tungate, City Manager

From: Saundra Crawford, Finance Director
Carl Johnson, Financial Assistant

Re: Second Quarter FY 2018-19 Investment Report

The State of Michigan Public Act 213 of 2007 requires the City's investment officer to provide a written report quarterly to the governing body concerning the investment of all funds of the City that fall under Public Act 20. Public Act 20 governs how non-pension and non-OPEB funds can be invested. The attached report details the cash and investments (citywide for all funds) held by the City at December 31, 2018. The report includes a description of each investment by type, market and book values, current and yield to maturity interest rates and the number of days to maturity.

The second quarter investment report shows total citywide cash and investments of \$26,841,435 (market value) including cash in the operating account of \$4,350,621 (excluding outstanding checks and other adjustments), short-term investments in the Oakland County Investment Pool of \$7,641,226 and commercial paper of \$3,442,390 and long-term investments total \$11,407,198. The City has maximized investment return on short-term cash by utilizing the Oakland County Investment Pool and minimizing the amount maintained in the checking and daily depository accounts. Investment income for the months of October through December 2018 totaled \$195,310.

The City continues to invest in an environment of rising interest rates from the Federal Reserve. The Federal Reserve has increased interest rates by .25% twice during 2018 and have expressed the intent to continue to raise them several more times over the next year or two. There were no interest rate increases during the second quarter by the Federal Reserve. In a rising interest rate environment it is prudent to invest primarily in shorter term investments. As a result, the City has shifted new investments from municipal bonds and government securities to commercial paper and certificate of deposits. The shift helps reduce the risk from interest rate

changes while still obtaining a rate of return of 2.0-2.75% annually on these types of investment. The City also continues to evaluate the longer term investments for possible sale before maturity if the interest rate and market values make it prudent.

City of Oak Park
Summary of Cash and Investments Held
December 31, 2018

	<u>Maturity Date</u>	<u>Market Value</u>	<u>Book Value</u>	<u>% of Portfolio</u>	<u>Current Interest Rate</u>	<u>YTM @ Cost</u>	<u>Days to Maturity</u>	<u>Investment Broker</u>
Cash								
Huntington Bank - Collection		\$ 4,350,621	\$ 4,350,621	16.13%	0.8000%	0.8000%	1	Huntington
Huntington Bank - Accounts Payable		-	-	0.00%	0.8000%	0.8000%	1	Huntington
Huntington Bank - Payroll		-	-	0.00%	0.8000%	0.8000%	1	Huntington
Fifth Third Securities		1,054,865	1,054,865	3.91%	0.0000%	0.0000%	1	Fifth Third
Government Securities								
Fedl Farm Credit Bank	10/25/2021	242,820	249,062	0.92%	1.5200%	1.5200%	1028	Fifth Third
Fedl Home Loan Mtg Corp	11/24/2021	226,216	231,063	0.86%	1.6500%	1.6500%	1058	Fifth Third
Fedl Farm Credit Bank Retail Bond	8/15/2022	242,965	249,100	0.92%	1.8500%	1.8500%	1322	Fifth Third
Fedl Home Loan Bank	9/22/2022	256,672	259,688	0.96%	1.7500%	1.7500%	1360	Fifth Third
Fedl Home Loan Mtg Corp	12/29/2022	139,363	140,000	0.52%	2.2500%	2.2500%	1458	Fifth Third
Fedl Home Loan Mtg Corp	1/30/2023	249,708	249,875	0.93%	2.2500%	2.2500%	1490	Fifth Third
Fedl Farm Credit Bank	6/21/2023	242,390	250,000	0.93%	2.0000%	2.0000%	1632	Fifth Third
Municipal Bonds								
Madison Heights Mich	1/1/2019	235,000	235,000	0.87%	1.4800%	1.4800%	1	Fifth Third
Kent County Mich	4/1/2019	124,989	125,767	0.47%	3.0000%	3.0000%	91	Fifth Third
Williamston Mich Comm Schools	5/1/2019	748,148	751,368	2.79%	2.3970%	2.3970%	121	Comerica
Ypsilanti School District	5/1/2019	498,140	500,000	1.85%	1.8100%	1.8100%	121	Fifth Third
Holland Michigan GO Taxable	8/1/2019	173,663	175,000	0.65%	1.8600%	1.8600%	213	Fifth Third
Lake Orion Mich Comm Sch Dist	5/1/2020	247,072	251,190	0.93%	2.1120%	2.1120%	486	Comerica
Reeths-Puffer Mich Schs	5/1/2020	287,935	290,868	1.08%	2.2480%	2.2480%	486	Comerica
Williamston Mich Comm Schools	5/1/2020	990,580	1,005,725	3.73%	2.6670%	2.6670%	486	Comerica
Ypsilanti School District	5/1/2020	491,895	500,000	1.85%	2.0300%	2.0300%	486	Fifth Third
Holland Michigan GO Taxable	8/1/2020	172,111	175,000	0.65%	2.1500%	2.1500%	578	Fifth Third
Paw Paw Public Schools	11/1/2020	109,300	110,985	0.41%	2.5000%	2.5000%	670	Fifth Third
Reeths-Puffer Mich Schs	5/1/2021	249,040	251,495	0.93%	2.5740%	2.5740%	851	Comerica
Reeths-Puffer Mich Schs	5/1/2021	249,040	251,495	0.93%	2.5740%	2.5740%	851	Comerica
Whitmore Lake Mich Pub Sch Dist	5/1/2021	496,800	504,392	1.87%	2.7490%	2.7490%	851	Fifth Third
Ypsilanti School District	5/1/2021	435,134	445,000	1.65%	2.1800%	2.1800%	1581	Fifth Third
Kalkaska Mich Sch Bldg	5/1/2023	423,696	437,009	1.62%	6.1000%	6.1000%	1581	Comerica
South Lyon Mich Comm Schools	5/1/2023	49,692	50,879	0.19%	2.8900%	2.8900%		
Certificate of Deposits								
TCF Bank	10/24/2019	1,000,000	1,000,000	3.71%	2.8800%	2.8800%	297	TCF Bank
American Express Centr	11/12/2019	497,065	500,000	1.85%	2.0000%	2.0000%	316	Huntington
Morgan Stanley Bank NA	1/21/2020	99,435	100,000	0.37%	2.2000%	2.2000%	386	Fifth Third
Ally Bank	2/10/2020	198,878	200,000	0.74%	2.2500%	2.2500%	406	Fifth Third
American Express Centr	11/12/2020	491,495	500,000	1.85%	2.2500%	2.2500%	681	Huntington
Wells Fargo Bank NA	7/28/2022	144,002	150,000	0.56%	2.3000%	2.3000%	1304	Fifth Third
JPMorgan Chase Bank NA	9/15/2022	241,952	250,000	0.93%	1.7500%	1.7500%	1353	Fifth Third
Wells Fargo Bank NA	1/19/2023	97,137	100,000	0.37%	2.2500%	2.2500%	1479	Fifth Third
Commercial Paper								
Oglethorpe Power	1/14/2019	998,950	997,423	3.70%	3.0000%	3.0000%	14	Huntington
Entergy Corp	1/15/2019	299,661	299,229	1.11%	2.9000%	2.9000%	15	Huntington
WGL holdings Inc	1/28/2019	997,830	994,186	3.69%	2.7700%	2.7700%	28	Huntington
Catholic Health	2/1/2019	498,860	496,299	1.84%	3.0500%	3.0500%	32	Huntington
VW Credit	2/22/2019	398,228	394,909	1.46%	2.5500%	2.5500%	53	Huntington
Intesa Sanpaolo FDG LLC	2/28/2019	248,861	246,540	0.91%	2.6226%	2.6226%	59	Comerica
Investment Pool								
Oakland County Investment Pool		7,641,226	7,641,226	28.34%	1.4580%	1.4580%	1	Oakland County
Total		<u>\$ 26,841,435</u>	<u>\$ 26,965,259</u>	<u>100.00%</u>				



