

Oak Park

City Council Agenda

November 15, 2021





AGENDA
REGULAR CITY COUNCIL MEETING
39th CITY COUNCIL
OAK PARK, MICHIGAN
November 15, 2021
7:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. CONSENT AGENDA

The following routine items are presented for City Council approval without discussion, as a single agenda item. Should any Council Member wish to discuss or disapprove any item it must be dropped from the blanket motion of approval and considered as a separate item.

- A. Regular City Council Meeting Minutes of November 1, 2021
- B. Organizational City Council Meeting Minutes of November 8, 2021
- C. Request to approve Payment Application No. 1 for the 2021-22 Miscellaneous Concrete Project, M-727 to Mattioli Cement Company of Fenton, MI for the amount of \$177,281.25
- D. Request to approve Change Order No. 1 in the amount of (\$10,107.50) and Payment Application No. 3 in the amount of \$34,228.95 to Doetsch Environmental Services of Warren, MI for the 2020 Sewer & Catch Basin Cleaning & TV Inspection Project, M-716
- E. Library Board Meeting Minutes of September 23, 2021
- F. Licenses New and Renewals submitted for November 15, 2021

5. RECOGNITION OF VISITING ELECTED OFFICIALS

6. SPECIAL RECOGNITION/PRESENTATIONS: None

7. PUBLIC HEARINGS: None

8. COMMUNICATIONS: None

9. SPECIAL LICENSES: None

10. ACCOUNTING REPORTS:

- A. Approval for payment of invoices submitted by Garan, Lucow, Miller, P.C. for legal services in the total amount of \$12,173.64

11. BIDS: None

12. ORDINANCES: None

13. CITY ATTORNEY:

14. CITY MANAGER:

Administration

- A. Request to approve the appointment of Steve Arbenowske to the Oak Park Youth Assistance Board

Department of Public Works

- B. Request to approve Change Order No. 1 in the amount of \$3,553.83 and Payment Application No. 3 in the amount of \$284,243.58 to Pamar Enterprises of New Haven, MI for the 2021 Water Main Replacement Project, M-718
- C. Request to authorize the Public Works Department to participate in the Macomb County pre-bid contract for the purchase of three vehicles totaling \$70,469.00

45th District Court

- D. Resolution approving a contract between the State Court Administrative Office (SCAO) and the 45th District Court for the 2022 Veterans Treatment Court Grant Program
- E. Resolution approving a contract between the State Court Administrative Office (SCAO) and the 45th District Court for the 2022 Mental Health Court Grant Program

Communications and Public Information

- F. Request to select Whitlock Businesses Systems as the authorized printer for the City of Oak Park's annual calendar and quarterly magazine for the remainder of the 2021-22 Fiscal Year for a total cost of \$25,398.11

Finance/Assessing

- G. Quarterly Investment Report for period ending September 30, 2021
- H. Quarterly Financial Report for period ending September 30, 2021
- I. Resolution approving requested Budget Amendment #2022-1 for period ending September 30, 2021

15. CALL TO THE AUDIENCE

Each speaker's remarks are a matter of public record; the speaker, alone, is responsible for his or her comments and the City of Oak Park does not, by permitting such remarks, support, endorse or accept the content, thereof, as being true or accurate. "Any person while being heard at a City Council Meeting may be called to order by the Chair, or any Council Member for failure to be germane to the business of the City, vulgarity, or personal attacks on persons or institutions." There is a three minute time limit per speaker.

16. CALL TO THE COUNCIL

17. ADJOURNMENT

The City of Oak Park will comply with the spirit and intent of the American with Disabilities Act. We will provide support and make reasonable accommodations to assist people with disabilities to access and participate in our programs, facilities and services. Accommodations to participate at a Council Meeting will be made with 7-day prior notice.



**CITY OF OAK PARK, MICHIGAN
REGULAR COUNCIL MEETING OF THE
38th OAK PARK CITY COUNCIL
November 1, 2021
7:00 PM**

MINUTES

Mayor McClellan called the virtual meeting to order at 7:00 p.m. Oak Park City Hall, 14000 Oak Park Boulevard, Oak Park, MI 48237. (248) 691-7544.

PRESENT: Mayor McClellan (Oak Park, Oakland County), Mayor ProTem Burns (Oak Park, Oakland County), Council Member Radner (Oak Park, Oakland County), Council Member Edgar (Oak Park, Oakland County), Council Member Whitehead (Oak Park, Oakland County)

ABSENT: None

OTHERS

PRESENT: City Manager Tungate, Assistant City Manager VanVleck, City Attorney Duff

APPROVAL OF AGENDA:

CM-11-357-21 (AGENDA ITEM #3) ADOPTION OF THE AGENDA AS PRESENTED – APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to approve the agenda as presented.

Voice vote:	Yes:	McClellan, Burns, Radner, Edgar, Whitehead
	No:	None
	Absent:	None

MOTION DECLARED ADOPTED

CONSENT AGENDA:

CM-11-358-21 (AGENDA ITEM #4A-I) CONSENT AGENDA - APPROVED

Motion by Burns, seconded by Whitehead, CARRIED UNANIMOUSLY, to approve the Consent Agenda consisting of the following items:

- A. Regular City Council Meeting Minutes of October 18, 2021 **CM-11-359-21**
- B. Special City Council Meeting Minutes of October 18, 2021 **CM-11-360-21**
- C. Parks and Recreation Commission Meeting Minutes of September 14, 2021 **CM-11-361-21**
- D. Traffic Safety Board Meeting Minutes of August 18, 2021 **CM-11-362-21**
- E. Corridor Improvement Authority Board Meeting Minutes of August 19, 2021 **CM-11-363-21**
- F. Retirement Board Meeting Minutes of July 26, 2021 **CM-11-364-21**
- G. Request to approve Payment Application No. 3 for the 2019 Bridge Enhancement Project, M-670 to Z Contractors of Shelby Township, MI for the amount of \$15,000.00 **CM-11-365-21**
- H. Request to approve payment for the Nine Mile Linear Park Play Equipment to Midstates Recreation of Pataskala, OH for the amount of \$328,741.95 **CM-11-366-21**
- I. Licenses New and Renewals submitted for November 1, 2021 **CM-11-367-21**

MERCHANT'S LICENSES – November 1, 2021
(Subject to All Departmental Approvals)

<u>NEW MERCHANT</u>	<u>ADDRESS</u>	<u>FEE</u>	<u>BUSINESS TYPE</u>
PRETTY BROWZ & SPA	13381 TEN MILE B	\$150.00	EYEBROW
<u>RENEWALS</u>	<u>ADDRESS</u>	<u>FEE</u>	<u>BUSINESS TYPE</u>
GREAT LAKES LANDSCAPE	10631 CAPITAL	\$150.00	LANDSCAPING
MI IMPORT INC	12701 CAPITAL	\$150.00	WHOLESALE SOCKS AND HATS
J & D AUTO SERVICE	13051 CAPITAL	\$150.00	AUTO REPAIR AND SERVICE
DANNY'S FINE WINE	23063 COOLIDGE	\$150.00	PARTY STORE
INNOVATIVE HEARING SERVICES	25211 COOLIDGE	\$150.00	AUDIOLOGY - TESTING, SALES
LEARNING DISABILITIES CLINIC	25611 COOLIDGE	\$150.00	TUTORING
MARK A. WOLFSON, DDS	26601 COOLIDGE	\$150.00	DENTIST
QUALITY CAR WASH II	14421 ELEVEN MILE	\$150.00	CAR WASH
UNIVERSAL WHOLESALE	14511 ELEVEN MILE	\$150.00	WHOLESALE DISTRIBUTOR
REGAL WINES	14721 ELEVEN MILE	\$150.00	WHOLESALE WINE
GADGET DROP REPAIR	21700 GREENFIELD # 116	\$150.00	CELL PHONE REPAIR CENTER
GARY ELLENSON ATTORNEY	23300 GREENFIELD # 106	\$150.00	LEGAL SERVICES
BROAD COVERAGE	25900 GREENFIELD # 206	\$150.00	MARKETING FIRM
UNITED INSURANCE AGENCY	25900 GREENFIELD # 246	\$150.00	OFFICE
TOP THAT	25950 GREENFIELD	\$150.00	ACCESSORIES
1-800-SELF-STORAGE	26660 GREENFIELD	\$150.00	SELF STORAGE
MARINAS ALTERATIONS	15075 LINCOLN # 117	\$150.00	CLOTHING ALTERATIONS
RUNCO WASTE INDUSTRIES	21151 MEYERS	\$150.00	TRASH COLLECTION
LEO WEISS PLUMBING AND HEATING	8500 NINE MILE	\$150.00	PLUMBING HVAC CONTRACTOR
WALGREENS	13550 NINE MILE	\$150.00	RETAIL / PHARMACY

Voice Vote: Yes: McClellan, Burns, Edgar, Radner, Whitehead
 No: None
 Absent: None

MOTION DECLARED ADOPTED

RECOGNITION OF VISITING ELECTED OFFICIALS: None

SPECIAL RECOGNITION/PRESENTATIONS: None

PUBLIC HEARINGS: None

COMMUNICATIONS: None

SPECIAL LICENSES: None

ACCOUNTING REPORTS: None

BIDS: None

ORDINANCES:

CM-11-368-21 (AGENDA ITEM #12A) SECOND READING AND ADOPTION OF A PROPOSED ZONING MAP AMENDMENT FOR THE CITY OF OAK PARK TO CHANGE THE ZONING FROM B-1 NEIGHBORHOOD BUSINESS DISTRICT TO B-2 GENERAL BUSINESS DISTRICT FOR THE FOLLOWING ADDRESSES ON EIGHT MILE ROAD CORRIDOR: 13300, 13400, 13500, 13600, 13630, 13650, 13700 - APPROVED

Motion by Burns, seconded by Radner, CARRIED UNANIMOUSLY, to approve the second reading and adopt the following zoning map amendment for the City of Oak Park to change the zoning from B-1 Neighborhood Business District to B-2 General Business District for the following addresses on Eight Mile Road corridor: 13300, 13400, 13500, 13600, 13630, 13650, 13700:

CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN

AN ORDINANCE TO AMEND ARTICLE 2 DIVISION 1 SECTION 201 AND THE OFFICIAL ZONING MAP CONTAINED THEREIN, BEING PART OF THE CODE OF ORDINANCES OF THE CITY OF OAK PARK, MICHIGAN, BY CHANGING THE USE DISTRICT OF CERTAIN PARCELS OF LAND CURRENTLY ZONED B1, NEIGHBORHOOD BUSINESS DISTRICT TO B2, GENERAL BUSINESS DISTRICT

THE CITY OF OAK PARK ORDAINS:

SECTION 1. The Code of Ordinances of the City of Oak Park is hereby amended by changing the use district of the following addresses and parcels currently zoned B1, Neighborhood Business District, according to the City's Official Zoning District Map, Article 2, Division 1, Section 201 to B2, General Business District.

Addresses: 13300, 13400, 13500, 13600, 13630, 13650, and 13700 Eight Mile Rd. Property ID's # 52-25-32-351-037, 52-25-32-351-016, 52-25-32-351-023, 52-25-31-483-018, 52-25-31-483-009, 52-25-31-483,008, and 52-25-31-482-020, respectively.

Current owner's: Detroit Michigan 8 Mile Road, Splash City Holdings, LLC., 13500 West Eight Mile, LLC., Gomah Investments, LLC. & Fidelity Leasing Group V, LLC., J H Martin Enterprises, LLC., and Sawa Enterprises, Inc., respectively.

SECTION 2. It is hereby ordered that the Official Zoning District Map of the City of Oak Park, as herein amended, be incorporated with this ordinance and be considered a part hereof and be published in connection herewith.

SECTION 3. It is further ordered that from and after the effective date of this ordinance, the above described parcels of land shall be in the B2, General Business District, and be subject to the regulations pertaining to such a district.

SECTION 4. Conflicting Provisions Repealed

All ordinances in conflict with the provisions of this ordinance are repealed only to the extent necessary to give this ordinance full force and effect; provided that all other provisions of the Oak Park Code of Ordinances as heretofore amended shall remain in full force and effect.

SECTION 5. Severability

No other portion, paragraph or phrase of the Code of Ordinances of the City of Oak Park, Michigan shall be affected by this ordinance except as to the above sections, and in the event any portion, section or subsection of this ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this ordinance or of the Code of Ordinances of the City of Oak Park, Michigan.

SECTION 6. Effective Date

This ordinance shall be effective thirty (30) days from the date of adoption and shall be published as required by the Charter of the City of Oak Park.

Roll Call Vote:	Yes:	McClellan, Burns, Edgar, Radner, Whitehead
	No:	None
	Absent:	None

MOTION DECLARED ADOPTED

CM-11-369-21 (AGENDA ITEM #12B) SECOND READING AND ADOPTION OF A PROPOSED AMENDMENT TO SECTION 18-353 TO CHAPTER 18, ARTICLE IX, DIVISION 2, OF THE CODE OF ORDINANCES - APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to approve the second reading and adopt the following amendment to Section 18-353 to Chapter 18, Article IX, Division 2, of the Code of Ordinances:

**CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN**

AN ORDINANCE TO AMEND CHAPTER 18, BUILDINGS AND BUILDING REGULATIONS, ARTICLE IX, DIVISION 2, OF THE CODE OF ORDINANCES OF THE CITY OF OAK PARK, MICHIGAN, BY AMENDING SECTION 18-353 THEREOF

THE CITY OF OAK PARK ORDAINS:

SECTION 1. Chapter 18, Buildings and Building Regulations, Article IX, Division 2, Section 18-353, stormwater retention, of the Code of Ordinances of the City of Oak Park is hereby amended to read as follows:

Sec. 18-353. - Stormwater retention.

- (a) On-site stormwater retention will be required if the storm drainage outlet is incapable of handling the developed runoff.
- (b) The allowable outflow from a site or retention basin shall be restricted to an agricultural rate of runoff, defined in the City Engineering Standards.
- (c) The volume of retention provided must be equal to or in excess of that required by the Yrjanainen Method for the ten-year frequency storm. See City Engineering Standards for equations for a ten-year frequency storm.

- (d) All retention basins shall have a positive method in which to be de-watered, such as by gravity flow or pump outlet.
- (e) Retention volume on a gravity outflow retention basin is defined as the volume of detention provided above the invert of the outflow pipe. Any volume provided below the invert of the outflow pipe will not be considered as retention.
- (f) Retention volume must be provided for all acreage contributing to the retention basin, including that acreage offsite.
- (g) Retention may be provided by either an in-line or off-line retention basin.
- (h) All in-line basins must have a control structure capable of passing the upstream ten-year stormflow.
- (i) Provisions for maintenance of the retention basin shall be made by the developer with the property owner or owners. The city will not accept responsibility for the maintenance of any retention basin.
- (j) All retention basins must have provision for an overflow.
- (k) The bottom of all retention basins shall be graded in such a manner as to provide positive flow to the pump or pipe outlet.
- (l) One foot of freeboard shall be provided above the ten-year stormwater elevation.
- (m) Fencing will be required as needed, depending upon basin depth, steepness of side slopes, etc.
- (n) All retention basins must be permanently stabilized to prevent erosion.
- (o) It is not acceptable to retain water on parking lots in excess of 0.3048 meters (one foot) depth. Said depth shall not include curbs.

SECTION 2. Severability.

No other portion, paragraph or phrase of the Code of Ordinances of the City of Oak Park shall be affected by this ordinance, except as to the above section and in the event any portion, section or subsection of this ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this ordinance or of the Code of Ordinances of the City of Oak Park.

SECTION 3. Effective Date.

This Ordinance shall take effect ten (10) days from the date of its passage and shall be published as required by the Charter of the City of Oak Park.

Roll Call Vote:	Yes:	McClellan, Burns, Edgar, Radner, Whitehead
	No:	None
	Absent:	None

MOTION DECLARED ADOPTED

CM-11-370-21 (AGENDA ITEM #12C) SECOND READING AND ADOPTION OF AN ORDINANCE TO AMEND CHAPTER 82, UTILITIES, OF THE CODE OF ORDINANCES OF THE CITY OF OAK PARK, MICHIGAN, BY AMENDING SECTIONS 82-261, 82-264, 82-268, AND ADDING SECTION 82-273 THEREOF - APPROVED

Motion by Edgar, seconded by Burns, CARRIED UNANIMOUSLY, to approve the second reading and adopt the following ordinance to amend Chapter 82, Utilities, of the Code of Ordinances of the City of Oak Park, Michigan, by amending sections 82-261, 82-264, 82-268, and adding section 82-273 thereof:

CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN

AN ORDINANCE TO AMEND CHAPTER 82, UTILITIES, OF THE CODE OF ORDINANCES OF THE CITY OF OAK PARK, MICHIGAN, BY AMENDING SECTIONS 82-261, 82-264, 82-268, AND ADDING SECTION 82-273 THEREOF

THE CITY OF OAK PARK ORDAINS:

SECTION 1. Chapter 82, Utilities, Sections 82-261. Definitions; 82-264. Inspections; and 82-268. Right of Entry, of the Code of Ordinances of the City of Oak Park are hereby amended to read as follows:

ARTICLE IV.- CROSS CONNECTIONS

Sec. 82-261. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Backflow means water of questionable quality, wastes or other contaminants entering a public water supply system due to a reversal of flow.

Cross connection means a connection or arrangement of piping or appurtenances through which a backflow could occur.

Safe air gap means the minimum distance of a water inlet or opening above the maximum high water level or overflow device or container to which public water is furnished, which shall be at least two times the inside diameter of the water inlet pipe, but shall not be less than one inch and need not be more than 12 inches.

Secondary water supply means a water supply system maintained in addition to a public water supply, including, but not limited to, water systems from ground or surface sources not meeting the requirements of water from a public water supply which in any way has been treated, processed or exposed to any possible contaminant or stored in other than an approved storage facility.

Submerged inlet means a water pipe or extension thereto from a public water supply terminating in a tank, vessel, fixture or appliance which may contain water of questionable quality, waste or other contaminant and which is unprotected against backflow.

That the City adopts by reference the Water Supply Cross Connection Rules of the Michigan Department of Environment, Great Lakes and Energy, being R 325.11401 to R 325.11407 of the Michigan Administrative Code.

Sec. 82-264. - Inspections; time permitted for completion of correction of violations.

(a) It shall be the duty of the Department of Technical and Planning Services to cause inspections to be made of all properties served by the public water supply where cross connections with the public water supply is deemed possible. The frequency of inspections and reinspections based on potential health hazards involved shall be as established by the department of public works, water supply division, and as approved by the state department of Environment, Great Lakes and Energy.

- (b) The total time permitted for completion of the necessary corrections of violations shall be contingent upon the degree of hazard involved and include the time required to obtain and install equipment.

Sec. 82-268. - Right of entry.

The representative of the department of Department of Technical and Planning Services shall have the right to enter at any reasonable time any property served by a connection to the public water supply system of the city for the purpose of inspecting the piping system or systems thereof for cross connections. On request, the owner, lessees or occupants of any property so served shall furnish to the inspection agency any pertinent information regarding the piping system or systems on such property. The refusal of such information or refusal of access, when requested, shall be deemed evidence of the presence of cross connections.

SECTION 2. Chapter 82, Utilities, of the Code of Ordinances of the City of Oak Park are hereby amended to add Section 82-273.- Testing, to read as follows:

Sec. 82-273. - Testing.

All testable backflow prevention assemblies shall be tested initially upon installation, relocation and/or repair to be sure that the assembly is working properly. Subsequent testing of assemblies shall be on an annual basis or as required by the City and in accordance with Michigan Department of Environment, Great Lakes and Energy requirements. Only individuals that hold an active ASSE 5110 tester's certification shall be qualified to perform such testing. That individual(s) shall certify the results of his/her testing.

SECTION 3. Severability.

No other portion, paragraph or phrase of the Code of Ordinances of the City of Oak Park shall be affected by this ordinance, except as to the above section and in the event any portion, section or subsection of this ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this ordinance or of the Code of Ordinances of the City of Oak Park.

SECTION 4. Effective Date.

This Ordinance shall take effect ten (10) days from the date of its passage and shall be published as required by the Charter of the City of Oak Park.

Roll Call Vote:	Yes:	McClellan, Burns, Edgar, Radner, Whitehead
	No:	None
	Absent:	None

MOTION DECLARED ADOPTED

CITY ATTORNEY: No Report

CITY MANAGER:

Department of Public Works

(AGENDA ITEM #13A) Trash removal update.

CM-11-371-21 (AGENDA ITEM #14B) REQUEST TO APPROVE A PROPOSAL FROM OHM ADVISORS TO PROVIDE PROFESSIONAL SERVICES FOR LANDSCAPE ARCHITECTURE SERVICES FOR THE NINE MILE LINEAR PARK LANDSCAPING PROJECT, M-739 FOR THE HOURLY, NOT TO EXCEED COST OF \$17,500 - APPROVED

Motion by Burns, seconded by Edgar, CARRIED UNANIMOUSLY, to approve a proposal from OHM Advisors to provide professional services for Landscape Architecture Services for the Nine Mile Linear Park Landscaping Project, M-739 for the hourly, not to exceed cost of \$17,500.

Roll Call Vote: Yes: McClellan, Burns, Radner, Whitehead, Edgar
 No: None
 Absent: None

MOTION DECLARED ADOPTED

CM-11-372-21 (AGENDA ITEM #14C) REQUEST TO AUTHORIZE THE PUBLIC WORKS DEPARTMENT TO PARTICIPATE IN THE SOURCEWELL PRE-BID CONTRACT TO PURCHASE LAWN EQUIPMENT TOTALING \$19,500.00 - APPROVED

Motion by Burns, seconded by Radner, CARRIED UNANIMOUSLY, to authorize the Public Works Department to participate in the SourceWell pre-bid contract to purchase the following lawn equipment totaling \$19,500.00:

Vehicle:	Department:	Amount: (Pre-Bid Contract)	Account:
Woods TBW180 15' Turf Batwing	Public Works	Total Cost: \$19,500.00 ~ \$17,000 budgeted ~ (SourceWell Contract No. 44763)	<u>Motor Pool:</u> 654-18.875-970

Roll Call Vote: Yes: McClellan, Burns, Radner, Whitehead, Edgar
 No: None
 Absent: None

MOTION DECLARED ADOPTED

Economic Development and Planning

(AGENDA ITEM #13D) Corridor Improvement Authority Annual Report Presentation.

Director of Economic Development Marrone presented the Corridor Improvement Authority Annual Report for 2021.

Finance/Assessing

CM-11-373-21 (AGENDA ITEM #14E) REQUEST TO RECEIVE AND APPROVE EXCEPTION RECOMMENDATIONS REGARDING SPECIAL ASSESSMENT DISTRICTS - APPROVED

Motion by Burns, seconded by Whitehead, CARRIED UNANIMOUSLY, to receive and approve the following exception recommendations regarding Special Assessment Districts:

Placed back onto the Special Assessment District along with the 10% penalty:

Special Assessment District No. 695 Unpaid Utilities

52-25-31-231-010 21991 Ridgedale
52-25-31-302-003 21500 Greenfield
52-25-29-229-004 24620 Pinevillage
52-25-30-230-024 24301 Kipling
52-25-29-352-026 13310 Woodvale
52-25-32-104-107 22124 Dante Apt. 203
52-25-31-128-047 21925 Sussex
52-25-19-478-026 25125 Coolidge

Special Assessment District No. 696 Unpaid False Alarm

52-25-19-101-001 26700 Greenfield

Special Assessment District No. 697 Unpaid Property Blight

52-25-31-451-007 14600 W. 8 Mile Rd.
52-25-31-276-012 21850 Ridgedale
52-25-28-354-026 23231 Republic

Permanently Removed along with the 10% penalty:

Special Assessment District No. 695 Unpaid Utilities

52-25-31-129-015 22010 Sussex
52-25-29-329-017 23811 Scotia
52-25-29-160-019 24061 Moritz
52-25-19-233-013 13641 Borgman
52-25-29-229-089 24601 Pineview
52-25-29-406-001 10651 Oak Park Blvd.

Roll Call Vote:	Yes:	McClellan, Burns, Radner, Edgar, Whitehead
	No:	None
	Absent:	None

MOTION DECLARED ADOPTED

(AGENDA ITEM #13F) Fourth quarter FY 2020-21 Investment Report.

Finance Director Crawford presented the report. A copy is on file with the City Clerk.

CM-11-374-21 (AGENDA ITEM #14G) REQUEST TO APPROVE THE COMBINATION OF PARCELS FOR BONFIRE NORTHEAST VENTURES, LLC - APPROVED

Motion by Edgar, seconded by Whitehead, CARRIED UNANIMOUSLY, to approve the combination of parcels 52-25-32-301-012 and 52-25-32-301-002 for Bonfire Northeast Ventures, LLC.

Voice Vote:	Yes:	McClellan, Burns, Radner, Edgar, Whitehead
	No:	None
	Absent:	None

MOTION DECLARED ADOPTED

The City Assessor reported Bonfire Northend Ventures, LLC has applied to combine two parcels into one parcel, one has an existing commercial building on it and the second is commercial vacant. This request was sent to other City Departments and no objections were raised by those that responded. The requested lot combination will not be detrimental to the adjacent properties, neighborhood, or the City of Oak Park. There is no significant benefit to the City of Oak Park other than reduced paperwork.

Communications

(AGENDA ITEM #14H) Event and Activity Update

Communications Director Flynn reported upcoming activities and events for the month of November.

ADJOURNMENT:

There being no further business to come before the City Council, Mayor McClellan adjourned the meeting at 7:58 P.M.