CITY OF OAK PARK

Saundra Crawford, Director
Department of Finance

Mayor
Marian McClellan
Mayor Pro Tem
Solomon Radner
Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

MEMORANDUM

Date: May 29, 2019

To: Erik Tungate, City Manager

From: Saundra Crawford, Finance Director
Carl Johnson, Financial Assistant

Re: Third Quarter FY 2018-19 Investment Report

The State of Michigan Public Act 213 of 2007 requires the City's investment officer to provide a written report quarterly to the governing body concerning the investment of all funds of the City that fall under Public Act 20. Public Act 20 governs how non-pension and non-OPEB funds can be invested. The attached report details the cash and investments (citywide for all funds) held by the City at March 31, 2019. The report includes a description of each investment by type, market and book values, current and yield to maturity interest rates and the number of days to maturity.

The third quarter investment report shows total citywide cash and investments of \$23,687,273 (market value) including cash in the operating account of \$4,290,747 (excluding outstanding checks and other adjustments), short-term investments in the Oakland County Investment Pool of \$6,867,494, money market of \$3,618, commercial paper of \$2,351,942 and long-term investments total \$10,173,472. The City has maximized investment return on short-term cash by utilizing the Oakland County Investment Pool and minimizing the amount maintained in the checking and daily depository accounts. Investment income for the months of January through March 2019 totaled \$174,162.

During the third quarter the Federal Reserve did not increase interest rates and has hinted that not only will they not be increasing but could be decreasing the rates over the next year. In a flat or decreasing interest rate environment it is prudent to invest in slightly longer short-term investments (.5-2 years). As a result, the City has shifted new investments from longer-term municipal bonds and government securities to short-term commercial paper and certificate of deposits. The shift helps reduce the risk from interest rate changes while still obtaining a rate of return of 2.0-2.75% annually on these types of investment. The City also continues to

evaluate the longer term investments for possible sale before maturity if the interest rate and market values make it prudent.

City of Oak Park
Summary of Cash and Investments Held
March 31, 2019

	<u>Maturity Date</u>	<u>Market Value</u>	<u>Book Value</u>	<u>% of Portfolio</u>	<u>Current Interest Rate</u>	<u>YTM @ Cost</u>	<u>Days to Maturity</u>	<u>Investment Broker</u>
Cash								
Huntington Bank - Collection		\$ 4,290,747	\$ 4,290,747	18.05%	0.8000%	0.8000%	1	Huntington
Huntington Bank - Accounts Payable		-	-	0.00%	0.8000%	0.8000%	1	Huntington
Huntington Bank - Payroll		-	-	0.00%	0.8000%	0.8000%	1	Huntington
Money Market								
Fifth Third - Money Market		3,618	3,618	0.02%	2.1700%	2.1700%	1	Fifth Third
Government Securities								
Fedl Farm Credit Bank	10/25/2021	244,975	249,062	1.05%	1.5200%	1.5200%	938	Fifth Third
Fedl Home Loan Mtg Corp	11/24/2021	227,870	231,063	0.97%	1.6500%	1.6500%	968	Fifth Third
Fedl Farm Credit Bank Retail Bond	8/15/2022	246,220	249,100	1.05%	1.8500%	1.8500%	1232	Fifth Third
Fedl Home Loan Bank	9/22/2022	258,193	259,688	1.09%	1.7500%	1.7500%	1270	Fifth Third
Fedl Home Loan Mtg Corp	12/29/2022	139,852	140,000	0.59%	2.2500%	2.2500%	1368	Fifth Third
Fedl Home Loan Mtg Corp	1/30/2023	250,023	249,875	1.05%	2.2500%	2.2500%	1400	Fifth Third
Fedl Farm Credit Bank	6/21/2023	246,667	250,000	1.05%	2.0000%	2.0000%	1542	Fifth Third
Municipal Bonds								
Kent County Mich	4/1/2019	125,000	125,767	0.53%	3.0000%	3.0000%	1	Fifth Third
Williamston Mich Comm Schools	5/1/2019	749,565	750,351	3.16%	2.3970%	2.3970%	31	Comerica
Ypsilanti School District	5/1/2019	499,590	500,000	2.10%	1.8100%	1.8100%	31	Fifth Third
Holland Michigan GO Taxable	8/1/2019	174,302	175,000	0.74%	1.8600%	1.8600%	123	Fifth Third
Lake Orion Mich Comm Sch Dist	5/1/2020	248,228	250,969	1.06%	2.1120%	2.1120%	396	Comerica
Reeths-Puffer Mich Schs	5/1/2020	289,034	290,708	1.22%	2.2480%	2.2480%	396	Comerica
Williamston Mich Comm Schools	5/1/2020	994,770	1,004,667	4.23%	2.6670%	2.6670%	396	Comerica
Ypsilanti School District	5/1/2020	496,285	500,000	2.10%	2.0300%	2.0300%	396	Fifth Third
Holland Michigan GO Taxable	8/1/2020	173,072	175,000	0.74%	2.1500%	2.1500%	488	Fifth Third
Paw Paw Public Schools	11/1/2020	109,763	112,054	0.47%	2.5000%	2.5000%	580	Fifth Third
Reeths-Puffer Mich Schs	5/1/2021	250,235	251,339	1.06%	2.5740%	2.5740%	761	Comerica
Reeths-Puffer Mich Schs	5/1/2021	250,235	251,339	1.06%	2.5740%	2.5740%	761	Comerica
Whitmore Lake Mich Pub Sch Dist	5/1/2021	499,310	503,933	2.12%	2.7490%	2.7490%	761	Comerica
Ypsilanti School District	5/1/2021	440,194	445,000	1.87%	2.1800%	2.1800%	761	Fifth Third
Kalkaska Mich Sch Bldg	5/1/2023	420,668	451,808	1.90%	6.1000%	6.1000%	1491	Fifth Third
South Lyon Mich Comm Schools	5/1/2023	50,617	50,831	0.21%	2.8900%	2.8900%	1491	Comerica
Certificate of Deposits								
TCF Bank	10/24/2019	1,000,000	1,000,000	4.21%	2.8800%	2.8800%	207	TCF Bank
American Express Centr	11/12/2019	498,635	500,000	2.10%	2.0000%	2.0000%	226	Huntington
Morgan Stanley Bank NA	1/21/2020	99,793	100,000	0.42%	2.2000%	2.2000%	296	Fifth Third
Ally Bank	2/10/2020	199,630	200,000	0.84%	2.2500%	2.2500%	316	Fifth Third
American Express Centr	11/12/2020	497,185	500,000	2.10%	2.2500%	2.2500%	591	Huntington
Wells Fargo Bank NA	7/28/2022	147,257	150,000	0.63%	2.3000%	2.3000%	1214	Fifth Third
JPMorgan Chase Bank NA	9/15/2022	247,027	250,000	1.05%	1.7500%	1.7500%	1263	Fifth Third
Wells Fargo Bank NA	1/19/2023	99,277	100,000	0.42%	2.2500%	2.2500%	1389	Fifth Third
Commercial Paper								
CNPC Finance HK	4/1/2019	999,780	996,810	4.19%	2.8100%	2.8100%	1	Huntington
Puget Sound Energy	4/3/2019	1,054,610	1,052,790	4.43%	2.6050%	2.6050%	3	Fifth Third
Walgreens Boots	7/9/2019	297,552	295,589	1.24%	3.0700%	3.0700%	100	Huntington
Investment Pool								
Oakland County Investment Pool		6,867,494	6,867,494	28.89%	1.4580%	1.4580%	1	Oakland County
Total		<u>\$ 23,687,273</u>	<u>\$ 23,774,603</u>	<u>100.00%</u>				