T. Edwin Norris, City Clerk

Marian McClellan, Mayor



**CITY OF OAK PARK, MICHIGAN
ORGANIZATIONAL COUNCIL MEETING OF THE
39th OAK PARK CITY COUNCIL
NOVEMBER 8, 2021
7:00 P.M.**

MINUTES

CALL TO ORDER

In accordance with Section 7.1 of the Charter of the City of Oak Park, the Organizational Meeting of the City of Oak Park was called to order at 7:00 p.m. via Zoom.

City Clerk Norris presided over the Oath of Office proceedings and read the Certificate of Determination from the Board of Canvassers of Oakland County regarding the November 2, 2021 City of Oak Park General Election. The Certificate determined that Marian McClellan received sufficient number of votes to be elected to the office of Mayor and Carolyn Burns received sufficient number of votes to be elected to the office of Council Member and Shaun Whitehead received sufficient number of votes to be elected to the office of Council Member.

OATH OF OFFICE - MAYOR MARIAN McCLELLAN

Mr. Norris administered the Oath of Office to re-elected Mayor Marian McClellan who will serve a two-year term.

OATH OF OFFICE - MAYOR PRO TEM JULIE EDGAR

In accordance with Charter Section 4.4(b), the candidate for a four-year council term receiving the greatest number of votes in the prior City Election is designated as Mayor Pro Tem for a term commencing with the first meeting of Council following the next regular City Election thereafter until the first meeting of Council following the next ensuing regular City Election. Based on that provision of the Charter, Julie Edgar was confirmed as Mayor Pro Tem and extended the Oath of Office. The Oath was administered by Mr. Norris.

OATH OF OFFICE - COUNCIL MEMBER CAROLYN BURNS

Mr. Norris, administered the Oath of Office to Council Member Carolyn Burns who will serve a four-year term.

OATH OF OFFICE - COUNCIL MEMBER SHAUN WHITEHEAD

Mr. Norris, administered the Oath of Office to Council Member Shaun Whitehead who will serve a four-year term.

ROLL CALL OF THE 39TH OAK PARK CITY COUNCIL

PRESENT: Mayor McClellan, Mayor Pro Edgar, Council Member Burns, Council Member Radner, Council Member Whitehead

ABSENT: None

OTHERS

PRESENT: City Manager Tungate, City Clerk Norris, City Attorney Krause

CITY MANAGER REMARKS

City Manager Tungate congratulated and welcomed the newly elected members of council. He indicated that the city administration is looking forward to working with the 39th Oak Park City Council.

CITY COUNCIL APPOINTMENTS TO BOARDS AND COMMISSIONS

CM-11-375-21 COUNCIL APPOINTMENTS TO BOARDS AND COMMISSIONS - APPROVED

Motion by Edgar, Seconded by Burns, CARRIED UNANIMOUSLY to approve the following council appointments to city boards and commissions:

MAYOR MARIAN MCCLELLAN

Corridor Improvement Authority (3rd Thursday, Noon)
Planning Commission (2nd Monday, 7:00 p.m.)
Employees Retirement System (Quarterly, Monday, 4:30 p.m.)
Public Safety Retirement System (4th Monday, 4:30 p.m.)

MAYOR PRO TEM JULIE EDGAR

Recycling and Environmental Conservation Commission (3rd Tuesday, 7:00 p.m.)
Parks and Recreation Commission (3rd Wednesday, 7:00 p.m.)

COUNCIL MEMBER CAROLYN BURNS

Beautification Commission (3rd Tuesday, 7:00 p.m.)
Planning Commission (2nd Monday, 7:00 p.m.)
Economic Development Corporation/Brownfield Redevelopment Authority (as needed)

COUNCIL MEMBER SOLOMON RADNER

Public Safety Retirement System (4th Monday, 4:30 p.m.)

COUNCIL MEMBER SHAUN WHITEHEAD

Arts and Cultural Diversity Commission (2nd Thursday, 7:00 p.m.)
Traffic Safety Commission (3rd Wednesday, 7:00 p.m.)
Library Board (3rd Tuesday, 6:30 p.m.)

Voice Vote:	Yes:	McClellan, Edgar, Burns, Radner, Whitehead
	No:	None
	Absent:	None

MOTION DECLARED ADOPTED

CALL TO THE AUDIENCE: None

ADJOURNMENT:

The Organizational Meeting adjourned at 7:25 P.M.

T. Edwin Norris, City Clerk

Marian McClellan, Mayor



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: November 15, 2021

AGENDA#

SUBJECT: Payment Application No. 1 for the 2021-22 Miscellaneous Concrete Project, M-727.

DEPARTMENT: Technical & Planning/DPW – Engineering *KJY*

SUMMARY: Attached is Payment Application No. 1 for the 2021-22 Miscellaneous Concrete Project, M-727. This project replaced sections of concrete throughout the City from water main breaks, sewer repairs, failing sections of pavement, etc. This project is approximately 32% complete.

FINANCIAL STATEMENT:

Original Contract Amount:	\$625,901.25
Total Completed to Date:	\$196,979.17
Less Retainage:	\$ 19,697.92
Net Earned:	\$177,281.25
Deductions:	\$ 0.00
Balance:	\$177,281.25
Payments to Date:	<u>\$ 0.00</u>
Amount Due Mattioli Cement Company:	\$177,281.25

RECOMMENDED ACTION: It is recommended that Payment Application No. 1 for the 2021-22 Miscellaneous Concrete Project, M-727 be approved to Mattioli Cement Company of Fenton, MI for the amount of \$177,281.25. Funding is available in the Local Streets Fund (203-18-479-970) and Water & Sewer Fund (592-18-550-970) for this project.

APPROVALS:

City Manager: ET Department Director: KJY

Director of Finance: SC Legal: NA

Budgeted: ☐

EXHIBITS: Payment Application No. 1

PAYMENT APPLICATION

PROJECT: 2021-2022 MISCELLANEOUS CONCRETE PROJECT

OWNER: CITY OF OAK PARK, MICHIGAN

CONTRACT: MATTIOLI CEMENT COMPANY
6085 MCGUIRE ROAD
FENTON, MI 48430

JOB NUMBER: M-727

APPLICATION NO.: 1

PERIOD ENDING: 11/3/2021

ITEM	DESCRIPTION	ORIGINAL BID QUANTITY	UNIT	UNIT PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	REMOVE CONCRETE PAVEMENT, MODIFIED SP	6,100	SYD	\$11.00	2,491.62	\$27,407.82	2,491.62	\$27,407.82
2	CONCRETE PVMT W/ INT CURB & GUTTER 9" CONCRETE, MODIFIED SP	4,700	SYD	\$55.81	2,427.00	\$135,450.87	2,427.00	\$135,450.87
3	CONCRETE PVMT W/INT CURB & GUTTER, 9" CONC. PATCHES OVER 4500 SFT	1,400	SYD	\$55.81	0.00	\$0.00	0.00	\$0.00
4	REMOVAL COOLIDGE CONCRETE PAVEMENT, MODIFIED SP	840	SYD	\$20.00	24.11	\$482.20	24.11	\$482.20
5	COOLIDGE CONCRETE PAVEMENT WITH INT. CURB, 9" CONCRETE MOD. SP	125	SYD	\$55.81	24.11	\$1,345.58	24.11	\$1,345.58
6	SIDEWALK CONC. NON-REINF 4" SIDEWALK MOD	100	SFT	\$6.00	943.74	\$5,662.44	943.74	\$5,662.44
7	SIDEWALK CONC. NON-REINF. 6" SIDEWALK/ DRIVE APPROACH MOD.	100	SFT	\$6.50	474.89	\$3,086.79	474.89	\$3,086.79
8	CONCRETE PAVEMENT, 24" CURB & GUTTER SECTION NON- REINF. 9" CONC. MOD	30	LFT	\$30.00	23.00	\$690.00	23.00	\$690.00
9	AGGREGATE BASE UNDER 9" CONC. (3" 21AA CR. LIMESTONE)	6,100	SYD	\$5.77	2,232.40	\$12,880.95	2,232.40	\$12,880.95
10	AGGREGATE BASE UNDER 4" & 6" & 9" CONC. (6" 21AA CR LIMESTONE)	100	SYD	\$9.00	180.28	\$1,622.52	180.28	\$1,622.52
11	ADJUST DRAINAGE STRUCTURES	10	EACH	\$250.00	4.00	\$1,000.00	4.00	\$1,000.00
12	CAST IN PLACE DETECTABLE/ TACTILE WARNING SURFACE MODIFIED	50	SFT	\$22.00	0.00	\$0.00	0.00	\$0.00
13	DRAINAGE STRUCTURE COVER	760	LBS	\$1.76	0.00	\$0.00	0.00	\$0.00
14	MINOR TRAFFIC DEVICES	1	LSUM	\$2,800.00	0.50	\$1,400.00	0.50	\$1,400.00
15	COOLIDGE MINOR TRAFFIC DEVICES	1	LSUM	\$3,900.00	0.50	\$1,950.00	0.50	\$1,950.00
16	PROJECT CLEAN UP	1	LSUM	\$8,000.00	0.50	\$4,000.00	0.50	\$4,000.00
17	INSPECTION CREW DAYS	25	DAY	\$320.00	12.00	\$0.00	12.00	\$0.00
ALTERNATE BID ITEMS								
18	STAMPED COLORED CONCRETE PAVEMENT (TERRA COTTA)	715	SYD	\$180.00	0.00	\$0.00	0.00	\$0.00

Period Total Amount: \$196,979.17 Amount to Date: \$196,979.17

Original Contract Amount: \$497,201.85
Alternate bid Amount: \$128,700.00
Total Contract Amount: \$625,901.85

Earnings This Period: \$196,979.17
Total Earnings to Date: \$196,979.17
Less Retainage: \$19,697.92
Net Earned: \$177,281.25
Deductions: \$0.00
Balance: \$177,281.25
Payments to Date: \$0.00

AMOUNT DUE MATTIOLI CEMENT COMPANY: \$177,281.25

Accepted By:

Mattioli Cement Company

Date:

11-6-21

Approved By:

Robert Barrett, Director Technical & Planning Services
City of Oak Park, Michigan

Date:

11/09/2021



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: November 15, 2021

AGENDA#

SUBJECT: Proposed Change Order no. 1 and Payment Application No. 3 for the 2020 Sewer & Catch Basin Cleaning & TV Inspection Project, M-716.

DEPARTMENT: Technical & Planning/DPW – Engineering *KJY*

SUMMARY: Attached are Proposed Change Order no. 1 and Payment Application No. 3 for the 2020 Sewer & Catch Basin Cleaning & TV Inspection Project, M-716. This project is cleaning and televising sewers for inspection in the areas shown on the attached map. The proposed Change Order is a reduction due to final measurements. This project is now 99% complete.

<u>FINANCIAL STATEMENT:</u>	Original Contract Amount:	\$190,375.00
	Proposed Change Order no. 1:	<u>(\$10,107.50)</u>
	New Contract Amount:	\$180,267.50
	Total Completed to Date:	\$180,267.50
	Less Retainage:	\$ 5,000.00
	Net Earned:	\$175,267.50
	Deductions:	\$ 0.00
	Balance:	\$175,267.50
	Payments to Date:	<u>\$141,038.55</u>
	Amount Due Doetsch Env. Services:	\$ 34,228.95

RECOMMENDED ACTION: It is recommended that Change Order no. 1 for the 2020 Sewer & Catch Basin Cleaning & TV Inspection Project, M-716 be approved to Doetsch Environmental Services of Warren, MI. for the amount of (\$10,107.50). It is further recommended that Payment Application No. 3 be approved for the amount of \$34,228.95. Funding is available in the Water and Sewer Fund No. 592-18-550-930.

APPROVALS:

City Manager: ET Department Director: KJY

Director of Finance: SC Legal: NA

Budgeted: ☐

EXHIBITS: Change Order no. 1, Payment Application No. 3, map

CHANGE ORDER

PROJECT: 2020 SEWER & CATCH BASIN CLEANING & TV INSPECTION PROJECT
 OWNER: CITY OF OAK PARK, MICHIGAN
 CONTRACTOR: DOETSCH ENVIRONMENTAL SERVICES
 21221 MULLIN AVENUE
 WARREN, MI 48089

JOB NUMBER: M-716
 CHANGE ORDER NO.: 1
 PAGE: 1

TO THE CONTRACTOR:

You are hereby directed to comply with the changes/extras to the contract documents.
 This change order reflects work completed or anticipated. Further documentation supporting these changes is on file with the City Engineer.