CITY OF OAK PARK

Saundra Crawford, Director
Department of Finance

15E

Council Members
Carolyn Burns
Ken Rich
Regina Weiss
City Manager
Erik Tungate

MEMORANDUM

Date: May 29, 2019

To: Erik Tungate, City Manager

From: Saundra Crawford

Re: 3rd Quarter Budget to Actual Report, General Fund

The purpose of this memorandum is to highlight fiscal year-to-date revenue and expenditure activity through the third quarter ending March 31, 2019 (see attached report for budget-to-actual by department activity for the General Fund only). Through the third quarter, generally, revenues and expenditures should represent 75% of the annual budget.

GENERAL FUND

REVENUES

Total revenues through the third quarter total approximately \$17.8 million, representing approximately 85% of the annual budget. Overall revenues are on track with budget with the following items of note:

- **Property Tax Revenue** – City property tax levies are billed July 1 and payable in full without penalty by August 31, 2018. As of the end of the third quarter approximately 96% of the taxes billed had been paid. A small portion of the PA 345 property tax levy was billed on December 1, 2018. Any unpaid real property taxes will be purchased from the City by Oakland County in May 2019. Property tax revenue is the primary reason the overall revenues are at 85% to date.
- **Intergovernmental Revenue (State Revenue Sharing)** – The City receives six bi-monthly payments annually for state-shared revenue. The third quarter report reflects three fiscal 2018-19 payments totaling \$1,804,033 as the August 31, 2018 payment by statute is included as part of the June 30, 2018 revenues. The City will receive the three remaining payments on April 30, June 30 and August 31 (2019) related to the

current fiscal year. The estimated annual revenue included in the budget totals \$3,487,480.

- Fines and forfeiture revenue received from the 45th District Court is budgeted for \$1,999,800 of which \$1,535,168 or 77% was received through the third quarter. The revenue received is used to offset a portion of the court's operating costs.

EXPENDITURES

Total expenditures through the third quarter total approximately \$14.6 million, representing approximately 69% of the annual budget. Overall departmental expenditure budgets are on track with the following items of note (departments over 75%):

- Prosecuting Attorney Department is at 83% for the third quarter due ten of their twelve annual contract payments have been paid. The overall net budget for the department is in line with current annual projections.
- Elections Department is at 80% for the third quarter due to 100% of the two elections budgeted (August and November 2018) expenses have been expensed.
- Finance Department is at 77% which is slightly over due to the completion of the FY 2017-18 Audit and 100% of expenses have been expensed.
- Public Safety K-9 Department is at 79% is slightly over due to an increase in dental expenses over the budgeted amount. The overall net budget for the department is in line with current annual projections.
- DPW Administration Department is at 86% due to increases in some insurance expenses over the budgeted amount and less allocations to other funds to date. The city anticipates cost allocations in the next quarter to keep the budget on track.

Overall the General Fund operations are in line with the annual budget. The projected fund balance remains at the targeted level of 19% of annual expenditures. The annual operating budget is balanced and the City continues to address the long-term legacy costs of OPEB and pensions by making contributions in excess of required amounts.

05/28/2019

REVENUE AND EXPENDITURE REPORT FOR CITY OF OAK PARK
 PERIOD ENDING 03/31/2019
 % Fiscal Year Completed: 75.07

GL NUMB DESCRIPTION	END BALANCE 06/30/2018 NORM (ABNORM)	2018-19 ORIGINAL BUDGET	2018-19 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORM (ABNORM)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND						
00.000 - NONE	16,484,278.98	17,138,143.00	16,778,091.00	13,600,421.56	3,177,669.44	81.06
17.345 - PUBLIC SAFETY	3,940,735.07	4,071,133.00	4,087,133.00	4,023,425.90	63,707.10	98.44
17.346 - PUBLIC SAFETY K-9	579.00	0.00	0.00	1,020.00	(1,020.00)	100.00
19.752 - RECREATION ADMINISTRATION	217,442.42	223,886.00	223,886.00	215,461.78	8,424.22	96.24
TOTAL REVENUES	20,643,035.47	21,433,162.00	21,089,110.00	17,840,329.24	3,248,780.76	84.59
10.101 - COUNCIL AND MAYOR	53,998.30	58,403.00	58,403.00	34,283.94	24,119.06	58.70
11.172 - CITY MANAGER	390,639.48	371,837.00	365,837.00	245,898.85	119,938.15	67.22
11.270 - HUMAN RESOURCES	333,202.18	341,395.00	378,295.00	245,629.15	132,665.85	64.93
11.611 - COMMUNITY DEVELOPMENT	156,576.13	204,066.00	193,666.00	123,585.06	70,080.94	63.81
12.258 - MANAGEMENT INFORMATION SERVICE	236,278.41	247,172.00	247,172.00	142,858.06	104,313.94	57.80
13.210 - CITY ATTORNEY	303,181.80	269,600.00	269,600.00	199,084.39	70,515.61	73.84
13.229 - PROSECUTING ATTORNEY	66,660.30	66,660.00	66,660.00	55,550.00	11,110.00	83.33
14.191 - ELECTIONS	166,706.22	217,802.00	218,702.00	175,775.65	42,926.35	80.37
14.215 - CITY CLERK	111,303.46	113,528.00	113,528.00	70,822.47	42,705.53	62.38
15.201 - FINANCE & ADMIN SERVICES	324,800.02	367,361.00	410,941.00	315,199.68	95,741.32	76.70
16.371 - INSPECTIONS	648,939.38	614,628.00	651,002.00	369,578.25	281,423.75	56.77
16.401 - TECH & PLANNING ADMIN.	168,240.70	232,203.00	189,920.00	128,615.79	61,304.21	67.72
16.447 - ENGINEERING	48,980.00	51,648.00	55,017.00	30,673.85	24,343.15	55.75
16.448 - STREET LIGHTING	401,964.68	335,000.00	335,000.00	222,636.54	112,363.46	66.46
17.345 - PUBLIC SAFETY	10,016,466.01	10,063,128.00	10,271,633.00	7,757,653.96	2,513,979.04	75.53
17.346 - PUBLIC SAFETY K-9	182,412.68	191,194.00	196,261.00	155,131.34	41,129.66	79.04
18.265 - BUILDING MAINTENANCE	552,440.93	869,831.00	845,355.00	373,470.76	471,884.24	44.18
18.441 - DPW ADMINISTRATION	7,820.09	12,933.00	16,394.00	14,178.92	2,215.08	86.49
18.443 - SHEPHERD PARK	72,405.29	128,771.00	112,950.00	58,394.52	54,555.48	51.70
18.444 - OTHER PARKS FORESTRY	73,568.51	153,923.00	144,910.00	48,755.03	96,154.97	33.65
19.752 - RECREATION ADMINISTRATION	349,850.72	379,317.00	372,004.00	236,751.28	135,252.72	63.64
19.753 - ATHLETICS	24,976.99	33,371.00	33,371.00	8,041.63	25,329.37	24.10
19.754 - OUTDOOR ACTIVITIES	76,085.23	95,433.00	93,228.00	33,830.25	59,397.75	36.29
19.755 - INSTRUCTIONAL ACTIVITIES	28,245.90	29,000.00	29,000.00	11,310.60	17,689.40	39.00
19.756 - SPECIAL RECREATION EVENTS	40,419.73	35,000.00	35,000.00	12,841.09	22,158.91	36.69
19.757 - SWIMMING POOL FACILITY	111,035.59	110,024.00	110,024.00	72,081.37	37,942.63	65.51
19.776 - SENIOR SERVICES	36,269.81	42,369.00	42,369.00	23,273.24	19,095.76	54.93
21.890 - NON DEPARTMENTAL	5,366,557.11	4,911,401.00	4,957,518.00	3,293,894.75	1,663,623.25	66.44
22.806 - PUBLIC INFORMATION CABLE	243,771.39	279,970.00	275,350.00	168,669.87	106,680.13	61.26
TOTAL EXPENDITURES	20,602,287.94	20,824,968.00	21,089,110.00	14,628,794.61	6,460,315.39	69.37
Fund 101 - GENERAL FUND:						
TOTAL REVENUES - FUND 101	20,643,035.47	21,433,162.00	21,089,110.00	17,840,329.24	3,248,780.76	84.59
TOTAL EXPENDITURES - FUND 101	20,602,287.94	20,824,968.00	21,089,110.00	14,628,794.61	6,460,315.39	69.37
NET OF REVENUES & EXPENDITURES	40,747.53	608,194.00	0.00	3,211,534.63	(3,211,534.63)	100.00



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: June 3, 2019

AGENDA #

SUBJECT: Proposed Change Order no. 2 and Payment Application No. 3 for the 2018-2019 Miscellaneous Concrete Repair Project, M-682.

DEPARTMENT: DPW/Technical & Planning – Engineering *KJY*

SUMMARY: Attached are Proposed Change Order no. 2 and Payment Application No. 3 for the 2018-2019 Miscellaneous Concrete Repair Project, M-682. This project repairs damaged concrete from water main breaks, sewer repairs, and other deteriorated sections throughout the City. The proposed Change Order is for removal of the islands within the 11 Mile Road parking lot area (\$22,439.44 total), concrete pads for the MOGO bike stations (\$4,126.70), and additional work that will be special assessed (\$20,360.47). This project is approximately 95% complete.

FINANCIAL STATEMENT:

Original Contract Amount:	\$340,791.14
Change Order no. 1:	\$ 9,105.46
Proposed Change Order no. 2:	\$ 32,027.88
New Contract Amount:	\$381,924.48
 Total Completed to Date:	 \$381,924.48
Less Retainage:	\$ 5,000.00
Net Earned:	\$376,924.48
Balance:	\$376,924.48
Payments to Date:	\$314,726.11
Amount Due Mattioli Cement Company, LLC.:	\$ 62,198.37

RECOMMENDED ACTION: It is recommended that Proposed Change Order no. 2 for the 2018-2019 Miscellaneous Concrete Repair Project, M-682 to Mattioli Cement Company, LLC be approved for the amount of \$32,027.88. It is further recommended that Payment Application No. 3 for the same be approved for \$62,198.37. Funding is available in the Water & Sewer Fund (592-18-550-970), Local Street Fund (203-18-479-970), General Fund (101-18-444-970) and Public Improvement Fund (401-70-900-970) for this project.

APPROVALS:

City Manager: *[Signature]* Department Director: *[Signature]*

Director of Finance: *[Signature]* Budgeted: ☒

EXHIBITS: Proposed Change Order no. 2, Payment Application No. 3

CHANGE ORDER

PROJECT:

2018-2019 MISCELLANEOUS CONCRETE PROJECT

JOB NUMBER:

M-682

OWNER:

CITY OF OAK PARK, MICHIGAN

CHANGE ORDER NO.:

2

CONTRACTOR:

MATTHOLI CEMENT COMPANY
6085 MCGUIRE ROAD
FENTON, MI 48430

PAGE:

1

TO THE CONTRACTOR:

You are hereby directed to comply with the changes/extras to the contract documents.
This change order reflects work completed or anticipated. Further documentation supporting these changes is on file with the City Engineer.

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE ADDED TO THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Increased Quantity	Quantity to Date	TOTAL Amount
1	REMOVE CONCRETE PAVEMENT	2,614	SYD	\$10.00	510.18	3,124.18	\$ 5,101.80
5	SIDEWALK CONC. NON-REINF 6" SIDEWALK/DRIVE APPROACH	150	SFT	\$6.00	2,960.12	3,110.12	\$ 17,760.72
6	SIDEWALK CONC. NON-REINF 4" SIDEWALK	150	SFT	\$5.00	3,222.13	3,372.13	\$ 16,110.65
7	CONC. PAVMT 24" CURB & GUTTER SECTION NON REINF 9" CONC.	25	LFT	\$33.00	174.90	199.90	\$ 5,771.70
8	ADJUSTING DRAINAGE STRUCTURES	10	EA	\$250.00	2.00	12.00	\$ 500.00
9	CAST IN PLACE DETECTABLE/TACTILE WARNING SURFACE	50	SFT	\$22.00	70.00	120.00	\$ 1,540.00
TOTALS							\$ 46,784.87

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE SUBTRACTED FROM THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Increased Quantity	Quantity to Date	TOTAL Amount
2	NORTHEND CONCRETE PAVEMENT REMOVAL	2,122	SYD	\$10.00	-0.21	2,121.79	\$ (2.10)
3	CONCRETE PAVMT W/INT CURB & GUTTER, 9" CONC	2,612	SYD	\$53.81	-83.14	2,528.86	\$ (4,473.76)
4	NORTHEND CONCRETE PAVMT W/ INT CURB & GUTTER 9" CONCRETE	2,122	SYD	\$49.81	-0.21	2,121.79	\$ (10.46)
10	AGGREGATE BASE UNDER 9" CONC. (3" 21AA CR LIMESTONE)	2,612	SYD	\$5.00	-299.35	2,312.65	\$ (1,496.75)
11	AGGREGATE BASE UNDER 4" & 6" & 9" CONC. (6" 21AA CR LIMESTONE)	200	SYD	\$9.00	-115.03	84.97	\$ (1,035.27)
12	NORTHEND AGG. BASE UNDER 9" CONC (3" 21AA CR LIMESTONE)	2,122	SYD	\$5.00	-0.21	2,121.79	\$ (1.05)
13	DRAINAGE STRUCTURE COVER	760	LBS	\$1.76	-760.00	0.00	\$ (1,337.60)
16	INSPECTION CREW DAYS	20	DAY	\$320.00	-20.00	0.00	\$ (6,400.00)
TOTALS							\$ (14,756.99)