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE ADDED TO THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Increased Quantity	Quantity to Date	TOTAL Amount
3	Medium 12" Sewer Cleaning & TV Inspection	31,000	LFT	\$1.50	45	31,045	\$67.50
5	Medium 18" Sewer Cleaning & TV Inspection	14,700	LFT	\$1.75	295	14,995	\$516.25
10	Medium 33" Sewer Cleaning & TV Inspection	200	LFT	\$2.00	23	223	\$46.00
TOTALS							\$629.75

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE SUBTRACTED FROM THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Decreased Quantity	Quantity to Date	TOTAL Amount
1	Medium 8" Sewer Cleaning & TV Inspection	200	LFT	\$1.50	-23	177	-\$34.50
2	Medium 10" Sewer Cleaning & TV Inspection	5,300	LFT	\$1.50	-663	4,637	-\$994.50
4	Medium 15" Sewer Cleaning & TV Inspection	12,700	LFT	\$1.50	-638	12,062	-\$957.00
6	Medium 21" Sewer Cleaning & TV Inspection	11,300	LFT	\$1.75	-1,265	10,035	-\$2,213.75
7	Medium 24" Sewer Cleaning & TV Inspection	5,800	LFT	\$1.75	-220	5,580	-\$385.00
8	Medium 27" Sewer Cleaning & TV Inspection	4,900	LFT	\$1.75	-274	4,626	-\$479.50
9	Medium 30" Sewer Cleaning & TV Inspection	1,900	LFT	\$2.00	-220	1,680	-\$440.00
11	Medium 36" Sewer Cleaning & TV Inspection	3,200	LFT	\$2.00	-548	2,652	-\$1,096.00
12	Medium 42" Sewer Cleaning & TV Inspection	1,000	LFT	\$4.00	-264	736	-\$1,056.00
13	Medium 48" Sewer Cleaning & TV Inspection	1,200	LFT	\$4.00	-326	874	-\$1,304.00
15	Catch Basin Lead Cleaning & TV Inspection	10,600	LFT	\$1.50	-858	9,742	-\$1,287.00
17	Catch Basin Structure Cleaning	425	EA	\$40.00	-11	414	-\$440.00
18	Sewer Lateral Protruding Lead Cutting	5	EA	\$10.00	-5	0	-\$50.00
TOTALS							-\$10,737.25

SUMMARY

Total Increase \$629.75
 Total Decrease -\$10,737.25
 Total for Change Order No.1: -\$10,107.50
 Contract Amount \$190,375.00
 Change Order No. 1: -\$10,107.50
 New Contract Amount: \$180,267.50

Doetsch Environmental Services

Robert Barrett, Director Technical & Planning Services

10/29/21
 Date

11/2/21
 Date

PAYMENT APPLICATION

PROJECT: 2020 SEWER & CATCH BASIN CLEANING & TV INSPECTION PROJECT
OWNER: CITY OF OAK PARK, MICHIGAN
CONTRACTOR: DOETSCH ENVIRONMENTAL SERVICES
 21221 MULLIN AVENUE
 WARREN, MI 48089

JOB NUMBER: M-716
APPLICATION NO.: 3
PERIOD ENDING: 9/15/2021

ITEM	DESCRIPTION	ORIGINAL BID QUANTITY		UNIT PRICE	PERIOD QUANTITY	PERIOD AMOUNT	QUANTITY TO DATE	AMOUNT TO DATE
1	Medium 8" Sewer Cleaning & TV Inspection	200	LFT	\$1.50	0	\$0.00	177	\$265.50
2	Medium 10" Sewer Cleaning & TV Inspection	5,300	LFT	\$1.50	981	\$1,471.50	4,637	\$6,955.50
3	Medium 12" Sewer Cleaning & TV Inspection	31,000	LFT	\$1.50	1,959	\$2,938.50	31,045	\$46,567.50
4	Medium 15" Sewer Cleaning & TV Inspection	12,700	LFT	\$1.50	232	\$348.00	12,062	\$18,093.00
5	Medium 18" Sewer Cleaning & TV Inspection	14,700	LFT	\$1.75	299	\$523.25	14,995	\$26,241.25
6	Medium 21" Sewer Cleaning & TV Inspection	11,300	LFT	\$1.75	562	\$983.50	10,035	\$17,561.25
7	Medium 24" Sewer Cleaning & TV Inspection	5,800	LFT	\$1.75	634	\$1,109.50	5,580	\$9,765.00
8	Medium 27" Sewer Cleaning & TV Inspection	4,900	LFT	\$1.75	595	\$1,041.25	4,626	\$8,095.50
9	Medium 30" Sewer Cleaning & TV Inspection	1,900	LFT	\$2.00	0	\$0.00	1,680	\$3,360.00
10	Medium 33" Sewer Cleaning & TV Inspection	200	LFT	\$2.00	0	\$0.00	223	\$446.00
11	Medium 36" Sewer Cleaning & TV Inspection	3,200	LFT	\$2.00	637	\$1,274.00	2,652	\$5,304.00
12	Medium 42" Sewer Cleaning & TV Inspection	1,000	LFT	\$4.00	0	\$0.00	736	\$2,944.00
13	Medium 48" Sewer Cleaning & TV Inspection	1,200	LFT	\$4.00	874	\$3,496.00	874	\$3,496.00
14	Medium 54" Sewer Cleaning & TV Inspection	0	LFT	\$4.00	0	\$0.00	0	\$0.00
15	Catch Basin Lead Cleaning & TV Inspection	10,600	LFT	\$1.50	3,315	\$4,972.50	9,742	\$14,613.00
16	11 Mile Parking Lot CB Lead Cleaning & TV Inspection	0	LFT	\$10.00	0	\$0.00	0	\$0.00
17	Catch Basin Structure Cleaning	425	EA	\$40.00	135	\$5,400.00	414	\$16,560.00
18	Sewer Lateral Protruding Lead Cutting	5	EA	\$10.00	0	\$0.00	0	\$0.00

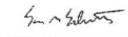
Period Total Amount: \$23,558.00 Amount to Date: \$180,267.50

Original Contract Amount: \$190,375.00
 Change Order No.1: -\$10,107.50
 New Contract Amount: \$180,267.50

Earnings This Period: \$23,558.00
 Total Earnings to Date: \$180,267.50
 Less Retainage: \$5,000.00
 Net Earned: \$175,267.50
 Deductions: \$0.00
 Balance: \$175,267.50
 Payments to Date: \$141,038.55

AMOUNT DUE DOETSCH ENV. SERVICES: \$34,228.95

Accepted By:


 Doetsch Environmental Services

Date: 10/29/21

Approved By:


 Robert Barrett, Director Technical & Planning Services
 City of Oak Park, Michigan

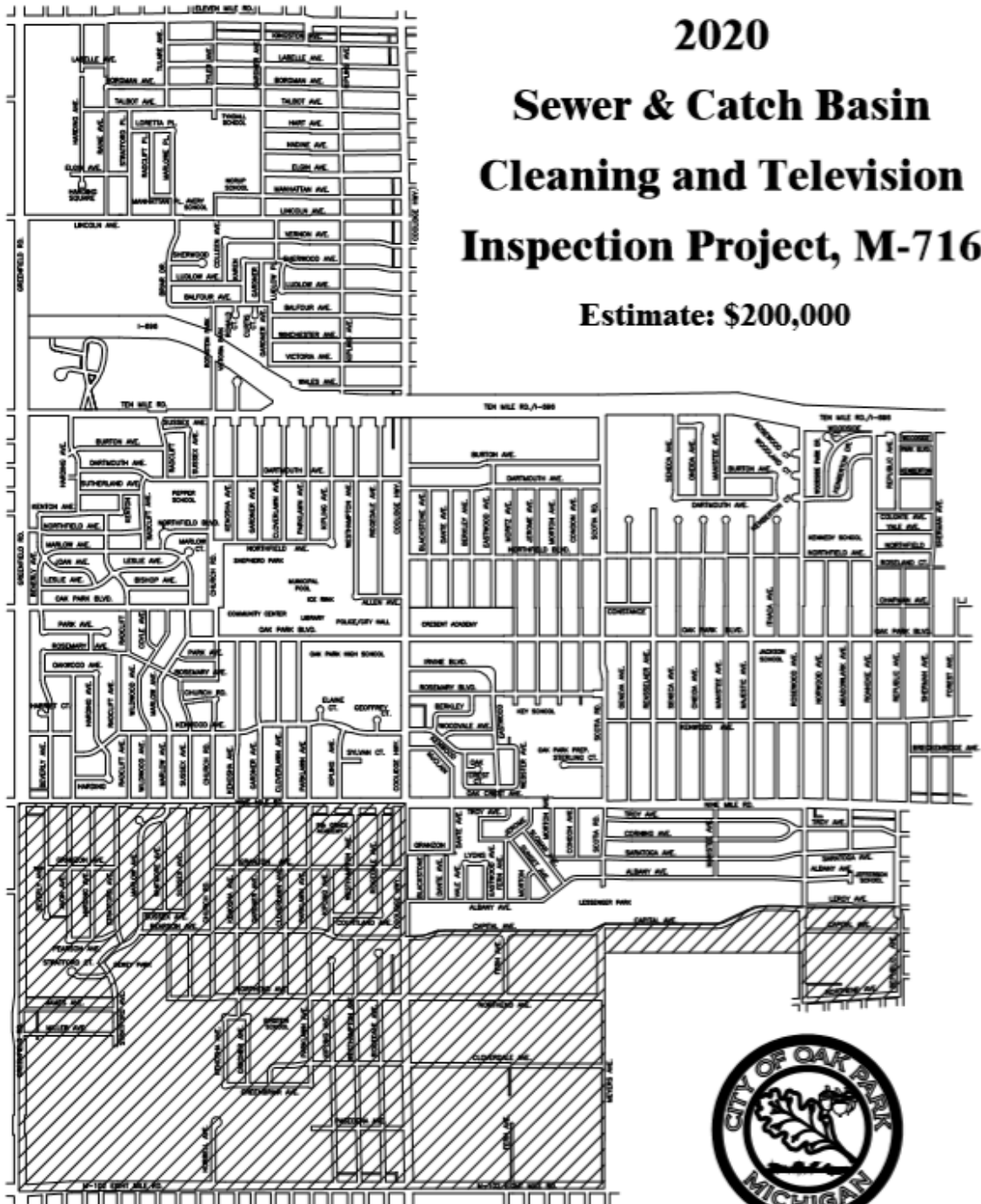
Date: 11/2/21

City of Oak Park

2020

Sewer & Catch Basin Cleaning and Television Inspection Project, M-716

Estimate: \$200,000



OAK PARK LIBRARY BOARD OF DIRECTORS

MINUTES - THURSDAY, SEPTEMBER 23, 2021

CITY HALL EXECUTIVE OFFICE

- I. Call to Order at 5:30 p.m.
- II. Roll Call
 - Vice President – Zakiya Hollifield - Present
 - Treasurer – Ken Sherman - Present
 - Director/Acting Secretary Cheryl Daniel - Present
 - Director Leslye Ritchie - Present
 - Councilman Shaun Whitehead - Present

 - Kimberly Schaaf - Present

 - Director – Alburn Elvin - Absent
 - Director Noson Daitchman – Arrived after roll call at 5:42 p.m.
- III. Motion by Ken to approve the Agenda; second by Leslye. Passed unanimously.
- IV. Motion by Ken to approve the Minutes of August 17th, 2021 meeting; second by Zakiya. Passed unanimously.
- V. Library Director Report
 - A. Motion by Ken to approve bills totaling \$12,652.26, second by Shaun . Zakiya Y; Ken Y; Cheryl Y; Shaun Y; Leslye Y.
 - B. A call for questions on library statistics and there were none.
 - C. Library Happenings. A request was made to close the Library on October 31st and approved by the Board. Updates were given on the Memorial for Alvin Riley Burton. Three new clerks hired to begin next week; two are substitute reference librarians. Update given on the high school's café opening and what that will entail. Changes were made as requested by the Board to the Library's submitted Policies.
 - D. A discussion was held on what constitutes a quorum on the current makeup of the Board. It was determined a quorum is five.

-2-

Director Noson Daitchman leaves the meeting at 6:14 p.m.

Minutes recorded by regular Board Member, and Interim Secretary for Sept. meeting, Cheryl Daniel

VI. Old Business - None

VII. New Business

- A. Director Leslye Ritchie, starts a two-year term beginning September 14th as approved by City Council.
- B. Emergency Declaration from the City that all board and commission hearings from October through December will be via Zoom with notification to the community.
- C. Request was made to include quarterly year-to-date budget numbers in the Director's report or Treasurer's report for the Library in each fiscal year. This would include information of how much of each category's budget has been used and the amounts remaining.

VII. Public Comment – None.

VIII. Friends of the Library.

- A. There will be no book sales for October due to the current COVID uptick in numbers.