SUMMARY

Total Increase	\$	46,784.87
Total Decrease	\$	(14,756.99)
Total for Change Order No.2:	\$	32,027.88

Contract Amount	\$	340,791.14
Change Order No. 1:	\$	9,105.46
Change Order No. 2:	\$	32,027.88
New Contract Amount:	\$	381,924.48

John M. Hilde
Mattholi Cement Company

Date

5-9-19

Robert Barrett
Robert Barrett, Director Technical & Planning Services

Date

5/14/19

PAYMENT APPLICATION

PROJECT: 2018-2019 MISCELLANEOUS CONCRETE PROJECT

JOB NUMBER: M-682

OWNER: CITY OF OAK PARK, MICHIGAN

APPLICATION NO.: 3

CONTRACTOR: MATTHOLI CEMENT COMPANY

PERIOD ENDING: 5/2/2019

6085 MCGUIRE ROAD

FENTON, MI 48430

ITEM	DESCRIPTION	ORIGINAL BID QUANTITY	UNIT	UNIT PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	REMOVE CONCRETE PAVEMENT	2,614	SYD	\$10.00	547.80	\$5,478.00	3,124.18	\$31,241.80
2	NORTHEND CONCRETE PAVEMENT REMOVAL	2,122	SYD	\$10.00	0.00	\$0.00	2,121.79	\$21,217.90
3	CONCRETE PAVMT W/INT CURB & GUTTER, 9" CONC.	2,612	SYD	\$53.81	603.75	\$32,487.79	2,528.86	\$136,077.96
4	NORTHEND CONCRETE PAVMT W/ INT CURB & GUTTER 9" CONCRETE	2,122	SYD	\$49.81	0.00	\$0.00	2,121.79	\$105,686.36
5	SIDEWALK CONC. NON-REINF 6" SIDEWALK/DRIVE APPROACH	150	SFT	\$6.00	474.20	\$2,845.20	3,110.12	\$18,660.72
6	SIDEWALK CONC. NON-REINF 4" SIDEWALK	150	SFT	\$5.00	572.13	\$2,860.65	3,372.13	\$16,860.65
7	CONC. PAVMT 24" CURB & GUTTER SECTION NON REINF 9" CONC.	25	LFT	\$33.00	87.00	\$2,871.00	199.90	\$6,596.70
8	ADJUSTING DRAINAGE STRUCTURES	10	EA	\$250.00	3.00	\$750.00	12.00	\$3,000.00
9	CAST IN PLACE DETECTABLE/TACTILE WARNING SURFACE	50	SFT	\$22.00	10.00	\$220.00	120.00	\$2,640.00
10	AGGREGATE BASE UNDER 9" CONC. (3" 21AA CR LIMESTONE)	2,612	SYD	\$5.00	484.24	\$2,421.20	2,312.65	\$11,563.25
11	AGGREGATE BASE UNDER 4" & 6" & 9" CONC. (6" 21AA CR LIMESTONE)	200	SYD	\$9.00	0.00	\$0.00	84.97	\$764.73
12	NORTHEND AGG. BASE UNDER 9" CONC (3" 21AA CR LIMESTONE)	2,122	SYD	\$5.00	0.00	\$0.00	2,121.79	\$10,608.95
13	DRAINAGE STRUCTURE COVER	760	LBS	\$1.76	0.00	\$0.00	0.00	\$0.00
14	MINOR TRAFFIC DEVICES	1	LSUM	\$6,500.00	0.00	\$0.00	1.00	\$6,500.00
15	PROJECT CLEAN UP	1	LSUM	\$1,400.00	0.50	\$700.00	1.00	\$1,400.00
16	INSPECTION CREW DAYS	20	DAY	\$320.00	3.50	\$1,120.00	24.50	\$7,840.00
17	11 MILE LOT REMOVALS	0	SYD	\$13.00	0.00	\$0.00	700.42	\$9,105.46

Period Total Amount: \$50,633.84 Amount to Date: \$50,633.84

Original Contract Amount: \$340,791.14
Change Order No. 1 \$9,105.46
Change Order No. 2 \$32,027.88
New Contract Amount \$381,924.48

Earnings This Period:

Total Earnings to Date: \$381,924.48

Less Retainage: \$5,000.00

Net Earned: \$376,924.48

Deductions: \$0.00

Balance: \$376,924.48

Payments to Date: \$314,726.11

AMOUNT DUE MATTHOLI CEMENT COMPANY: \$62,198.37

Accepted By:

Mattholi Cement Company

Date: 5-9-19

Approved By:

Robert Barrett, Director Technical & Planning Services
City of Oak Park, Michigan

Date: 5/14/19

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF: June 3, 2019****SUBJECT: Traffic Control Order 160 Sec 1.19****DEPARTMENT: Public Safety**

SUMMARY: Due to several complaints from neighbors in the area of Meadowlark and Saratoga Streets. The Department of Public Safety requested the Transportation Improvement Association (TIA) conduct an evaluation for the Meadowlark Street and Saratoga Street Intersection. The objective was to determine if the yield control sign is appropriate at the intersection. The field evaluation included 24 hour vehicular approach counts, an examination of the crash history, and a field visit of the site.

The recommendations from TIA determined the yield control for east-west Saratoga Street should be removed. A stop control sign should be installed for the southbound approach. A "Cross Traffic Does Not Stop" plaque should be installed under the stop sign. Crosswalk markings and a stop bar are recommended.

FINANCIAL STATEMENT: NA.

RECOMMENDED ACTION: City Council approve and adopt Traffic Control Order #160 Sec 1.19 and implement the recommendations spelled out by the Transportation Improvement Association.

APPROVALS:

City Manager: _____

Department Director: _____

Director of Finance: _____

Budgeted: ☐

NA



TRANSPORTATION IMPROVEMENT ASSOCIATION

100 E. Big Beaver Rd., Suite 910, Troy, Michigan 48063
Office (248) 334-4971 • Fax (248) 475-3434
www.tiasafety.us

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Sheriff
Macomb County

May 15, 2019

Steve Cooper

Director of Public Safety

City of Oak Park

13800 Oak Park Blvd.

Oak Park, Michigan 48237

RE: Meadowlark and Saratoga Intersection – Traffic Control

Dear Director Cooper:

At your request, the Transportation Improvement Association (TIA) conducted an evaluation for the Meadowlark Street and Saratoga Street intersection. The objective was to determine if the yield control is appropriate at the intersection. Our evaluation included 24 hour vehicular approach counts, an examination of the crash history, and a field visit of the site.

TRAFFIC VOLUMES

In November of 2018, 24-hour traffic volume counts were performed for Meadowlark and Saratoga Streets. The daily traffic on Meadowlark Street is approximately 620 vehicles per day. Saratoga Street has an approximate daily volume of 520 vehicles (see Figure 1).

The traffic generated for the nearby Jefferson Oaks development was added to the intersection as well. Using the trip generation for the development and assuming buildings 6-8 would most impact the intersection, with 30 townhomes included. This would generate 176 trips per day at full occupancy. At present the development is assumed to be 40% occupied with 60% unaccounted for. **This results in 106 trips added to the network, with trips proportioned based existing patterns.** The projected volumes are shown in Figure 2.

CRASH HISTORY

The three-year crash history (2016-2018) was examined for the intersection. During this time period one (1) crash occurred in the vicinity of the intersection (200 feet radius). The crash involved an unattended vehicle rolling down a driveway into the roadway. The traffic control at the intersection was not relevant to the crash.

SITE OBSERVATIONS

A field visit of the site was conducted in November of 2018. The general site conditions and surrounding property were noted as follows:

- The intersection is a tee- intersection with east-west Saratoga yield controlled and southbound Meadowlark free flowing.
- Meadowlark Street dead ends at Saratoga with a gated private access south of the intersection. The oversized curb cut is aligned with Meadowlark.
- Both streets are two-way residential streets and parking is permitted on both sides of the street.
- Saratoga Street is stop controlled at intersections one block away on both the east and west sides.
- Adequate sight distance is available at each approach. Sidewalk and curb ramps (non-compliant) are present forming unmarked crosswalks.

CONCLUSION

The total daily entering volume is less than 2,000 units thus traffic control (stop or yield) is not necessary for the intersection. On a daily basis Meadowlark Street carries slightly less than does Saratoga Street, with southbound and eastbound flows approximately equal.

Due to the geometry of the intersection southbound traffic is forced to slow to complete a turn. Through traffic is generally not anticipated.

RECOMMENDATIONS

The existing yield control for east-west Saratoga Street should be removed. Stop control should be installed for the southbound approach. A "Cross Traffic Does Not Stop" plaque should be installed under the stop sign. Crosswalk markings and a stop bar are recommended.

If you have any questions, or if we can be of any further assistance, please don't hesitate to contact us at (248) 334-4971. Thank you for your continued commitment to public safety.

Respectfully,



PATRICK M. CAWLEY, P.E., PTOE
Chief Operating Officer
Transportation Engineering

the driver of the vehicle on the left to yield the right-of-way to the vehicle on the right. The right-of-way can be modified at through streets or highways by placing YIELD (R1-2) signs (see Sections 2B.08 and 2B.09) or STOP (R1-1) signs (see Sections 2B.05 through 2B.07) on one or more approaches.

Guidance:

- 02 *Engineering judgment should be used to establish intersection control. The following factors should be considered:*
 - A. Vehicular, bicycle, and pedestrian traffic volumes on all approaches;
 - B. Number and angle of approaches;
 - C. Approach speeds;
 - D. Sight distance available on each approach; and
 - E. Reported crash experience.
- 03 *YIELD or STOP signs should be used at an intersection if one or more of the following conditions exist:*
 - A. An intersection of a less important road with a main road where application of the normal right-of-way rule would not be expected to provide reasonable compliance with the law;
 - B. A street entering a designated through highway or street; and/or
 - C. An unsignalized intersection in a signalized area.
- 04 *In addition, the use of YIELD or STOP signs should be considered at the intersection of two minor streets or local roads where the intersection has more than three approaches and where one or more of the following conditions exist:*
 - A. The combined vehicular, bicycle, and pedestrian volume entering the intersection from all approaches averages more than 2,000 units per day;
 - B. The ability to see conflicting traffic on an approach is not sufficient to allow a road user to stop or yield in compliance with the normal right-of-way rule if such stopping or yielding is necessary; and/or
 - C. Crash records indicate that five or more crashes that involve the failure to yield the right-of-way at the intersection under the normal right-of-way rule have been reported within a 3-year period, or that three or more such crashes have been reported within a 2-year period.

Standard:

- 05 **YIELD or STOP signs shall not be used for speed control.**

Support:

- 06 Section 2B.07 contains provisions regarding the application of multi-way STOP control at an intersection.

Guidance:

- 07 *Once the decision has been made to control an intersection, the decision regarding the appropriate roadway to control should be based on engineering judgment. In most cases, the roadway carrying the lowest volume of traffic should be controlled.*
- 08 *A YIELD or STOP sign should not be installed on the higher volume roadway unless justified by an engineering study.*

Support:

- 09 The following are considerations that might influence the decision regarding the appropriate roadway upon which to install a YIELD or STOP sign where two roadways with relatively equal volumes and/or characteristics intersect:
 - A. Controlling the direction that conflicts the most with established pedestrian crossing activity or school walking routes;
 - B. Controlling the direction that has obscured vision, dips, or bumps that already require drivers to use lower operating speeds; and
 - C. Controlling the direction that has the best sight distance from a controlled position to observe conflicting traffic.

Standard:

- 10 **Because the potential for conflicting commands could create driver confusion, YIELD or STOP signs shall not be used in conjunction with any traffic control signal operation, except in the following cases:**
 - A. If the signal indication for an approach is a flashing red at all times;
 - B. If a minor street or driveway is located within or adjacent to the area controlled by the traffic control signal, but does not require separate traffic signal control because an extremely low potential for conflict exists; or
 - C. If a channelized turn lane is separated from the adjacent travel lanes by an island and the channelized turn lane is not controlled by a traffic control signal.

- 11 Except as provided in Section 2B.09, STOP signs and YIELD signs shall not be installed on different approaches to the same unsignalized intersection if those approaches conflict with or oppose each other.
- 12 Portable or part-time STOP or YIELD signs shall not be used except for emergency and temporary traffic control zone purposes.
- 13 A portable or part-time (folding) STOP sign that is manually placed into view and manually removed from view shall not be used during a power outage to control a signalized approach unless the maintaining agency establishes that the signal indication that will first be displayed to that approach upon restoration of power is a flashing red signal indication and that the portable STOP sign will be manually removed from view prior to stop-and-go operation of the traffic control signal.
- Option:
- 14 A portable or part-time (folding) STOP sign that is electrically or mechanically operated such that it only displays the STOP message during a power outage and ceases to display the STOP message upon restoration of power may be used during a power outage to control a signalized approach.
- Support:
- 15 Section 9B.03 contains provisions regarding the assignment of priority at a shared-use path/roadway intersection.

Section 2B.05 STOP Sign (R1-1) and ALL WAY Plaque (R1-3P)

Standard:

- 01 When it is determined that a full stop is always required on an approach to an intersection, a STOP (R1-1) sign (see Figure 2B-1) shall be used.
- 02 The STOP sign shall be an octagon with a white legend and border on a red background.
- 03 Secondary legends shall not be used on STOP sign faces.
- 04 At intersections where all approaches are controlled by STOP signs (see Section 2B.07), an ALL WAY supplemental plaque (R1-3P) shall be mounted below each STOP sign. The ALL WAY plaque (see Figure 2B-1) shall have a white legend and border on a red background.
- 05 The ALL WAY plaque shall only be used if all intersection approaches are controlled by STOP signs.
- 06 Supplemental plaques with legends such as 2-WAY, 3-WAY, 4-WAY, or other numbers of ways shall not be used with STOP signs.

Support:

- 07 The use of the CROSS TRAFFIC DOES NOT STOP (W4-4P) plaque (and other plaques with variations of this word message) is described in Section 2C.59.

Guidance:

- 08 Plaques with the appropriate alternative messages of TRAFFIC FROM LEFT (RIGHT) DOES NOT STOP (W4-4aP) or ONCOMING TRAFFIC DOES NOT STOP (W4-4bP) should be used at intersections where STOP signs control all but one approach to the intersection, unless the only non-stopped approach is from a one-way street.

Option:

- 09 An EXCEPT RIGHT TURN (R1-10P) plaque (see Figure 2B-1) may be mounted below the STOP sign if an engineering study determines that a special combination of geometry and traffic volumes is present that makes it possible for right-turning traffic on the approach to be permitted to enter the intersection without stopping.