IX. Adjournment at 6:26 p.m.

Next Meeting October 19, 2021

MERCHANT'S LICENSES - NOVEMBER 15TH, 2021

(Subject to All Departmental Approvals)

NEW MERCHANT	ADDRESS	FEES	BUSINESS TYPE
RENEWALS	ADDRESS	FEES	BUSINESS TYPE
HUNTINGTON CLEANERS	8775 CAPITAL	\$150.00	DRY CLEANERS
ACME LADDERS & SUPPLY	10101 CAPITAL	\$150.00	WHOLESALE INDUSTRIAL SUPPLY
KINGS WELDING WORKS	10311 CAPITAL	\$150.00	WELDING REPAIRS
LADUKE CORPORATION	10311 CAPITAL	\$150.00	ROOFING AND SHEET METAL INSTALLER
EZ GROOM	10411 CAPITAL	\$150.00	MANUFATURING
PAT'S LANDSCAPING CO.	10831 CAPITAL	\$150.00	LANDSCAPING AND SNOW REMOVAL
HUNTINGTON CLEANERS	10851 CAPITAL	\$150.00	RESTORATION OF ELECTRONICS AND ART
PLUMBING TECHS PIPECON	12700 CAPITAL	\$150.00	PLUMBING CONTRACTOR
ADVANCE HEALTH GROUP	13001 CAPITAL	\$150.00	BUSINESS OFFICES FOR TRANSPORTATION DISPATCH
HUNTINGTON CLEANERS	13103 CAPITAL	\$150.00	DRY CLEANERS
DEEZER	13201 CLOVERDALE	\$150.00	HOOKAH SUPPLIES
AUDITORY INSTRUMENTS	13261 CLOVERDALE	\$150.00	REPAIR, SELL AND CALIBRATE AUDITORY EQUIPMENT
PHYSICAL MEDICINE REHAB & PAIN CONSULTANT	21675 COOLIDGE # 1A	\$150.00	OUT PATIENT CLINIC
HAIR N THINGS'	22105 COOLIDGE	\$150.00	BEAUTY SALON
DOLLAR TREEE #3039	23090 COOLIDGE	\$150.00	RETAIL
WALK IN THE PARK COIN LAUNDRY	23170 COOLIDGE	\$150.00	COIN LAUNDRY
AQUATIC SOLUTIONS PHYSICAL THERAPY	25591 COOLIDGE	\$150.00	OUTPATIENT MEDICAL FACILITY
STEPPIN OUT ON FAITH LEARNING	25941 COOLIDGE	\$150.00	CHILDCARE CENTER
F.I.R.M	13691 ELEVEN MILE # 103	\$150.00	CERITFIED FINANCIAL PLANNER
BUILDING BEDS 4 KIDS	14241 ELEVEN MILE	\$150.00	NONPROFIT ORGANIZATION THAT BUILD AND STORE BEDS
FOUR SEASONS GARDEN CENTER	14471 ELEVEN MILE	\$150.00	LANDSCAPING DESIGN & INSTALLATION OF GARDEN CENTER
SPECTRUM AUTOWORKS	14799 ELEVEN MILE	\$150.00	AUTOMOTIVE REPAIR
ROYAL CREST	14851 ELEVEN MILE	\$150.00	
PM ENVIRONMENTAL	15431 ELEVEN MILE	\$150.00	SITE INVESTIGATION AND INDUSTRIAL HYGIENE FIELD SERVICES
MCDONALD'S	21000 GREENFIELD	\$150.00	RESTAURANT
TACO BELL	21350 GREENFIELD	\$150.00	RESTAURANT
1 800 PAY BENY	21380 GREENFIELD	\$150.00	PAWN SHOP
NATASHA INTERNATIONAL	21700 GREENFIELD # 353	\$150.00	JEWELRY SALES AND REPAIR
PERFECT EYEBROW THREADING	21700 GREENFIELD # 455	\$150.00	EYEBROW THREADING, WAXING, AND FACIAL
METRO PCS	21830 GREENFIELD # 101	\$150.00	CELL PHONES SALES AND PHONE ACCESSORIES
SUKHOTHAI RESTAURANT	25226 GREENFIELD	\$150.00	RESTAURANT
GLOBAL SOLUTIONS GROUP	25900 GREENFIELD # 220	\$150.00	OFFICE
LTC CONSULTING SERVICES	25900 GREENFIELD # 412	\$150.00	OFFICE
TOP THAT	25950 GREENFIELD	\$150.00	ACCESSORIES FOR WOMEN/GIRLS
STEP AND STYLE LLC	26080 GREENFIELD	\$150.00	RETAIL
JAX KAR WASH	26641 HARDING	\$150.00	WAREHOUSE FOR MAINTENANCE DEPT.
PAPER GOODS PLUS	15310 LINCOLN	\$150.00	RETAIL
7-11 FOOD STORES #13486	15350 LINCOLN	\$150.00	CONVENIENCE STORE
IMPACT MEDIA CONSTRUCTION	8558 NINE MILE	\$150.00	INSURANCE REPAIRS
SCHEER'S ACE HARDWARE	8601 NINE MILE	\$150.00	HARDWARE STORE
I TUTOR TODAY	10840 NINE MILE	\$150.00	TUTOR CENTER FOR HIGH SCHOO LSTUDENTS
NEW GRACE SPINAL REHAB	12706 NINE MILE	\$150.00	CHIROPRACTIC OFFICE
LIGHTHOUSE LIQUOR	13651 NINE MILE	\$150.00	LIQOUR STORE, CHECK CASHING, BILL PAY, WESTERN UNION
OAK PARK DENTAL CENTER	13730 NINE MILE	\$150.00	DENTIST OFFICE
EMERALD CUT	8530 NINE MILE C	\$150.00	HAIR SALON
CRESCEDNT PATTERN COMPANY	8720 NORTHEND	\$150.00	PROTOTYPE PATTERN MAKERS/ R&D
OAKLAND CABINET COATINGS	8800 NORTHEND	\$150.00	CABINET REFINISHING
SHERWIN WILLIAMS CO	13101 NORTHEND	\$150.00	SALE OF PAINT AND RELATED PRODUCTS
OOZE	13231 NORTHEND	\$150.00	WHOLESALER
MOONLINK STUDIOS	13320 NORTHEND # 3000	\$150.00	VIDEO PRODUCTION SERVICES SUCH AS CAMERA PACKAGES, ETC.
RINGSIDE CREATIVE	13320 NORTHEND # 3000	\$150.00	AUDIO AND VIDEO PRODUCTION AND POST PRODUCTION
PARKWOOD OPEN IMAGING	13161 TEN MILE	\$150.00	MEDICAL
FANCY LADIES APPAREL	13261 TEN MILE	\$150.00	LADIES APPAREL
LA INSURANCE AGENCY XXXI	13381 TEN MILE	\$150.00	INSURANCE AGENCY
MISS BETTY'S SELF STORAGE	13631 TEN MILE	\$150.00	SELF STORAGE
SIDEWALK SALE			
The Suit Depot	26150 Greenfield Rd.	\$10.00	11/26/21 - 12/6/21



1155 Brewery Park Blvd, Ste 200
Detroit, Michigan 48207
313-446-1530
Tax I.D. 38-1879991

Invoice 575328

November 4, 2021

Erik Tungate
City of Oak Park
14000 Oak Park Blvd.
Oak Park, MI 48327

Re: In Re: City of Oak Park

*Client 7406
Matter 1*

Statement for City Attorney Legal Services

For Legal Services Rendered Through Sunday, October 31, 2021

\$12,083.34

Fee Total

Costs Advanced:

Date	Description	Amount
10/28/21	Reproduction Charges 2 @ 0.15	0.30
Total Costs Advanced		\$ 0.30

Total Fees and Disbursements: \$12,083.64

*Invoices for legal services are due upon receipt. To ensure proper application of your payment,
Please indicate our invoice number and client/matter number on your remittance.*



GREAT LAKES LAW FIRM SERVING CLIENTS NATIONALLY

1155 Brewery Park Blvd, Ste 200
Detroit, Michigan 48207
313-446-1530
Tax I.D. 38-1879991

Invoice 575329

November 4, 2021

Erik Tungate
City of Oak Park
14000 Oak Park Blvd.
Oak Park, MI 48327

Re: In Re: 45th District Court Matters

*Client 7406
Matter 45*

Statement for City Attorney Legal Services

For Legal Services Rendered Through Sunday, October 31, 2021

\$ 90.00

Fee Total

Total Costs Advanced

\$ 0.00

Total Fees and Disbursements: \$ 90.00

*Invoices for legal services are due upon receipt. To ensure proper application of your payment,
Please indicate our invoice number and client/matter number on your remittance.*



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: November 15, 2021

SUBJECT: Appointment of new member to the Oak Park Youth Assistance Board

DEPARTMENT: City Manager's Office

SUMMARY: The Oakland County Youth Assistance Program is administered through the Oakland County Circuit Court/Family Division, and consists of local Youth Assistance offices in Oakland County communities through tri-sponsorship agreements between the Circuit Court, local municipalities and local school districts. The Oak Park Youth Assistance Program was created in 1983 by the Oakland County Circuit Court and includes the following sponsors: The City of Oak Park, the Oak Park School District, and the Charter Township of Royal Oak.

Membership eligibility includes civic leaders, organizational and governmental persons, professional people and individuals interested in serving youth in the area covered by the City of Oak Park and Oak Park School District. After new members are approved by the Oak Park Youth Assistance Board, they must be presented to the local sponsors for approval. Upon acceptance by the local sponsors, they must be sent to the Oakland County Circuit Court Judges for approval and formal appointment to the Board.

The Oak Park Youth Assistance has appointed Oak Park Community Resource Officer, Steve Arbenowske, and is asking the local sponsors for approval.

FINANCIAL STATEMENT: N/A

RECOMMENDED ACTION: Request that City Council approve the appointment of Steve Arbenowske to the Oak Park Youth Assistance Board.

APPROVALS:

City Manager: _____ *ET*

Department Director: _____

Director of Finance: _____

Budgeted: ☐

EXHIBITS:



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: November 15, 2021

AGENDA#

SUBJECT: Proposed Change Order no. 1 and Payment Application No. 3 for the 2021 Water Main Replacement Project, M-718.

DEPARTMENT: Technical & Planning – Engineering *KJY*

SUMMARY: Attached are Proposed Change Order no. 1 and Payment Application No. 3 for the 2021 Water Main Replacement Project, M-71. This project will replace the water main on Oak Park Blvd from Coolidge Highway to Scotia Ave. The proposed Change Order are for final, as-constructed quantities and the addition of the election mail box foundation and surrounding curb section. This project is now 99% complete.

FINANCIAL STATEMENT:

Original Contract Amount:	\$1,139,591.00
Proposed Change Order no. 1:	<u>\$ 3,553.83</u>
New Contract Amount:	\$1,143,144.83
 Total Completed to Date:	 \$1,143,144.83
Less Retainage:	\$ 5,000.00
Net Earned:	\$1,138,144.83
Deductions:	\$ 0.00
Balance:	\$1,138,144.83
Payments to Date:	<u>\$ 853,911.25</u>
Amount Due Pamar Enterprises:	\$ 284,233.58

RECOMMENDED ACTION: It is recommended that Change Order no. 1 for the 2021 Water Main Replacement Project, M-718 be approved to Pamar Enterprises of New Haven, MI. for the amount of \$3,553.83. It is further recommended that Payment Application no. 3 is approved for the amount of \$284,243.58. Funding is available in the Water and Sewer Fund 592-18-538-970 for this expenditure.

APPROVALS:

City Manager: ET Department Director: KJY

Director of Finance: SC Legal: NA

Budgeted: ☐

EXHIBITS: Change Order no. 1, Payment Application No. 3

CHANGE ORDER

PROJECT: 2021 Water Main Replacement Project
OWNER: City of Oak Park, Michigan
CONTRACTOR: Pamar Enterprises, Inc.
 31604 Pamar Court
 New Haven, MI 48048

JOB NUMBER: M-718
CHANGE ORDER NO.: 1
PAGE: 1 of 2

TO THE CONTRACTOR:

You are hereby directed to comply with the changes/extras to the contract documents.
 This change order reflects work completed or anticipated. Documentation supporting these changes is on file with the City Engineer.

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE SUBTRACTED FROM THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Decreased Quantity	Quantity to Date	Decreased Amount
3	Pavement Removal, Modified SP	1,730	SYD	\$10.00	-76.49	1,653.51	-\$764.90
10	Sidewalk Conc. NonReinf Modified SP 4" conc. Sidewalk	4,135	SFT	\$5.00	-\$16.58	3,318.42	-\$4,082.90
11	Sidewalk Conc. NonReinf Modified SP 6" conc. Sidewalk	2,125	SFT	\$6.00	-447.07	1,677.93	-\$2,682.42
12	Class "A" Sodding	1,200	SYD	\$3.00	-163.43	1,036.57	-\$490.29
13	Topsoil, Seed and Mulch Blanket	2,805	SYD	\$2.00	-344.55	2,460.45	-\$689.10
29	Bore Short Side Water Services 3/4" to 1"	50	EACH	\$900.00	-1.00	49.00	-\$900.00
30	Remove & Replace Short Side Curb Box 3/4" to 1"	50	EACH	\$200.00	-1.00	49.00	-\$200.00
31	Service Transfers	75	EACH	\$250.00	-4.00	71.00	-\$1,000.00
32	3/4" to 2" Diameter Type K Copper	1,950	LFT	\$10.00	-186.00	1,764.00	-\$1,860.00
33	Remove Existing Fire Hydrant	5	EACH	\$660.00	-1.00	4.00	-\$660.00
35	Crossing Existing Water mains, Sewers, and Sewer Leads	10	EACH	\$350.00	-7.00	3.00	-\$2,450.00
37	Abandon Existing Water Main, Oak Park Blvd.	1	LSUM	\$4,500.00	-1.00	0.00	-\$4,500.00
38	Maintenance Gravel, Modified SP	400	TON	\$10.00	-400.00	0.00	-\$4,000.00
39	Salvage Sign, Modified SP	17	EACH	\$200.00	-3.00	14.00	-\$600.00
40	Unidentified Irrigation System Repairs - Sprinkler Lines	400	LFT	\$0.32	-393.00	7.00	-\$125.76
41	Unidentified Irrigation System Repairs - Sprinkler Heads	75	EACH	\$1.00	-74.00	1.00	-\$74.00
Totals:							(\$25,079.37)

THE FOLLOWING ITEMS AND OR CONTRACT UNITS PRICES SHALL BE ADDED TO THE CONTRACT AMOUNT

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Increased Quantity	Quantity to Date	Increased Amount
4	Erosion Control, Inlet Protection, Fabric Drop, Modified SP	18	EACH	\$55.00	2.00	20.000	\$110.00
6	Aggregate Base Under Concrete. (6" 21AA Crush Limestone)	700	SYD	\$45.00	320.30	1,020.30	\$14,413.50
7	Drainage Structure Cover	4,940	LBS	\$3.00	760.00	5,700.00	\$2,280.00
8	Underdrain Subgrade, Open Graded 6", Modified SP	50	LFT	\$30.00	40.00	90.00	\$1,200.00
9	Conc. Pavt. With Integral Curb Non-Reinforced, 7" Modified SP	985	SYD	\$85.00	23.50	1,008.50	\$1,997.50
18	Water Main D.I CL 54 8", Trench Detail B, Modified	3,001	LFT	\$198.00	20.40	3,021.40	\$4,039.20
36	Cast in Place Detectable/Tactile Warning Surface	170	SFT	\$20.00	130.00	300.00	\$2,600.00
42	24" Curb and Gutter section (City Hall)	0	SFT	\$35.00	39.80	39.80	\$1,393.00
43	City Hall Mailbox Foundation	0	LSUM	\$600.00	1.00	1.00	\$600.00

Totals: \$28,633.20

SUMMARY

Total Decrease (\$25,079.37)
 Total Increase \$28,633.20
 Total Amount for Change Order No. 1: \$3,553.83

Original Contract Amount: \$1,139,591.00
 Proposed Change Order No.1: \$3,553.83
 New Contract Amount \$1,143,144.83


 Pamar Enterprises, Inc.

11/8/2021

Date


 Robert Barrett, Director Technical & Planning
 City of Oak Park

11/9/2021

Date

PAYMENT APPLICATION

PROJECT: 2021 Water Main Replacement Project
OWNER: City of Oak Park, Michigan
CONTRACTOR: Pamar Enterprises, Inc.
 31604 Pamar Court
 New Haven, MI 48048

JOB NUMBER: M-718
APPLICATION NO.: 3
PERIOD ENDING: 10/28/21
PAGE: 1 of 2

Item No.	Description	Original Bid Quantity	Unit	Unit Price	Period Quantity	Period Amount	Quantity To Date	Amount To Date
1	Mobilization, Max 5%	1	LSUM	\$55,000.00	0.00	\$0.00	1.00	\$55,000.00
2	Minor Traffic Device, Modified SP	1	LSUM	\$16,000.00	0.00	\$0.00	1.00	\$16,000.00
3	Pavement Removal, Modified SP	1,730	SYD	\$10.00	397.95	\$3,979.50	1,653.51	\$16,535.10
4	Erosion Control, Inlet Protection, Fabric Drop, Modified SP	18	EACH	\$55.00	0.00	\$0.00	20.00	\$1,100.00
5	Project Cleanup	1	LSUM	\$1,500.00	1.00	\$1,500.00	1.00	\$1,500.00
6	Aggregate Base Under Concrete (6" 21AA Crush Limestone)	700	SYD	\$45.00	1,020.30	\$45,913.50	1,020.30	\$45,913.50
7	Drainage Structure Cover	4,940	LBS	\$3.00	0.00	\$0.00	5,700.00	\$17,100.00
8	Underdrain Subgrade, Open Graded 6", Modified SP	50	LFT	\$30.00	32.00	\$960.00	90.00	\$2,700.00
9	Conc. Pavt W/integral curb and gutter, Non-Reinf. 7", Modified SP	985	SYD	\$85.00	1,008.50	\$85,722.50	1,008.50	\$85,722.50
10	Sidewalk Conc. NonReinf. Modified SP 4" Conc. Sidewalk	4,135	SFT	\$5.00	3,318.42	\$16,592.10	3,318.42	\$16,592.10
11	Sidewalk Conc. NonReinf. Modified SP 6" Conc. Sidewalk	2,125	SFT	\$6.00	1,677.93	\$10,067.58	1,677.93	\$10,067.58
12	Class A Sodding, Modified SP	1,200	SYD	\$3.00	1,036.57	\$3,109.71	1,036.57	\$3,109.71
13	Top Soil, Seed and Mulch Blanket	2,805	SYD	\$2.00	2,460.45	\$4,920.90	2,460.45	\$4,920.90
14	Install 8"x8" D.I Tee (medical Facility connections)	2	EACH	\$1,500.00	0.00	\$0.00	2.00	\$3,000.00
15	Quercus Alba (White Oak) 3" to 4" Caliper	1	EACH	\$730.00	1.00	\$730.00	1.00	\$730.00
16	Lirodendron Tulipifera (tulip Tree) 2" to 2.5" Caliper	14	EACH	\$450.00	14.00	\$6,300.00	14.00	\$6,300.00
17	Pyrus Calleryana (Cleavland Pear) 2" to 2.5" Caliper	15	EACH	\$420.00	15.00	\$6,300.00	15.00	\$6,300.00
18	Water Main D.I CL 54 8" Trench Det B Modified	3,001	LFT	\$198.00	19.00	\$3,762.00	3,021.40	\$598,237.20
19	Oak Park Blvd Water main connect "A" Coolidge @ Oak Park Blvd.	1	LSUM	\$10,000.00	1.00	\$10,000.00	1.00	\$10,000.00
20	Oak Park Blvd Water main connect "B" Oak Park Blvd.@ Moritz	1	LSUM	\$1,000.00	0.00	\$0.00	1.00	\$1,000.00
21	Oak Park Blvd Water main connect "C" Oak Park Blvd.@ Jerome	1	LSUM	\$1,000.00	0.00	\$0.00	1.00	\$1,000.00
22	Oak Park Blvd Water main connect "D" Oak Park Blvd.@ Morton	1	LSUM	\$1,000.00	0.00	\$0.00	1.00	\$1,000.00
23	Oak Park Blvd Water main connect "E" Oak Park Blvd.@ Condon	1	LSUM	\$1,000.00	0.00	\$0.00	1.00	\$1,000.00
24	Oak Park Blvd Water main connect "F" Oak Park Blvd.@ Scotia	1	LSUM	\$2,500.00	0.00	\$0.00	1.00	\$2,500.00
25	Oak Park Blvd. Water Main Disconnect "A" Coolidge @ Oak Park Blvd.	1	LSUM	\$2,500.00	1.00	\$2,500.00	1.00	\$2,500.00
26	Oak Park Blvd. Water Main Disconnect "B" Coolidge @ Scotia	1	LSUM	\$500.00	1.00	\$500.00	1.00	\$500.00
27	Install Fire Hydrant EJIV 5BR-250	8	EACH	\$5,600.00	0.00	\$0.00	8.00	\$44,800.00
28	Install 8" Gate Valve and Well	15	EACH	\$5,000.00	0.00	\$0.00	15.00	\$75,000.00
29	Bore Short South Side Water Services 3/4" to 1"	50	EACH	\$900.00	0.00	\$0.00	49.00	\$44,100.00
30	Remove & Replace Short Side Service Curb Box 3/4" to 1"	50	EACH	\$200.00	21.00	\$4,200.00	49.00	\$9,800.00
31	Service Transfers	75	EACH	\$250.00	40.00	\$10,000.00	71.00	\$17,750.00
32	3/4" to 2" Diameter Type K Copper	1,950	LFT	\$10.00	0.00	\$0.00	1,764.00	\$17,640.00
33	Remove Existing Fire Hydrant	5	EACH	\$660.00	4.00	\$2,640.00	4.00	\$2,640.00
34	Remove Existing Gate Valve and Well	14	EACH	\$660.00	6.00	\$3,960.00	14.00	\$9,240.00
35	Crossing Existing Water Mains, Sewers, and sewer leads	10	EACH	\$350.00	0.00	\$0.00	3.00	\$1,050.00

36	Cast in Place Detectable, Tactile warning Surfaces	170	SFT	\$20.00	300.00	\$6,000.00	300.00	\$6,000.00
37	Abandon Existing Water Main, Oak Park Blvd.	1	LSUM	\$4,500.00	0.00	\$0.00	0.00	\$0.00
38	Maintenance Gravel, Modified SP	400	TON	\$10.00	0.00	\$0.00	0.00	\$0.00
39	Salvage Sign, Modified SP	17	EACH	\$200.00	3.00	\$600.00	14.00	\$2,800.00
40	Unidentified Irrigation System Repairs - Sprinkler Lines	400	LFT	\$0.32	7.00	\$2.24	7.00	\$2.24
41	Unidentified Irrigation System Repairs - Sprinkler Heads	75	EACH	\$1.00	1.00	\$1.00	1.00	\$1.00
42	24" Curb and Gutter section (City Hall)	0	LFT	\$35.00	39.80	\$1,393.00	39.80	\$1,393.00
43	City Hall Mailbox foundation	0	LSUM	\$600.00	1.00	\$600.00	1.00	\$600.00

\$232,254.03

\$1,143,144.83

Original Contract Amount: \$1,139,591.00
Proposed Change Order #1: \$3,553.83
Proposed New Contract Amount: \$1,143,144.83

Earnings This Period: \$232,254.03
Total Earnings to Date: \$1,143,144.83
Less Retainage: \$5,000.00
Net Earned: \$1,138,144.83
Deductions: \$0.00
Balance: \$1,138,144.83
Payments to Date: \$853,911.25
Amount Due: **\$284,233.58**

Accepted By:

Pamar Enterprises, Inc.

Date: _____

Robert Barrett, Director Technical & Planning
City of Oak Park, Michigan

Date: _____

**BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN****AGENDA OF:** November 15, 2021**AGENDA #**

SUBJECT: Request Authorization to purchase three vehicles to be assigned to the Public Safety and Public Works Departments.

DEPARTMENT: Public Works - *KJY*

SUMMARY: The Public Works Department is requesting authorization to purchase the following vehicles from the Macomb County pre-bid contract:

Vehicle:	Department:	Amount: (Pre-Bid Contract)	Account:
2021 Ford Transit 150 Cargo Van	Public Works (Building Maintenance)	Total Cost: \$25,496.00 (\$30,000 budgeted) (Macomb County Contract #21-18)	<u>Motor Pool:</u> 654-18.875.970
2022 Ford Escape FWD S	Tech/Plan (Code)	Total Cost: \$21,707.00 (\$23,000 budgeted) (Macomb County Contract #21-18)	<u>Motor Pool:</u> 654-18.875.970
2021 Ford Ranger SuperCab XL	Tech/Plan (Engineering)	Total Cost: \$23,256.00 (\$27,000 budgeted) (Macomb County Contract #21-18)	<u>Major Streets:</u> 202-18.479.970 <u>Local Streets:</u> 203-18.479.970 <u>Water / Sewer:</u> 592-18.550-970

FINANCIAL STATEMENT: Funding for the above vehicles is available in the Major Streets, Local Streets, Water / Sewer, and Motor Pool funds.

RECOMMENDED ACTION: It is recommended that City Council authorize the Public Works Department to participate in the Macomb County pre-bid contract for vehicle purchases totaling \$70,469.00.

APPROVALS:City Manager: ETBudgeted: ☐Director of Public Works: KJY

Legal: _____

Director of Finance: SC**EXHIBITS:** None

**CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION APPROVING A CONTRACT BETWEEN THE STATE COURT
ADMINISTRATIVE OFFICE (SCAO) AND THE 45TH DISTRICT COURT FOR THE
2022 MENTAL HEALTH COURT GRANT PROGRAM**

CM-_____

At a Regular Meeting of the City Council of the City of Oak Park, Oakland County, Michigan, held via Zoom, 14000 Oak Park Boulevard on the 15th day of November, 2021, at 7:00 p.m.