Support:

- 10 The design and application of Stop Beacons are described in Section 4L.05.

Figure 2B-1. STOP and YIELD Signs and Plaques



Section 2B.06 STOP Sign Applications*Guidance:*

- 01 *At intersections where a full stop is not necessary at all times, consideration should first be given to using less restrictive measures such as YIELD signs (see Sections 2B.08 and 2B.09).*
- 02 *The use of STOP signs on the minor-street approaches should be considered if engineering judgment indicates that a stop is always required because of one or more of the following conditions:*
 - A. *The vehicular traffic volumes on the through street or highway exceed 6,000 vehicles per day;*
 - B. *A restricted view exists that requires road users to stop in order to adequately observe conflicting traffic on the through street or highway; and/or*
 - C. *Crash records indicate that three or more crashes that are susceptible to correction by the installation of a STOP sign have been reported within a 12-month period, or that five or more such crashes have been reported within a 2-year period. Such crashes include right-angle collisions involving road users on the minor-street approach failing to yield the right-of-way to traffic on the through street or highway.*

Support:

- 03 *The use of STOP signs at grade crossings is described in Sections 8B.04 and 8B.05.*

Section 2B.07 Multi-Way Stop Applications*Support:*

- 01 *Multi-way stop control can be useful as a safety measure at intersections if certain traffic conditions exist. Safety concerns associated with multi-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop. Multi-way stop control is used where the volume of traffic on the intersecting roads is approximately equal.*
- 02 *The restrictions on the use of STOP signs described in Section 2B.04 also apply to multi-way stop applications.*

Guidance:

- 03 *The decision to install multi-way stop control should be based on an engineering study.*
- 04 *The following criteria should be considered in the engineering study for a multi-way STOP sign installation:*
 - A. *Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.*
 - B. *Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.*
 - C. *Minimum volumes:*
 - 1. *The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day; and*
 - 2. *The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour; but*
 - 3. *If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in Items 1 and 2.*
 - D. *Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80 percent of the minimum values. Criterion C.3 is excluded from this condition.*

Option:

- 05 *Other criteria that may be considered in an engineering study include:*
 - A. *The need to control left-turn conflicts;*
 - B. *The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes;*
 - C. *Locations where a road user, after stopping, cannot see conflicting traffic and is not able to negotiate the intersection unless conflicting cross traffic is also required to stop; and*
 - D. *An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-way stop control would improve traffic operational characteristics of the intersection.*

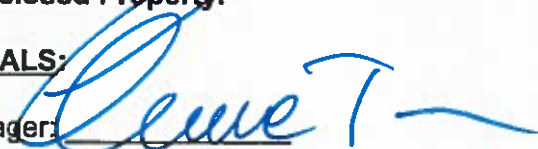
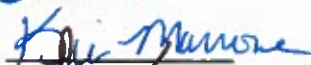
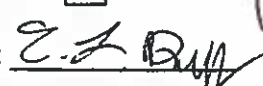
**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF: June 3, 2019****AGENDA #****SUBJECT:** Resolution Approving Purchase of Tax Foreclosed Property**DEPARTMENT:** Community & Economic Development

SUMMARY: A list was provided to the Oak Park City Assessor (attached) of all available properties for purchase from Oakland County tax foreclosure process. Attached is a resolution to allow the city of Oak Park to purchase these properties with the intent to sell these properties to a third party to rehabilitate and sell to owner occupants.

Since 2015, City council has approved the purchase of all tax foreclosed properties and also the sale of the tax foreclosed properties to a third party(s). This program has enabled the City to increase property values and decrease the number of rental homes within the community.

FINANCIAL STATEMENT: The third party will pay a \$6,000 admin fee for each property to cover the costs incurred in running this program.

RECOMMENDED ACTION: Approve the Resolution Approving Purchase of Tax Foreclosed Property.

APPROVALS:City Manager: Department Director: Director of Finance: Budgeted: ☒Legal: **EXHIBITS:** Resolution, property list

**CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN**

RESOLUTION APPROVING PURCHASE OF TAX FORECLOSED PROPERTIES

At a Regular Meeting of the City Council of the City of Oak Park, Oakland County, Michigan, held at Oak Park City Hall located at 14000 Oak Park Boulevard on the 3rd day of June, 2019, at 7:00 p.m.

Present:

Absent:

WHEREAS, the General Property Tax Act at MCL 211.78M, as amended, (the "Act") authorizes the City of Oak Park ("City") to purchase properties located within the City that were tax foreclosed by the Oakland County Circuit Court on April 1, 2019, and by the County Treasurer under Public Act 123 of 1999, as amended, subject to the provisions of the Act; and

WHEREAS, the Oak Park City Council has determined that it is in the best interest of the City to exercise its option to purchase the foreclosed properties identified on the Attached Addendum "Oak Park Tax Sale 2019"; and

WHEREAS, the Oak Park City Council finds that it is necessary and in the best interest of the public to purchase the referenced properties for the minimum bid amount for the public purpose of renovating and selling them primarily for owner occupancy in order to maintain and stabilize neighborhoods and commercial properties within the community.

NOW, THEREFORE, the City Council of the City of Oak Park, Oakland County, Michigan resolves as follows:

1. Pursuant to the Act, the City hereby approves the purchase of the properties identified on the Attached Addendum "Oak Park Tax Sale 2019" for the not to exceed purchase price of \$88,895.87.
2. The Economic Development Director is hereby directed to file a copy of this Resolution with the Oakland County Treasurer no later than Tuesday, June 4, 2019.
3. Any and all Resolutions that are in conflict with this Resolution are hereby repealed to the extent necessary to give this Resolution full force and effect.