The following preamble and resolution was offered by _____ and seconded by _____.

WHEREAS, the Michigan Supreme Court State Court Administrative Office, Lansing Michigan (SCAO) is providing a Michigan Mental Health Court Grant to the 45th District Court in the amount of \$111,767 for fiscal year 2022: and

WHEREAS, the contract for the Grant Program commences on 10/1/2021 and terminates on 9/30/2022;

NOW, THEREFORE, BE IT RESOLVED that the Oak Park City Council approves the Michigan Supreme Court State Court Administrative Office Michigan Mental Health Court Grant Program FY 2022 Contract (#25276) and authorizes the City Manager to sign the contract on behalf of the 45th District Court and the City of Oak Park.

YEAS:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City of Oak Park, County of Oakland, State of Michigan, at a regular meeting held on Monday, November 15, 2021 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act No. 267, Public Acts of 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

T. Edwin Norris
City Clerk

Dated: November 15, 2021

**CITY OF OAK PARK
OAKLAND COUNTY, MICHIGAN**

**RESOLUTION APPROVING A CONTRACT BETWEEN THE STATE COURT
ADMINISTRATIVE OFFICE (SCAO) AND THE 45TH DISTRICT COURT FOR THE
2022 VETERANS TREATMENT COURT GRANT PROGRAM**

CM-_____

At a Regular Meeting of the City Council of the City of Oak Park, Oakland County, Michigan, held via Zoom, 14000 Oak Park Boulevard on the 15th day of November, 2021, at 7:00 p.m.

The following preamble and resolution was offered by _____ and seconded by _____.

WHEREAS, the Michigan Supreme Court State Court Administrative Office (SCAO) is providing a Michigan Veterans Treatment Court Grant to the 45th District Court in the amount of \$50,000.00 for fiscal year 2022: and

WHEREAS, the contract for the Grant Program commences on 10/1/2021 and terminates on 9/30/2022;

NOW, THEREFORE, BE IT RESOLVED that the Oak Park City Council approves the Michigan Supreme Court State Court Administrative Office Michigan Veterans Treatment Court Grant Program FY 2022 Contract (#25278) and authorizes the City Manager to sign the contract on behalf of the 45th District Court and the City of Oak Park.

YEAS:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City of Oak Park, County of Oakland, State of Michigan, at a regular meeting held on Monday, November 15, 2021 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act No. 267, Public Acts of 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

T. Edwin Norris
City Clerk

Dated: November 15, 2021



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: November 15, 2021

AGENDA #

SUBJECT: Request authorization to approve Whitlock Business Systems as the printer for the City of Oak Park annual calendar and quarterly magazine.

DEPARTMENT: Communications and Public Information

SUMMARY: Four printing proposals were received on November 8, 2021; three were complete proposals with printing costs for the magazine and the calendar. Submitted costs are as follows:

City of Oak Park Calendar and Magazine Printing Quotes 2021-22				
	Calendar	Magazine (One Edition)	TOTAL (One Edition)	TOTAL (Remaining Magazines to print for fiscal year)
Allied Printing	\$13,485	\$8,473.00	\$21,958.00	\$30,431.00
Beshara	\$11,355.00	NA	\$11,355.00 Magazine N/A	\$11,355.00 Magazine N/A
Oakland Schools	\$11,378.00	\$8,673.00	\$20,051.00	\$28,724.00
Whitlock Business Systems	\$10,610.65	\$7,393.73	\$18,004.38	\$25,398.11

FINANCIAL STATEMENT: The City budgeted \$12,000 for the City Calendar printing for the 2021-22 Fiscal Year and \$30,000 for the quarterly City Magazine printing; postage and graphic design are separate costs.

RECOMMENDED ACTION: It is recommended that Whitlock Businesses Systems be selected as the authorized printer for the City of Oak Park's annual calendar and quarterly magazine for the remainder of the 2021-22 Fiscal Year for a total cost of \$25,398.11.

APPROVALS:

City Manager: ET

Department CF

Director: Finance _____

Director: Legal:

Budgeted: ☐

EXHIBITS: ABOVE



CITY OF OAK PARK

Saundra Crawford, Director
Department of Finance

14G

Mayor
Marian McClellan
Mayor Pro Tem
Julie Edgar
Council Members
Carolyn Burns
Solomon Radner
Shaun Whitehead
City Manager
Erik Tungate

MEMORANDUM

Date: November 10, 2021

To: Erik Tungate, City Manager

From: Saundra Crawford, Finance Director
Carl Johnson, Financial Assistant

Re: First Quarter FY 2021-22 Investment Report

The State of Michigan Public Act 213 of 2007 requires the City's investment officer to provide a written report quarterly to the governing body concerning the investment of all funds of the City that fall under Public Act 20. Public Act 20 governs how non-pension and non-OPEB funds can be invested. The attached report details the cash and investments (citywide for all funds) held by the City at September 30, 2021. The report includes a description of each investment by type, market and book values, current and yield to maturity interest rates and the number of days to maturity.

The first quarter investment report shows total citywide cash and investments of \$42,796,517 (market value) including cash in the operating account of \$8,844,255 (excluding outstanding checks and other adjustments), short-term investments in the Oakland County Investment Pool of \$32,881,728, money market of \$574,689 and long-term investments total \$495,845. The City has maximized investment return on short-term cash by utilizing the Oakland County Investment Pool and minimizing the amount maintained in the checking and daily depository accounts however, the rate of return in this pool has fallen substantially. Investment income for the months of July through September 2021 totaled \$35,609.

During the first quarter overall investment returns are still at the same very low levels as in the fourth quarter of FY 2020-21; as Economists predicted. The return for the first quarter was approximately 0.41% primarily due to COVID-19 and the Federal Reserve (Fed) rates nearly zero. There have been discussions by the Fed about raising rates in the near term to offset the rising inflation which has started the rise in interest rates. As a result, the City will be looking to invest short-term (3-5 year) investments during the next quarter. Interest rates for the next quarter are expected to remain low along with overall investment return.

City of Oak Park
Summary of Cash and Investments Held
September 30, 2021

	<u>Maturity Date</u>	<u>Market Value</u>	<u>Book Value</u>	<u>% of Portfolio</u>	<u>Current Interest Rate</u>	<u>YTM @ Cost</u>	<u>Days to Maturity</u>	<u>Investment Broker</u>
Cash								
Huntington Bank - Collection		\$ 8,844,255	\$ 8,844,255	20.67%	0.0100%	0.0100%	1	Huntington
Huntington Bank - Accounts Payable		-	-	0.00%	0.0100%	0.0100%	1	Huntington
Huntington Bank - Payroll		-	-	0.00%	0.0100%	0.0100%	1	Huntington
Money Market								
Fifth Third - Money Market		574,689	574,689	1.34%	0.0100%	0.0100%	1	Fifth Third
Government Securities								
Municipal Bonds								
Kalkaska Mich Sch Bldg	5/1/2023	291,250	290,000	0.68%	6.1000%	6.1000%	577	Fifth Third
South Lyon Mich Comm Schools	5/1/2023	51,843	50,333	0.12%	2.8900%	2.8900%	577	Comerica
Certificate of Deposits								
Wells Fargo Bank NA	7/28/2022	152,752	150,000	0.35%	2.3000%	2.3000%	300	Fifth Third
Commercial Paper								
Investment Pool								
Oakland County Investment Pool		<u>32,881,728</u>	<u>32,881,728</u>	<u>76.84%</u>	0.4240%	0.4240%	1	Oakland County
Total		<u>\$ 42,796,517</u>	<u>\$ 42,791,005</u>	<u>100.00%</u>				



CITY OF OAK PARK

Saundra Crawford, Director
Department of Finance

Mayor
 Marian McClellan
Mayor Pro Tem
 Julie Edgar
Council Members
 Carolyn Burns
 Solomon Radner
 Shaun Whitehead
City Manager
 Erik Tungate

MEMORANDUM

Date: November 10, 2021

To: Erik Tungate, City Manager

From: Saundra Crawford

Re: 1st Quarter Budget to Actual Report, General Fund

The purpose of this memorandum is to highlight fiscal year-to-date revenue and expenditure activity through the first quarter ending September 30, 2021 (see attached report for budget-to-actual by department activity for the General Fund only). Through the first quarter, generally, revenues and expenditures should represent 25% of the annual budget.

GENERAL FUND

REVENUES

Total revenues for the first quarter total approximately \$15.9 million, representing approximately 67% of the annual budget. Overall revenues are on track with budget with the following items of note:

- Property Tax Revenue – City property tax levies are billed July 1 and payable in full without penalty by August 31, 2021. As of the end of the first quarter approximately 92% of the taxes billed had been paid. Any unpaid real property taxes will be purchased from the City by Oakland County in May 2022. Property tax revenue is the primary reason the overall revenues are at 67% to date.
- Intergovernmental Revenue (State Revenue Sharing) – The City receives six bi-monthly payments annually for state-shared revenue. The first quarter report reflects no fiscal 2021 payments as the August 31, 2021, payment by statute is included as part of the June 30, 2021 revenues. The City will receive payments on October 31, December 31, February 28, April 30, June 30 and August 31 (2022) related to the current fiscal year. The estimated annual revenue included in the budget totals \$3,610,991.

- Fines and forfeiture revenue received from the 45th District Court is budgeted for a total of \$1,300,000 of which \$303,823 or 23% was received in this first quarter. Overall court revenue continues to be less than prior year and less than budget due to COVID-19 and the reduced number of drivers on the road and tickets written. The court has done a good job reducing their costs to offset some of the lost revenue. The revenue received is used to offset a portion of the court's operating costs. Finance will continue to monitor both the court revenue and expenditure budgets and amended as necessary.
- Federal grants revenue is higher than originally anticipating as the City is receiving federal CARES funds passed through the State of Michigan and Oakland County related to the COVID-19 pandemic. The revenue received totaled approximately 1.5 million will be used to offset both unbudgeted expenditures incurred since March 2021 along with reimbursement of some allowable budgeted costs (which will be used to offset some of the revenue lost). Finance will be bringing forward budget amendments for both the revenue and any related unbudgeted expenditures.

EXPENDITURES

Total expenditures for the first quarter total approximately \$5.2 million, representing approximately 22% of the annual budget. Overall departmental expenditure budgets are on track with the following items of note (departments over 25%):

- The Human Resources Department is at 27% for the first quarter due to the increase in Employee recruitment and testing.
- Inspections is at 32% of their budget in health insurance. The overall net budget for the department is in line with current annual projections.
- The K-9 Public Safety Department is at 28% of their budget in health insurance. The overall net budget for the department is in line with current annual projections.
- The Outdoor Activities (57%) Special Events (43%) and Swimming Pool (42%) are currently over the 25% guideline primarily due to their costs being seasonal in nature as a significant part of their budget includes summer programming (consistent with the first quarter). The overall budget is in line with the current annual projections.

The unaudited Fiscal Year End 2020-21 surplus is attributed to the various projects not completed. There are rollover budget requests in Budget Amendment #2022-1 for these funds. Overall, the General Fund operations are in line with the annual budget. The projected fund balance remains at the targeted level of 20% of annual expenditures.

GL NUMBER	END BALANCE 06/30/2021 NORM (ABNORM)	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 09/30/2021 NORM (ABNORM)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL FUND						
00.000 - NONE	19,320,140.56	18,556,130.00	18,556,130.00	11,128,748.01	7,427,381.99	59.97
17.345 - PUBLIC SAFETY	4,685,247.84	4,817,315.00	4,817,315.00	4,546,228.58	271,086.42	94.37
19.752 - RECREATION ADMINISTRATION	247,677.39	252,066.00	252,066.00	238,360.05	13,705.95	94.56
TOTAL REVENUES	24,253,065.79	23,625,511.00	23,625,511.00	15,913,336.64	7,712,174.36	67.36
10.101 - COUNCIL AND MAYOR	45,711.88	75,879.00	75,879.00	9,428.97	66,450.03	12.43
11.172 - CITY MANAGER	392,495.72	481,685.00	481,685.00	95,417.08	386,267.92	19.81
11.270 - HUMAN RESOURCES	394,744.05	263,203.00	263,203.00	70,448.69	192,754.31	26.77
11.611 - ECONOMIC DEVELOPMENT	213,229.32	256,617.00	256,617.00	50,450.29	206,166.71	19.66
12.258 - MAGEMENT INFORMTN SERVICE	377,663.53	338,081.00	338,081.00	19,780.29	318,300.71	5.85
13.210 - CITY ATTORNEY	234,687.11	269,600.00	269,600.00	62,298.18	207,301.82	23.11
13.229 - PROSECUTING ATTORNEY	71,660.04	71,660.00	71,660.00	18,115.01	53,544.99	25.28
14.191 - ELECTIONS	313,471.28	283,296.00	283,296.00	38,195.69	245,100.31	13.48
14.215 - CITY CLERK	107,093.72	117,236.00	117,236.00	25,962.58	91,273.42	22.15
15.201 - FINANCE & ADMIN SERVICES	455,771.74	465,144.00	465,144.00	112,560.07	352,583.93	24.20
16.371 - INSPECTIONS	614,574.07	688,511.00	688,511.00	220,800.78	467,710.22	32.07
16.401 - TECH & PLANNING ADMIN.	198,935.21	216,505.00	216,505.00	46,482.06	170,022.94	21.47
16.447 - ENGINEERING	50,006.46	56,842.00	56,842.00	3,877.02	52,964.98	6.82
16.448 - STREET LIGHTING	388,103.88	500,000.00	500,000.00	63,973.81	436,026.19	12.79
17.345 - PUBLIC SAFETY	11,663,042.32	12,132,069.00	12,132,069.00	2,945,619.75	9,186,449.25	24.28
17.346 - PUBLIC SAFETY K-9	237,981.53	203,192.00	203,192.00	56,999.18	146,192.82	28.05
18.265 - BUILDING MAINTENANCE	709,245.30	1,066,313.00	1,066,313.00	60,396.84	1,005,916.16	5.66
18.441 - DPW ADMINISTRATION	16,247.98	20,014.00	20,014.00	3,029.57	16,984.43	15.14
18.443 - SHEPHERD PARK	315,807.25	316,608.00	316,608.00	19,849.15	296,758.85	6.27
18.444 - OTHER PARKS FORESTRY	768,535.93	368,513.00	368,513.00	18,380.02	350,132.98	4.99
19.752 - RECREATION ADMINISTRATION	333,281.12	535,870.00	535,870.00	85,276.74	450,593.26	15.91
19.753 - ATHLETICS	11,160.46	29,311.00	29,311.00	5,344.49	23,966.51	18.23
19.754 - OUTDOOR ACTIVITIES	12,244.74	69,230.00	69,230.00	39,788.97	29,441.03	57.47
19.755 - INSTRUCTIONAL ACTIVITIES	(129.74)	10,000.00	10,000.00	154.00	9,846.00	1.54
19.756 - SPECIAL RECREATION EVENTS	28,226.32	49,800.00	49,800.00	21,260.16	28,539.84	42.69
19.757 - SWIMMING POOL FACILITY	181,840.73	135,059.00	135,059.00	56,671.02	78,387.98	41.96
19.776 - SENIOR SERVICES	26,408.96	42,174.00	42,174.00	7,705.38	34,468.62	18.27
21.890 - NON DEPARTMENTAL	4,836,323.06	4,263,385.00	4,263,385.00	1,086,118.96	3,177,266.04	25.48
22.806 - COMMUNICATIONS & PUBLIC INFORMATION	295,581.63	299,714.00	299,714.00	49,011.42	250,702.58	16.35
TOTAL EXPENDITURES	23,293,945.60	23,625,511.00	23,625,511.00	5,293,396.17	18,332,114.83	22.41
TOTAL REVENUES - FUND 101	24,253,065.79	23,625,511.00	23,625,511.00	15,913,336.64	7,712,174.36	67.36
TOTAL EXPENDITURES - FUND 101	23,293,945.60	23,625,511.00	23,625,511.00	5,293,396.17	18,332,114.83	22.41
NET OF REVENUES & EXPENDITURES	959,120.19	0.00	0.00	10,619,940.47	(10,619,940.47)	100.00



BUSINESS OF THE CITY COUNCIL, OAK PARK, MICHIGAN

AGENDA OF: November 15, 2021

AGENDA #

SUBJECT: Approval of resolution to authorize Budget Amendment #2022-1

DEPARTMENT: Finance

SUMMARY: The City's annual budget was adopted on May 12, 2021 and is effective July 1st. The budget is adopted at the departmental level. In accordance with the State Budget Act, budget amendments are to be completed throughout the fiscal year in order to reflect the most current information available related to revenue and expenditure budgets. Budget amendments that have a positive or negative impact on fund balance or change the department total require Council approval. The proposed amendments only incorporates expenditures from fiscal year 2020/2021 that were not completed at year end and were required to be "rolled over" as the actual expense will be incurred in fiscal year 2021/2022.

The first quarter (9/30/21) budget amendment for the General Fund is attached and is also summarized below.

GENERAL FUND	
Unaudited Beginning Fund Balance July 1, 2021	\$ 5,304,660
Amended Budget as of September 30, 2021	\$ 0
Net Change in Fund Balance (Amendment #2022-1)	<u>\$ (658,746)</u>
Estimated Ending Fund Balance June 30, 2022	<u><u>\$ 4,645,914</u></u>

Note: The roll over budget above was incorporated in the final amended budget as part of the annual budget. If those funds had been incurred during last fiscal year, the actual result would have been within \$501 of the final budget. The above amendment increases the budget to pay the final balances due on the Hatzalah buildout, 9 Mile Linear Park project, the fence project and the Dewey Park Playscape.

AUTHORITIES AND SPECIAL REVENUE FUNDS

- Corridor Improvement Authority this includes rollover budget from fiscal year 2020-21 were not spent on capital related items. The overall net of this amendment will allow completion of the projects budgeted.
- The Major Streets Fund this includes roll over budgets from fiscal year 2020-21 that were not spent on capital related items. The overall net of these amendments will allow completion of the projects budgeted.

CAPTIAL PROJECT FUNDS

- Public Improvement Fund this includes rollover budget from fiscal year 2020-21 that were not spent on capital related items. The overall net of this amendment will allow completion of the project budgeted.
- City Owned Property Fund this includes rollover budget from fiscal year 2020-21 that were not spent on capital related items. The overall net of this amendment will allow completion of the project budgeted.

Note: The State of Michigan does not require budgets for any funds except the General and Special Revenue Funds. The City has chosen to be fiscally responsible and adopt budgets for all funds to assist in monitoring the overall financial activity of the City.

ENTERPRISE FUND

- The Water and Sewer Fund this includes roll over budgets from fiscal year 2020-21 that were not spent on capital related items. The overall net of these amendments will allow purchase of the capital items budgeted. In addition, increases the Red Run drain expenditures per the County's estimate.

FINANCIAL STATEMENT: The proposed budget amendment has an impact on the fund balance of General Fund while keeping the estimated fund balance at approximately 20% of annual expenditures. The amendments to all other funds keep the fund balance at targeted ranges and are done in compliance with State of Michigan requirements and guidelines.

RECOMMENDED ACTION: Approval of resolution to authorize Budget Amendment #2022-1

APPROVALS:

City Manager: _____ET_____

Finance Director: _____SC_____

**City of Oak Park
Proposed Budget Amendments
September 30, 2021**

<u>Account Number</u>	<u>Account Name</u> <u>General Fund</u>	<u>Amount</u>	<u>Description</u>
101-00.000-664.000	Interest Income	\$ -	
	Total Revenue Increase (Decrease)	-	
101-17.345-726.000	Supplies	2,146	Rollover balance of office furniture
101-17.345-970.000	Capital Outlay	25,000	Rollover balance of countywide radio project
101-18.265-970.000	Capital Outlay	25,000	Rollover balance of Hatzalah Build Out
101-18.444-970.000	Capital Outlay	520,000	Rollover balance of 9 Mile Linear Park project
101-18.444-970.000	Capital Outlay	16,600	Rollover balance of fence project
101-18.444-970.000	Capital Outlay	70,000	Rollover balance of Dewey Park Playscape
		-	
	Total Expenditure Increase (Decrease)	658,746	
	Net Increase (Decrease) to Fund Balance	\$ (658,746)	
	<u>Major Streets Fund</u>		
202-00.000-664.000	Interest Income	\$ -	
	Total Revenue Increase (Decrease)	\$ -	
202-18.479-970.000	Capital Outlay	59,974	Rollover balance of Safe Routes to School
202-18.479-970.000	Capital Outlay	100,815	Rollover balance of 10 Mile Pedestrian Island project
202-18.479-970.000	Capital Outlay	31,456	Rollover balance of 9 Mile Redesign Project SOM
	Total Expenditure Increase (Decrease)	\$ 192,245	
	Net Increase (Decrease) to Fund Balance	\$ (192,245)	
	<u>Corridor Improvement Authority</u>		
251-00.000-675.000	Donations	-	
	Total Revenue Increase (Decrease)	\$ -	
251-00.000-726.000	Materials and Supplies	13,500	Rollover from FY 20/21
251-00.000-970.001	Capital Outlay	20,545	Rollover from FY 20/21
	Total Expenditure Increase (Decrease)	\$ 34,045	
	Net Increase (Decrease) to Fund Balance	\$ (34,045)	
	<u>Public Improvement Fund</u>		
401-70.900-664.000	Interest Income	\$ -	
	Total Revenue Increase (Decrease)	\$ -	
401-70.900-970.000	Capital Outlay	150,000	Rollover balance of Shepherd Park Restrooms
401-70.900-970.000	Capital Outlay	11,059	Rollover balance of Fence Project
401-70.900-970.000	Capital Outlay	243,075	Rollover balance of 9 Mile Linear Park project
	Total Expenditure Increase (Decrease)	\$ 404,134	
	Net Increase (Decrease) to Fund Balance	\$ (404,134)	
	<u>City Owned Property Fund</u>		
402-00.000-673.000	Sale of Fixed Assets	100,000	Sale of Jackson Park property
	Total Revenue Increase (Decrease)	\$ 100,000	
402-18.444-970.000	Capital Outlay	-	MoGo Annual Maintenance Contribution
402-18.444-970.000	Capital Outlay	102,000	Rollover balance of 9 Mile Linear Park project
	Total Expenditure Increase (Decrease)	\$ 102,000	
	Net Increase (Decrease) to Fund Balance	\$ (2,000)	
	<u>Water and Sewer Fund</u>		
592-00.000-664.000	Interest Income	\$ -	
	Total Revenue Increase (Decrease)	\$ -	
592-18-540-970.000	Capital Outlay	90,000	Rollover balance of SCADA Upgrades
592-18-550-930.000	Repairs & Maintenance	87,898	Rollover balance of project M-700
592-18-550-930.000	Repairs & Maintenance	33,665	Rollover balance of project M-716
592-18-550-927.000	Drain Charges - Red Run	98,328	Increase per Oakland county WRC FY 21-22 assessment
592-18-538-970.000	Capital Outlay	49,841	Rollover balance of project M-675
592-18-538-970.000	Capital Outlay	1,139,591	Rollover balance of project M-718
	Total Expenditure Increase (Decrease)	\$ 1,499,323	
	Net Increase (Decrease) to Fund Balance	\$ (1,499,323)	

Resolution

NOW, THEREFORE BE IT RESOLVED that the following

Budget Amendment #2022-1 is authorized:

	INCREASE (DECREASE)
GENERAL FUND	
REVENUES	
INTEREST INCOME	\$ -
TOTAL REVENUES	-
EXPENDITURES	
PUBLIC SAFETY	27,146
PUBLIC WORKS	631,600
TOTAL EXPENDITURES	658,746
Net Increase to Fund Balance	\$ (658,746)
MAJOR STREETS FUND	
REVENUES	
INTEREST INCOME	\$ -
TOTAL REVENUES	-
EXPENDITURES	
CAPITAL OUTLAY	192,245
TOTAL EXPENDITURES	192,245
Net Increase to Fund Balance	\$ (192,245)
CORRIDOR IMPROVEMENT FUND	
REVENUES	
INTERGOVERNMENTAL	\$ -
TOTAL REVENUES	-
EXPENDITURES	
OPERATIONS	13,500
CAPITAL OUTLAY	20,545
TOTAL EXPENDITURES	34,045
Net Increase to Fund Balance	\$ (34,045)
PUBLIC IMPROVEMENT FUND	
REVENUES	
OTHER REVENUE	\$ -
TOTAL REVENUES	-

EXPENDITURES

CAPITAL OUTLAY	404,134
TOTAL EXPENDITURES	<u>404,134</u>

Net Decrease to Fund Balance	<u>\$ (404,134)</u>
	INCREASE
	(DECREASE)

CITY OWNED PROPERTY FUND

REVENUES

OTHER REVENUE	\$ 100,000
TOTAL REVENUES	<u>100,000</u>

EXPENDITURES

CAPITAL OUTLAY	102,000
TOTAL EXPENDITURES	<u>102,000</u>

Net Decrease to Fund Balance	<u>\$ (2,000)</u>
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WATER AND SEWER FUND

REVENUES

INTEREST EARNINGS	\$ -
TOTAL REVENUES	<u>-</u>

EXPENDITURES

REPAIRS AND MAINTENANCE	219,891
CAPITAL OUTLAY	1,279,432
TOTAL EXPENDITURES	<u>1,499,323</u>

Net Decrease to Fund Balance	<u>\$ (1,499,323)</u>
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I certify that the forgoing is a true and complete copy of a Resolution adopted by the City Council of the City of Oak Park at a regular Meeting held on this 15th day of November, 2021.

T. Edwin Norris, City Clerk