YEAS: All

NAYS: None

RESOLUTION DECLARED ADOPTED

T. Edwin Norris
City Clerk

Dated: June 3, 2019

Parcel Id	Address	Legal Description	Assessed Value	Tax Year	Tax Amount	Interest/Fees	Amount Due	Total:
25-28-308-017	23440 ROANOKE AVE	T1N, R11E, SEC 28 OAK PARK SUB S 50 FT OF N 100 FT OF LOT 192	56,800	2014	\$ 899.46	\$ 846.01	\$ 1,745.47	
				2015	\$ 2,460.14	\$ 1,877.69	\$ 4,337.83	
				2016	\$ 2,372.52	\$ 1,377.19	\$ 3,749.71	
				2017	\$ 2,302.19	\$ 894.62	\$ 3,196.81	
				2018	\$ 2,322.80	\$ 185.82	\$ 2,508.62	\$ 15,538.44
25-29-377-043	23030 WEBSTER AVE	T1N, R11E, SEC 29 MC CLAIN SUB LOT 39	35,700	2012	\$ 819.20	\$ 1,109.75	\$ 1,928.95	
				2013	\$ 1,480.90	\$ 1,748.47	\$ 3,229.37	
				2014	\$ 1,420.77	\$ 1,435.41	\$ 2,856.18	
				2015	\$ 1,490.78	\$ 1,257.38	\$ 2,748.16	
				2016	\$ 1,475.88	\$ 1,006.62	\$ 2,482.50	
				2017	\$ 1,458.42	\$ 658.35	\$ 2,116.77	
				2018	\$ 1,472.27	\$ 117.78	\$ 1,590.05	\$ 16,951.98
25-31-201-017	22181 KENOSHA AVE	T1N, R11E, SEC 31 KENWOOD PARK N 10 FT OF LOT 225 & ALL OF LOT 226, ALSO 1/2 OF VAC ALLEYS ADJ ON N & W	33,900	2012	\$ 1,307.04	\$ 1,424.67	\$ 2,731.71	
				2013	\$ 1,535.63	\$ 1,856.57	\$ 3,392.20	
				2014	\$ 1,540.32	\$ 1,562.85	\$ 3,103.17	
				2015	\$ 1,574.04	\$ 1,327.17	\$ 2,901.21	
				2016	\$ 1,558.10	\$ 1,002.98	\$ 2,561.08	
				2017	\$ 1,849.20	\$ 767.78	\$ 2,616.98	
				2018	\$ 1,553.88	\$ 124.31	\$ 1,678.19	\$ 18,984.54
25-31-208-027	21871 PARKLAWN ST	T1N, R11E, SEC 31 KENWOOD PARK N 4.50 FT OF LOT 559, ALL OF LOT 560 & S 15 FT OF LOT 561	47,900	2013	\$ 1,033.09	\$ 1,147.39	\$ 2,180.48	
				2014	\$ 2,049.29	\$ 1,974.94	\$ 4,024.23	
				2015	\$ 2,094.26	\$ 1,634.50	\$ 3,728.76	
				2016	\$ 2,073.69	\$ 1,316.69	\$ 3,390.38	
				2017	\$ 2,274.85	\$ 886.96	\$ 3,161.81	
				2018	\$ 2,069.06	\$ 165.52	\$ 2,234.58	\$ 18,720.24
25-31-228-012	22036 RIDGEDALE ST	T1N, R11E, SEC 31 PLEASANT	6,400	2016	\$ 589.39	\$ 898.44	\$ 1,487.83	

RIDGE
MANOR NO 1
LOT 488

2017	\$	837.78	\$	484.58	\$	1,322.36	
2018	\$	883.17	\$	70.65	\$	953.82	\$ 3,764.01

25-31-
276-047

21825
COOLIDGE
HWY

T1N, R11E,
SEC 31
GREEN
MANOR SUB
N 29.45 FT
OF LOT 64

21,300

2016	\$	1,091.17	\$	826.64	\$	1,917.81	
2017	\$	1,218.64	\$	591.22	\$	1,809.86	
2018	\$	1,125.31	\$	90.02	\$	1,215.33	\$ 4,943.00

25-32-
202-035

10660
CORNING
ST

T1N, R11E,
SEC 32
RIDGEWOOD
ESTATES W
3 FT OF LOT
136 & E 47
FT OF LOT
137

15,800

2016	\$	1,130.38	\$	814.06	\$	1,944.44	
2017	\$	1,990.90	\$	807.45	\$	2,798.35	
2018	\$	1,115.52	\$	89.24	\$	1,204.76	\$ 5,947.55

25-33-
106-024

T1N, R11E,
SEC 33
FERNDAL
WYOMING
SUB LOT 185
& 1/2 OF VAC
ALLEY ADJ
TO SAME

5,100

2015	\$	99.65	\$	238.40	\$	338.05	
2016	\$	862.51	\$	892.88	\$	1,755.39	
2017	\$	922.31	\$	508.24	\$	1,430.55	
2018	\$	483.44	\$	38.68	\$	522.12	\$ 4,046.11

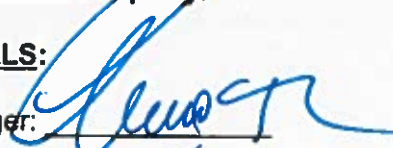
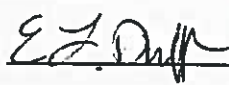
**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF: June 3, 2019****AGENDA #****SUBJECT:** Resolution Approving Sale of Tax Foreclosed Property**DEPARTMENT:** Community & Economic Development

SUMMARY: A list was provided to the Oak Park city clerk of all available properties for purchase. Attached is a resolution to allow the City of Oak Park to sell the tax foreclosure properties to FPJ Investment and HP Snap. The division of properties are for one third being sold to HP Snap and the remainder FPJ Investment. The following conditions are to be included in the Purchase Agreement:

BUYER IS A LICENSED REAL ESTATE AGENT/BROKER IN THE STATE OF MICHIGAN. BUYER TO COMMIT TO 100% OWNER OCCUPANT SALES FOR ALL SINGLE FAMILY HOMES. BUYER TO REMEDY AND CITY CERTIFY ALL PROPERTIES WITHIN ONE (1) YEAR. BUYER TO PAY ALL TAXES AND KEEP FUTURE TAXES CURRENT. BUYER IS RESPONSIBLE FOR ALL OUTSTANDING UTILITY CHARGES, INCLUDING WATER AND SEWER. BUYER WILL PAY AN ADMINISTRATIVE FEE OF \$6,000.00 PER PARCEL. BUYER WILL SPEND A MINIMUM OF \$35,000.00 PER PROPERTY WITH THE AVERAGE RENOVATION COST BEING NO LESS THAN \$50,000.00 PER HOME. BUYER TO BUILD NEW HOME ON VACANT LOT WITHIN 18 MONTHS OF PURCHASE.

FINANCIAL STATEMENT: The third party will pay a \$6,000 admin fee for each property to cover the costs incurred in running this program.

RECOMMENDED ACTION: Approve the Resolution Approving Sale of Tax Foreclosed Property.

APPROVALS:City Manager: Department Director: Director of Finance: Budgeted: ☒Legal: 

**CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN**

RESOLUTION APPROVING SALE OF TAX FORECLOSED PROPERTIES

At a Regular Meeting of the City Council of the City of Oak Park, Oakland County, Michigan, held at Oak Park City Hall located at 14000 Oak Park Boulevard on the 3rd day of June, 2019, at 7:00 p.m.

Present: _____

Absent: _____

The following preamble and resolution was offered by _____ and seconded by _____

WHEREAS, the General Property Tax Act at MCL 211.78M, as amended, (the "Act") authorizes the City of Oak Park ("City") to purchase properties located within the City that were tax foreclosed by the Oakland County Circuit Court on April 1, 2019, and by the County Treasurer under Public Act 123 of 1999, as amended, subject to the provisions of the Act; and

WHEREAS, on June 3, 2019, the Oak Park City Council resolved to purchase the foreclosed properties identified on the Attached Addendum "Oak Park Tax Sale 2019"; and

WHEREAS, the Oak Park City Council finds that it is necessary and in the best interest of the public to sell the referenced properties to a company that can rehabilitate, reconstruct and manage the properties for the public purpose of renovating and selling them primarily for owner occupancy in order to maintain and stabilize neighborhoods and commercial properties within the community.

NOW, THEREFORE, the City Council of the City of Oak Park, Oakland County, Michigan resolves as follows:

1. The City Manager is hereby authorized to negotiate the sale of the properties identified on the Attached Addendum "Oak Park Tax Sale 2019" and will include the terms as negotiated by the city manager.

2. The Mayor and/or City Manager are hereby authorized to sign all necessary documents to complete the transaction.

3. Any and all Resolutions that are in conflict with this Resolution are hereby repealed to the extent necessary to give this Resolution full force and effect.

YEAS: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED

Edwin T. Norris
City Clerk

Dated: _____